

## **Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly**

<b>Decision:</b> 2020: International Year of the Nurse and the Midwife	
<b>A. Link to the approved Programme budget 2018–2019</b>	
<b>1. Output(s) in the approved Programme budget 2018–2019 to which this draft decision would contribute if adopted:</b>	4.2.2. Health workforce strategies oriented towards universal health coverage implemented in countries
<b>2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2018–2019:</b>	Not applicable.
<b>3. Any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the approved Programme budget 2018–2019:</b>	Not applicable.
<b>4. Estimated implementation time frame (in years or months) to achieve the decision:</b>	12 months.
<b>B. Resource implications for the Secretariat for implementation of the decision</b>	
<b>1. Total resource requirements to implement the decision, in US\$ millions:</b>	US\$ 2.2 million.
<b>2.a. Estimated resource requirements already planned for in the approved Programme budget 2018–2019, in US\$ millions:</b>	US\$ 0.6 million.
<b>2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2018–2019, in US\$ millions:</b>	Not applicable.
<b>3. Estimated resource requirements in the Proposed programme budget 2020–2021, in US\$ millions:</b>	US\$ 1.6 million.

<b>4. Estimated resource requirements in future programme budgets, in US\$ millions:</b>
Not applicable.
<b>5. Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions</b>
– <b>Resources available to fund the decision in the current biennium:</b>
US\$ 0.6 million.
– <b>Remaining financing gap in the current biennium:</b>
Not applicable.
– <b>Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:</b>
Not applicable.

**Table. Breakdown of estimated resource requirements (in US\$ millions)**

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
<b>2018–2019</b> resources already planned	Staff	–	–	–	–	–	–	0.5	0.5
	Activities	–	–	–	–	–	–	0.1	0.1
	Total	–	–	–	–	–	–	0.6	0.6
<b>2018–2019</b> additional resources	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
<b>2020–2021</b> resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	0.1	0.1	0.1	0.1	0.1	0.1	1.0	1.6
	Total	0.1	0.1	0.1	0.1	0.1	0.1	1.0	1.6
<b>Future bienniums</b> resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–

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