

الملحق

المساهمات الطوعية حسب الصندوق والجهة المانحة في السنة المنتهية في ٣١ كانون الأول/ ديسمبر ٢٠١٠

١- هذه الوثيقة تكمل المعلومات الواردة في التقرير المالي المبدئي غير المراجع لعام ٢٠١٠،^١ وتعرض المزيد من التفاصيل عن المساهمات الطوعية. وتتضمن الوثيقة الجداول التالية:*

- الجدول ١- المساهمات الطوعية حسب الصندوق
- الجدول ٢- المساهمات الطوعية حسب الصندوق والجهة المانحة
- الجدول ٣- المساهمات الطوعية العينية والخدمات
- الجدول ٤- المساهمات الطوعية المتلقاة مسبقاً

٢- وفيما يلي بيان السياسات المحاسبية المنطبقة على المساهمات الطوعية وأساس إعدادها.

- سياسة قيد الإيرادات فيما يخص المساهمات الطوعية. يتم تسجيل المساهمات الطوعية على أساس الاستحقاق. ومن الضروري إبرام اتفاقات تمويل رسمية يوقع عليها الطرفان من أجل قيد أي أصل قبل تلقي مبلغه النقدي. وعندما يستحق مبلغ التمويل الكامل السداد مسبقاً يتم قيد الإيراد المساوي لمبلغ التمويل الذي حُدد في الاتفاق عند التوقيع عليه. وإذا كان تلقي الأموال مشروطاً بتاريخ مستقبلي معين لن يتم قيد الإيراد إلا في تلك الفترة المستقبلية.
- المساهمات الطوعية العينية والخدمات. يتم قيد المساهمات الطوعية العينية والخدمات التي تتلقاها المنظمة كسلع متلقاة أو خدمات مقدمة. وتعامل معاملة الإيرادات والمصروفات حسب أفضل تقدير لقيمتها العادية.

١ الوثيقة ج ٢٩/٦٤.

* ترد الجداول بالإنكليزية.

- **المساهمات الطوعية المتلقاة مسبقاً.** تشكل المساهمات المتلقاة في عام ٢٠١٠ وتتعلق باتفاقات تبدأ في عام ٢٠١١.

٣- ويرد أدناه الأساس المتبع في الإعداد. يتم قيد كل مساهمة طوعية من خلال بند مساهمة في نظام الإدارة العالمي. والجداول الملخصة الواردة في هذه الوثيقة تجمع بنود المساهمات هذه وتعرض المساهمات حسب الصندوق والجهة المانحة. وتجمع مع الإيرادات المتنوعة ومساهمات المانحين التي يقل مجموعها عن ١٠ ٠٠٠ دولار أمريكي وتعرض تحت عنوان "أخرى".

World Health Organization
Schedule 1 – Voluntary contributions, by fund
For the year ended 31 December 2010 (in US dollars)

	2010	2008–2009
General Fund		
Voluntary contributions – core (Note 1)		
Core voluntary contributions account	115 937 290	160 422 285
Other voluntary contributions – core	7 601 657	150 778 011
Sub-total – voluntary contributions – core	123 538 947	311 200 296
Voluntary contributions – specified		
Voluntary contributions – specified (Note 2)	1 250 431 365	2 014 398 741
UNDP/UNFPA/WHO/World Bank Special Programme of Research, Development and Research Training in Human Reproduction	17 539 777	39 410 223
Stop TB Partnership	36 985 117	42 725 670
UNICEF/UNDP/World Bank/WHO Special Programme for Research and Training in Tropical Diseases	42 668 586	73 865 595
Sub-total – voluntary contributions – specified	1 347 624 845	2 170 400 229
Total General Fund – programme budget	1 471 163 792	2 481 600 525
Fiduciary Fund		
WHO Framework Convention on Tobacco Control	5 610 471	9 908 366
Stop TB Partnership Global Drug Facility	56 906 798	122 030 554
Health Metrics Network	7 611 824	n/a
Partnership for Maternal, Newborn and Child Health	6 984 437	n/a
Roll Back Malaria Partnership	15 853 363	14 392 352
Standing Committee on Nutrition	919 253	n/a
Total Fiduciary Fund	93 886 146	146 331 272
Special Purpose Fund		
Revolving Fund for Teaching and Laboratory Equipment	219 384	373 441
Total voluntary contributions (Note 3)	1 565 269 322	2 628 305 238

Note 1 – Voluntary contributions – core include two types of income: funds received to support the Programme budget as a whole, considered fully or highly flexible; and funds that are earmarked for purposes within the Programme budget, considered designated, or medium flexible. Fully flexible funds and highly flexible funds, earmarked only at the level of the strategic objective, are recorded in the Core Voluntary Contributions Account. Designated funds, earmarked at the level of Organization-wide expected result, disease, or programme, are not as

tightly specified for detailed activity or expenditure line reporting as voluntary contributions – specified, yet are still earmarked rather than highly flexible so are categorized as voluntary contributions – core.

