

Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

<p>1. Resolution: Implementation of the International Health Regulations (2005)</p>
<p>2. Linkage to the Programme budget 2012–2013 (see document A64/7 http://apps.who.int/gb/ebwha/pdf_files/WHA64/A64_7-en.pdf)</p> <p>Strategic objective(s): 1, 5 and 8 Organization-wide expected result(s): 1.6, 1.7, 1.8, 5.1 and 8.1</p> <p>How would this resolution contribute to the achievement of the Organization-wide expected result(s)?</p> <p>The resolution would sustain WHO in its role of providing support to Member States in implementing the International Health Regulations (2005); it would also maintain the Organization's capacity to operate its global alert and response system. The resolution calls for a renewed commitment from Member States and links directly to indicator 1.6.1. In addition, the resolution emphasizes the whole hazard-related, multisectoral approach to the implementation of the International Health Regulations (2005). In this way, it links expected results 1.6, 1.7 and 1.8 to expected result 5.1 and expected result 8.1.</p> <p>Does the Programme budget already include the products or services requested in this resolution? (Yes/no)</p> <p>Yes.</p>
<p>3. Estimated cost and staffing implications in relation to the Programme budget</p> <p>(a) Total cost</p> <p>Indicate (i) the lifespan of the resolution during which the Secretariat's activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US\$ 10 000).</p> <p>(i) 3 years (covering the period 2012–2014)</p> <p>(ii) Total: US\$ 247 310 000 (staff: US\$ 110 440 000; activities: US\$ 136 870 000)</p> <p>(b) Cost for the biennium 2012–2013</p> <p>Indicate how much of the cost indicated in 3 (a) is for the biennium 2012–2013 (estimated to the nearest US\$ 10 000).</p> <p>Total: US\$ 164 880 000 (staff: US\$ 73 630 000; activities: US\$ 91 250 000)</p> <p>Indicate at which levels of the Organization the costs would be incurred, identifying specific regions where relevant.</p> <p>All levels of the Organization.</p> <p>Is the estimated cost fully included within the approved Programme budget 2012–2013? (Yes/no)</p> <p>Yes.</p>

If “no”, indicate how much is not included.

(c) Staffing implications

Could the resolution be implemented by existing staff? (Yes/no)

Yes.

If “no” indicate how many additional staff – full-time equivalents – would be required, identifying specific regions and noting the necessary skills profile(s), where relevant.

4. Funding

Is the estimated cost for the biennium 2012–2013 indicated in 3 (b) fully funded? (Yes/no)

No.

If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).

US\$ 83 000 000; source(s) of funds: voluntary contributions.

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