

## **Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly**

<b>Decision:</b> Data and innovation: draft global strategy on digital health	
<b>A. Link to the approved Programme budget 2020–2021</b>	
<b>1. Output(s) in the approved Programme budget 2020–2021 to which this draft decision would contribute if adopted:</b>	<p>4.1.3. Strengthened evidence base, prioritization and uptake of WHO generated norms and standards and improved research capacity and the ability to effectively and sustainably scale up innovations, including digital technology, in countries</p> <p>4.3.3. Effective, innovative and secure digital platforms and services aligned with the needs of users, corporate functions, technical programmes and health emergencies operations</p>
<b>2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2020–2021:</b>	Not applicable.
<b>3. Any additional Secretariat work during the biennium 2020–2021 that cannot be covered by the approved Programme budget 2020–2021:</b>	The implementation of the strategy in a select set of countries is not covered by the approved Programme budget 2020–2021, hence the request for additional US\$ 12 million in the current biennium.
<b>4. Estimated time frame (in years or months) to implement the decision:</b>	Five years.
<b>B. Resource implications for the Secretariat for implementation of the decision</b>	
<b>1. Total resource requirements to implement the decision, in US\$ millions:</b>	US\$ 395.5 million for 2020–2025
<b>2.a. Estimated resource requirements already planned for in the approved Programme budget 2020–2021, in US\$ millions:</b>	US\$ 48 million.
<b>2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2020–2021, in US\$ millions:</b>	An additional investment of US\$ 12.0 million would be required for the extra work needed, assuming full financing and implementation during 2020–2021. This contingency ceiling would be applied as necessary to ensure full implementation of the objectives mandated by this decision.

<b>3.</b>	<b>Estimated resource requirements to be considered for the proposed programme budget for 2022–2023, in US\$ millions:</b> US\$ 158.5 million (the amount is projected, based on increased activities at the country and regional levels).
<b>4.</b>	<b>Estimated resource requirements to be considered for the programme budgets of future bienniums, in US\$ millions:</b> US\$ 177 million (the amount is projected, based on increased activities at the country and regional levels).
<b>5.</b>	<b>Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions</b> <ul style="list-style-type: none"> <li>– <b>Resources available to fund the decision in the current biennium:</b> US\$ 11.2 million.</li> <li>– <b>Remaining financing gap in the current biennium:</b> US\$ 48.8 million.</li> <li>– <b>Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:</b> US\$ 48.8 million are not yet available; however, intense fundraising efforts are under way for the implementation of the global strategy on digital health.</li> </ul>

**Table. Breakdown of estimated resource requirements (in US\$ millions)**

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
<b>2020–2021</b> resources already planned	Staff	1.60	1.20	0.90	1.00	0.80	1.00	9.20	15.70
	Activities	5.30	4.00	4.00	4.00	4.00	4.00	7.00	32.30
	Total	6.90	5.20	4.90	5.00	4.80	5.00	16.20	48.00
<b>2020–2021</b> additional resources	Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Activities	2.00	1.00	1.50	1.50	1.00	2.00	3.00	12.00
	Total	2.00	1.00	1.50	1.50	1.00	2.00	3.00	12.00
<b>2022–2023</b> resources to be planned	Staff	1.80	1.40	1.00	1.20	0.90	1.20	15.00	22.50
	Activities	23.00	17.50	17.50	17.50	17.50	23.00	20.00	136.00
	Total	24.80	18.90	18.50	18.70	18.40	24.20	35.00	158.50
<b>Future bienniums</b> resources to be planned	Staff	2.10	1.60	1.20	1.30	1.10	1.30	15.00	23.60
	Activities	26.50	20.10	20.10	20.10	20.10	26.50	20.00	153.40
	Total	28.60	21.70	21.30	21.40	21.20	27.80	35.00	177.00

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