Note 2 – Voluntary contributions – specified include Base programmes, Special programmes and collaborative arrangements and Outbreak and crisis response.

Note 3 – As reported in the statement of financial performance for the year ended 31 December 2010 (see document A64/29). All activities implemented by WHO have been consolidated in the unaudited interim Financial Report. This includes voluntary contributions received under the General Fund, the Fiduciary Fund and the Special Purpose Fund. Voluntary contributions reported in Schedules 1 and 2 include in-cash contributions only. In-kind and in-service contributions are separately reported in the statement of financial performance and detailed in Schedule 3.

*Schedule 2 – Voluntary contributions, by fund and by donor
For the year ended 31 December 2010 (in US dollars)*

GENERAL FUND

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Research, Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
Member States							
AFGHANISTAN			375 000				375 000
ANDORRA			96 767				96 767
ANGOLA			750 954				750 954
AUSTRALIA	10 983 700		20 936 090				31 919 790
AUSTRIA			316 361				316 361
AZERBAIJAN			160 563				160 563
BANGLADESH			860 312		100 000		960 312
BELARUS					100 000		100 000
BELGIUM	7 922 572	173 160	577 216			1 754 386	10 427 334
BHUTAN					50 000		50 000
BOLIVIA (PLURINATIONAL STATE OF)					50 000		50 000
BRAZIL			300 000			50 000	350 000
BULGARIA					50 000		50 000
CAMBODIA			1 353 888		50 000		1 403 888
CANADA			41 113 076		19 665 683	24 343	60 803 103
CHINA			1 060 000	55 000	50 000	55 000	1 220 000
CÔTE D'IVOIRE					50 000		50 000
CROATIA		12 674					12 674
CYPRUS			20 000				20 000
DENMARK	6 814 310	65 928	2 184 299				9 064 537
DJIBOUTI			89 835				89 835
DOMINICAN REPUBLIC					100 000		100 000
ECUADOR					50 000		50 000
EGYPT					100 000		100 000
EL SALVADOR					50 000		50 000
ESTONIA			18 580				18 580

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Research, Development and Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
ETHIOPIA					50 000		50 000
FIJI			599 800				599 800
FINLAND	7 002 801		8 881 473				15 884 274
FRANCE			11 678 612	61 652			11 740 264
GABON			153 197				153 197
GEORGIA					100 000		100 000
GERMANY			16 237 261			1 319 798	17 557 058
INDIA			371 970	35 000	50 000	25 000	481 970
INDONESIA			722 918				722 918
IRAQ			20 000		50 000		70 000
IRELAND	1 479 655	15 060	567 493				2 062 208
ITALY	404 858		6 676 778	67 476	134 953		7 284 065
JAPAN			32 081 415	230 000		400 000	32 711 415
JORDAN			12 000				12 000
KAZAKHSTAN					50 000		50 000
KENYA					100 000		100 000
KUWAIT			500 000				500 000
KYRGYZSTAN			90 000		50 000		140 000
LAO PEOPLE'S DEMOCRATIC REPUBLIC			183 500				183 500
LEBANON			464 333				464 333
LUXEMBOURG	6 998 557		1 953 489			1 803 752	10 755 798
MADAGASCAR					50 000		50 000
MALAWI			12 819				12 819
MALAYSIA			168 831			25 000	193 831
MALTA		24 420					24 420
MEXICO				3 300		10 000	13 300
MONACO	26 991		682 164				709 155
MONGOLIA					50 000		50 000
MOROCCO					50 000		50 000
NEPAL			145 013		150 000		295 013
NETHERLANDS	10 349 444		10 467 324	3 500 000	1 500 000	1 327 654	27 144 422

