

## **Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly**

### **1. Resolution: Poliomyelitis**

#### **2. Linkage to the Programme budget 2014–2015 (see document A66/7 [http://apps.who.int/gb/ebwha/pdf\\_files/WHA66/A66\\_7-en.pdf](http://apps.who.int/gb/ebwha/pdf_files/WHA66/A66_7-en.pdf))**

Category: 5. Preparedness, surveillance and response

Programme area: Polio eradication

Outcome: 5.5.

Outputs: 5.5.1, 5.5.2, 5.5.3 and 5.5.4.

#### **How would this resolution contribute to the achievement of the outcome(s) of the above programme area(s)?**

Full implementation of the resolution would support achievement of a lasting polio-free world, based on the interruption of transmission of wild and vaccine-derived polioviruses.

#### **Does the Programme budget already include the outputs and deliverables requested in this resolution? (Yes/no)**

Yes.

### **3. Estimated cost and staffing implications in relation to the Programme budget**

#### **(a) Total cost**

**Indicate (i) the lifespan of the resolution during which the Secretariat's activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US\$ 10 000).**

(i) Four years (covering the period 2015–2018).

(ii) There is no incremental cost – for either activities or staffing – associated with the resolution, as the related costs were already included in the Polio Eradication and Endgame Strategic Plan 2013–2018 requested by the Executive Board in resolution EB130.R10.

#### **(b) Cost for the biennium 2014–2015**

**Indicate how much of the cost indicated in 3(a) is for the biennium 2014–2015 (estimated to the nearest US\$ 10 000).**

Total: US\$ nil (staff: US\$ nil; activities: US\$ nil) as per section 3 (a) (ii) above.

**Indicate at which levels of the Organization the costs would be incurred, identifying specific regions where relevant.**

Not applicable as per section 3 (a) (ii) above.

**Is the estimated cost fully included within the approved Programme budget 2014–2015? (Yes/no)**

Not applicable as per section 3 (a) (ii) above.

**If “no”, indicate how much is not included.**

**(c) Staffing implications**

**Could the resolution be implemented by existing staff? (Yes/no)**

Yes.

**If “no”, indicate how many additional staff – full-time equivalents – would be required, identifying specific regions and noting the necessary skills profile(s), where relevant.**

**4. Funding**

**Is the estimated cost for the biennium 2014–2015 indicated in 3 (b) fully funded? (Yes/no)**

Not applicable.

**If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).**

Not applicable.

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