

Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. Resolution World psoriasis day

**2. Linkage to the Programme budget 2014–2015 (see document A66/7
http://apps.who.int/gb/ebwha/pdf_files/WHA66/A66_7-en.pdf)**

Category: 2

Programme area(s): Noncommunicable diseases

Outcome 2.1

Output 2.1.1

How would this resolution contribute to the achievement of the Organization-wide expected result(s)?

Activities in the resolution will help to raise public awareness of psoriasis and its shared risks factors, and will result in a greater understanding of it as a consequence. This will contribute to reducing disease, disability and premature death from psoriasis.

**Does the programme budget already include the outputs and deliverables requested in this resolution?
(Yes/no)**

No.

3. Estimated cost and staffing implications in relation to the Programme budget

(a) Total cost

Indicate (i) the lifespan of the resolution during which the Secretariat's activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US\$ 10 000).

(i) Beginning in the biennium 2014-2015 and continues in future bienniums.

(ii) Total: For the biennium 2014-2015 US\$ 150 000 (staff US\$ 60 000; activities US\$ 90 000); costs for future bienniums to be included within future programme budgets.

(b) Cost for the biennium 2014–2015

Indicate how much of the cost indicated in 3(a) is for the biennium 2014–2015 (estimated to the nearest US\$ 10 000).

Total: US\$ 150 000

Indicate at which levels of the Organization the costs would be incurred, identifying specific regions where relevant.

Headquarters for the preparation of the global report.

**Is the estimated cost fully included within the approved Programme budget 2014–2015?
(Yes/no)**

No.

If “no”, indicate how much is not included.

The costs are not covered by the approved Programme budget 2014-2015, but the relatively small additional budget for the activities will be addressed through some minor reprogramming.

(c) Staffing implications

Could the resolution be implemented by existing staff? (Yes/no)

No.

If “no” indicate how many additional staff – full-time equivalents – would be required, identifying specific regions and noting the necessary skills profile(s), where relevant.

A short-term consultant for 4 months.

4. Funding

Is the estimated cost for the biennium 2014–2015 indicated in 3 (b) fully funded? (Yes/no)

No.

If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).

Funds need to be mobilized through WHO-coordinated resource mobilization activities with Member States, multilateral organizations and other partners.

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