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Research, Development and Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
NEW ZEALAND		716 756	3 076 176				3 792 932
NIGERIA			681 000			120 000	801 000
NORWAY	22 941 970		27 274 543	1 855 601		3 795 547	55 867 661
OMAN			63 650				63 650
PAKISTAN			32 142		100 000		132 142
PAPUA NEW GUINEA			620 021				620 021
PARAGUAY					50 000		50 000
PERU					100 000		100 000
PORTUGAL			445 717				445 717
QATAR			230 000				230 000
REPUBLIC OF KOREA			2 368 947				2 368 947
REPUBLIC OF MOLDOVA					50 000		50 000
ROMANIA					50 000		50 000
RUSSIAN FEDERATION			10 291 651		50 000		10 341 651
SAUDI ARABIA			2 524 378				2 524 378
SERBIA					50 000		50 000
SINGAPORE			769 075				769 075
SLOVENIA			220 000				220 000
SOUTH AFRICA			407 942				407 942
SPAIN	13 994 743	1 379 763	6 065 932	26 525	1 506 024	1 068 723	24 041 710
SRI LANKA					100 000		100 000
SUDAN			215 660		50 000		265 660
SWAZILAND					50 000		50 000
SWEDEN	4 820 937		8 457 626	2 391 411		3 139 915	18 809 888
SWITZERLAND	2 824 859		873 036	717 300		1 475 699	5 890 893
SYRIAN ARAB REPUBLIC					50 000		50 000
THAILAND				19 973	100 000	23 049	143 022
TIMOR-LESTE			111 892		100 000		211 892
TUNISIA			459 974				459 974
TURKEY		75 000				5 000	80 000
UGANDA					100 000		100 000

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Research, Development and Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
UNITED ARAB EMIRATES			92 660				92 660
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	19 262 802	2 528 802	78 883 822	3 289 474	4 780 408	6 437 180	115 182 487
UNITED REPUBLIC OF TANZANIA					150 000		150 000
UNITED STATES OF AMERICA			273 641 718		4 361 380	1 946 000	279 949 098
UZBEKISTAN					50 000		50 000
VIET NAM					50 000		50 000
YEMEN			432 425				432 425
Total Member States	115 828 198	4 991 563	581 123 317	12 252 712	34 748 448	24 806 043	773 750 281
AFRICAN DEVELOPMENT BANK GROUP			2 050 000				2 050 000
AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL						700 000	700 000
AFRICAN UNION			50 000				50 000
AGENCIA ANDALUZA DE COOPERACION INTERNACIONAL AL DESARROLLO (AACID)			2 617 801				2 617 801
AO FOUNDATION			152 236				152 236
ASIAN DEVELOPMENT BANK			6 793 776				6 793 776
ASSOCIATION FOR REPRODUCTIVE AND FAMILY HEALTH (ARFH)			422 144				422 144
ASSOCIATION OF AICHI PSYCHIATRIC HOSPITALS			20 000				20 000
ASSOCIATION OF PUBLIC HEALTH LABORATORIES (APHL)			40 010				40 010
AUTISM SPEAKS			100 000				100 000
BASF CORPORATION			92 200				92 200
BAYER AG			560 500				560 500
BILL & MELINDA GATES FOUNDATION			213 872 852		938 250	4 976 411	219 787 513

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Research, Development and Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
BLOOMBERG FAMILY FOUNDATION			15 400 000				15 400 000
BORROW DENTAL MILK FOUNDATION			67 000				67 000
BRAC			665 767				665 767
CALIFORNIA WELLNESS FOUNDATION			37 288				37 288
CARTER CENTER			5 300 000				5 300 000
CDC FOUNDATION			5 586 745				5 586 745
CHEMONICS INTERNATIONAL			285 000				285 000
CHRISTOFFEL-BLINDENMISSION			200 946				200 946
CLARKE MOSQUITO			18 000				18 000
CONSEIL GÉNÉRAL DU RHÔNE			854 797				854 797
CSL LIMITED			490 414				490 414
DAVID AND LUCILE PACKARD FOUNDATION			250 000				250 000
DISEASE CONTROL TECHNOLOGIES			39 500				39 500
EDUCATION INTERNATIONAL			47 619				47 619
EISAI CO., LTD.			225 000				225 000
ELI LILLY AND COMPANY FOUNDATION			1 096 000		400 000		1 496 000
EUROPEAN AGENCY FOR RECONSTRUCTION (EAR)			16 110				16 110
EUROPEAN AND DEVELOPING COUNTRIES CLINICAL TRIALS PARTNERSHIP			118 375				118 375
EUROPEAN COMMISSION			51 358 013			5 855 822	57 213 835
EUROPEAN HEALTH MANAGEMENT ASSOCIATION (EHMA)			347 071				347 071
EUROPEAN INVESTMENT BANK			230 880				230 880
EXXONMOBIL FOUNDATION						500 000	500 000

