Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. Resolution  World psoriasis day

   - Category: 2
     - Programme area(s): Noncommunicable diseases
     - Outcome 2.1
     - Output 2.1.1

   How would this resolution contribute to the achievement of the Organization-wide expected result(s)?
   - Activities in the resolution will help to raise public awareness of psoriasis and its shared risks factors, and will result in a greater understanding of it as a consequence. This will contribute to reducing disease, disability and premature death from psoriasis.

   Does the programme budget already include the outputs and deliverables requested in this resolution?
   - (Yes/no)
   - No.

3. Estimated cost and staffing implications in relation to the Programme budget
   - (a) Total cost
     - Indicate (i) the lifespan of the resolution during which the Secretariat’s activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US$ 10 000).
     - (i) Beginning in the biennium 2014-2015 and continues in future bienniums.
     - (ii) Total: For the biennium 2014-2015 US$ 150 000 (staff US$ 60 000; activities US$ 90 000); costs for future bienniums to be included within future programme budgets.

   - (b) Cost for the biennium 2014–2015
     - Indicate how much of the cost indicated in 3(a) is for the biennium 2014–2015 (estimated to the nearest US$ 10 000).
     - Total: US$ 150 000

     Indicate at which levels of the Organization the costs would be incurred, identifying specific regions where relevant.
     - Headquarters for the preparation of the global report.

     Is the estimated cost fully included within the approved Programme budget 2014–2015?
     - (Yes/no)
     - No.
If “no”, indicate how much is not included.
The costs are not covered by the approved Programme budget 2014-2015, but the relatively small additional budget for the activities will be addressed through some minor reprogramming.

(c) Staffing implications

Could the resolution be implemented by existing staff? (Yes/no)
No.

If “no” indicate how many additional staff – full-time equivalents – would be required, identifying specific regions and noting the necessary skills profile(s), where relevant.
A short-term consultant for 4 months.

4. Funding

Is the estimated cost for the biennium 2014–2015 indicated in 3 (b) fully funded? (Yes/no)
No.

If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).
Funds need to be mobilized through WHO-coordinated resource mobilization activities with Member States, multilateral organizations and other partners.