

<p>1. Resolution Towards universal eye health: a global action plan 2014–2019</p> <p>2. Linkage to programme budget 2012–2013 (see document A64/7 http://apps.who.int/gb/ebwha/pdf_files/WHA64/A64_7-en.pdf)</p> <p>Strategic objective(s): n/a</p> <p>How would this resolution contribute to the achievement of the Organization-wide expected result(s)?</p> <p>There is no link to the Programme budget 2012–2013. The implementation of the action plan will commence in 2014.</p> <p>Does the Programme budget already include the products or services requested in this resolution? (Yes/no)</p> <p>Not applicable.</p>	<p>Organization-wide expected result(s): n/a</p>
<p>3. Estimated cost and staffing implications in relation to the Programme budget</p> <p>(a) Total cost</p> <p>Indicate (i) the lifespan of the resolution during which the Secretariat's activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US\$ 10 000).</p> <p>(i) Six years (covering the period 2014–2019)</p> <p>(ii) Total: US\$ 27.19 million (staff: US\$ 22.39 million; activities: US\$ 4.80 million)</p> <p>(b) Cost for the biennium 2012–2013</p> <p>Indicate how much of the cost indicated in 3 (a) is for the biennium 2012–2013 (estimated to the nearest US\$ 10 000).</p> <p>Preparatory work on the draft global action plan 2014–2019 on universal eye health was funded within the Programme budget 2012–2013, but the implementation of the action plan is to commence in 2014.</p> <p>Total: US\$ nil (staff: US\$ nil; activities: US\$ nil)</p> <p>Indicate at which levels of the Organization the costs would be incurred, identifying specific regions where relevant.</p> <p>Not applicable.</p> <p>Is the estimated cost fully included within the approved Programme budget 2012–2013? (Yes/no)</p> <p>No.</p>	

If “no”, indicate how much is not included.

The implementation of the action plan will commence in 2014.

(c) Staffing implications

Could the resolution be implemented by existing staff? (Yes/no).

Yes.

If “no”, indicate how many additional staff – full-time equivalents – would be required, identifying specific regions and noting the necessary skills profile(s), where relevant.

4. Funding

Is the estimated cost for the biennium 2012–2013 indicated in 3 (b) fully funded? (Yes/no)

Not applicable. The implementation of the action plan will commence in 2014.

If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).

Not applicable.

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