

## **Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly**

<b>Decision:</b>	The role of the health sector in the Strategic Approach to International Chemicals Management towards the 2020 goal and beyond
<b>A.</b>	<b>Link to the approved Programme budget 2020–2021</b>
<b>1.</b>	<b>Output(s) in the approved Programme budget 2020–2021 to which this draft decision would contribute if adopted:</b> 3.3.2. Global and regional governance mechanisms used to address health determinants and multisectoral risks
<b>2.</b>	<b>Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2020–2021:</b> Not applicable.
<b>3.</b>	<b>Any additional Secretariat work during the biennium 2020–2021 that cannot be covered by the approved Programme budget 2020–2021:</b> Not applicable.
<b>4.</b>	<b>Estimated time frame (in years or months) to implement the decision:</b> Two months, in early 2023.
<b>B.</b>	<b>Resource implications for the Secretariat for implementation of the decision</b>
<b>1.</b>	<b>Total resource requirements to implement the decision, in US\$ millions:</b> US\$ 0.06 million.
<b>2.a.</b>	<b>Estimated resource requirements already planned for in the approved Programme budget 2020–2021, in US\$ millions:</b> Not applicable.
<b>2.b.</b>	<b>Estimated resource requirements in addition to those already planned for in the approved Programme budget 2020–2021, in US\$ millions:</b> Not applicable.
<b>3.</b>	<b>Estimated resource requirements to be considered for the proposed programme budget for 2022–2023, in US\$ millions:</b> US\$ 0.06 million.
<b>4.</b>	<b>Estimated resource requirements to be considered for the proposed programme budgets of future bienniums, in US\$ millions:</b> Not applicable.

**5. Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions**

**– Resources available to fund the decision in the current biennium:**

Not applicable.

**– Remaining financing gap in the current biennium:**

Not applicable.

**– Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:**

Not applicable.

**Table. Breakdown of estimated resource requirements (in US\$ millions)<sup>a</sup>**

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
<b>2020–2021</b> resources already planned	Staff	-	-	-	-	-	-	-	-
	Activities	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-
<b>2020–2021</b> additional resources	Staff	-	-	-	-	-	-	-	-
	Activities	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-
<b>2022–2023</b> resources to be planned	Staff	-	-	-	-	-	-	0.05	0.05
	Activities	-	-	-	-	-	-	0.01	0.01
	Total	-	-	-	-	-	-	0.06	0.06
<b>Future bienniums</b> resources to be planned	Staff	-	-	-	-	-	-	-	-
	Activities	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-

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