

## **Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board or Health Assembly**

<b>Decision:</b> Implementation of the International Health Regulations (2005)			
<b>A. Link to the general programme of work and the programme budget</b>			
<p><b>1. Please indicate to which impact and outcome in the Twelfth General Programme of Work, 2014–2019 and which output in the Programme budget 2016–2017 this draft decision will contribute if adopted.</b></p> <p>Twelfth General Programme of Work, 2014–2019: implementing the provisions of the International Health Regulations (2005) is one of WHO's six leadership priorities.</p> <p>Programme budget 2016–2017, outcome 5.1: all obligations under the International Health Regulations (2005) met.</p>			
<p><b>2. If there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017, please provide a justification for giving consideration to the draft decision.</b></p>			
<p><b>3. What is the proposed timeline for implementation of this decision?</b></p> <p>The global implementation plan must be finalized prior to the 140th session of the Executive Board in January 2017.</p> <p><i>If the timeline stretches to future programme budgets, please ensure that further information is provided in the costing section.</i></p>			
<b>B. Budgetary implications of implementation of the decision</b>			
<b>1. Current biennium: estimated budgetary requirements, in US\$ millions</b>			
<b>Level</b>	<b>Staff</b>	<b>Activities</b>	<b>Total</b>
Country offices	–	–	–
Regional offices	–	–	–
Headquarters	–	–	–
<b>Total</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>

**1(a) Is the estimated budget requirement in respect of implementation of the decision fully included within the current programme budget? (Yes/No)**

Yes.

**1(b) Financing implications for the budget in the current biennium in US\$ millions**

– **How much is financed in the current biennium?**

Not applicable.

– **What are the gaps?**

Not applicable.

– **What action is proposed to close these gaps?**

Not applicable.

**2. Next biennium: estimated budgetary requirements, in US\$ millions**

<b>Level</b>	<b>Staff</b>	<b>Activities</b>	<b>Total</b>
Country offices	–	–	–
Regional offices	–	–	–
Headquarters	–	–	–
<b>Total</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>

**2(a) Financing implications for the budget in the next biennium in US\$ millions**

– **How much is currently financed in the next biennium?**

Not applicable.

– **What are the financing gaps?**

Not applicable.

– **What action is proposed to close these gaps?**

Not applicable.

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