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Research, Development and Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
FAMILY HEALTH INTERNATIONAL (FHI)			64 995				64 995
FLEMISH GOVERNMENT, BELGIUM			513 385	1 374 231			1 887 616
FONDATION D'HARCOURT			310 750				310 750
FONDATION RAOUL FOLLEREAU			17 978				17 978
FONDAZIONE MONTE DEI PASCHI DI SIENA			321 456				321 456
FONDAZIONE PENTA			14 371				14 371
FOOD AND AGRICULTURE ORGANIZATION (FAO)			332 772				332 772
FORD FOUNDATION				100 000			100 000
FOUNDATION FOR GENOMICS AND POPULATION HEALTH (GPH)			97 809				97 809
FOUNDATION FOR INNOVATIVE NEW DIAGNOSTICS (FIND)			375 000				375 000
FOUNDATION FOR QUALITY AND EFFICIENCY IN HEALTH CARE (IQWiG)			61 354				61 354
FRAUNHOFER INSTITUT			34 500				34 500
FUJIAN YAMEI INDUSTRY & TRADE CO., LTD			39 500				39 500
FUNDACION ANESVAD			617 639				617 639
FUNDACION ESPANOLA DE PSIQUIATRIA Y SALUD MENTAL (FEPSM)			281 909				281 909
GENERALITAT DE CATALUNYA, SPAIN			2 423 084				2 423 084
GENERALITAT VALENCIANA, SPAIN			196 592				196 592
GLAXOSMITHKLINE		500 000	23 844				523 844
GLOBAL ALLIANCE FOR IMPROVED NUTRITION (GAIN)			120 000				120 000

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Research, Development and Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
GLOBAL FORUM FOR HEALTH RESEARCH (GFHR)			1 313 131			135 000	1 448 131
GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA (GFATM)			4 270 616		115 000	200 000	4 585 616
GOUVERNEMENT DU QUÉBEC, CANADA			23 742				23 742
GYNUITY HEALTH PROJECTS				500 905			500 905
HARVARD SCHOOL OF PUBLIC HEALTH (HSPH)			172 616				172 616
HELEN KELLER INTERNATIONAL, INC.			228 260				228 260
HONG KONG GOVERNMENT SECRETARIAT, SPECIAL ADMINISTRATIVE REGION OF CHINA		13 986	7 173				21 159
INFECTIOUS DISEASE RESEARCH INSTITUTE			164 799				164 799
INNOVATION NORWAY			1 194 335				1 194 335
INŠTITUT ZA VAROVANJE ZDRAVJA			25 077				25 077
INTERNATIONAL AGENCY FOR THE PREVENTION OF BLINDNESS			297 085				297 085
INTERNATIONAL ASSOCIATION FOR THE STUDY OF PAIN			10 000				10 000
INTERNATIONAL ASSOCIATION OF NATIONAL PUBLIC HEALTH INSTITUTES (IANPHI)						77 800	77 800
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE (IDRC)			142 667			1 483 707	1 626 374
INTERNATIONAL DRUG PURCHASE FACILITY (UNITAID)			1 855 415				1 855 415

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Development and Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
INTERNATIONAL KIDNEY EVALUATION ASSOCIATION JAPAN (IKEAJ)		30 000					30 000
INTERNATIONAL LEAGUE AGAINST EPILEPSY			63 500				63 500
INTERNATIONAL ORGANIZATION FOR MIGRATION (IOM)			125 305				125 305
INTERNATIONAL RESCUE COMMITTEE (IRC)			392 562				392 562
INTERNATIONAL TUBERCULOSIS RESEARCH CENTER – KOREA (ITRC)			123 000				123 000
INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE (IUATLD)			851 658				851 658
INTERNATIONAL VACCINE INSTITUTE (IVI)			238 159			251 863	490 022
INTERNATIONAL WATER ASSOCIATION (IWA)			73 000				73 000
INTERNATIONALE WEITERBILDUNG UND ENTWICKLUNG GGBH (INWENT)			10 250				10 250
INTERVIDA – SPAIN			696 286				696 286
ISLAMIC DEVELOPMENT BANK			1 664 000				1 664 000
ISTITUTO NAZIONALE NEUROLOGICO “CARLO BESTA”			195 266				195 266
JAPAN HOSPITAL ASSOCIATION (JHA)			300 000				300 000
JAPAN LIAISON OF ORIENTAL MEDICINE (JLOM)			561 041				561 041
JAPAN PRIVATE KINDERGARTEN ASSOCIATION			601 681				601 681
JAPANESE ASSOCIATION OF PSYCHIATRIC HOSPITALS			100 000				100 000

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Research, Development and Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
JAPANESE RED CROSS SOCIETY (JRC)			189 840				189 840
JEMBI HEALTH SYSTEMS			66 361				66 361
JOHN D. AND CATHERINE T. MACARTHUR FOUNDATION			220 000				220 000
JOHN E. FETZER INSTITUTE, INC.			100 000				100 000
JOHNS HOPKINS UNIVERSITY			42 951				42 951
JOHNSON & JOHNSON			10 000				10 000
KEMIKALIEINSPEKTIONEN			14 430				14 430
KNCV TUBERCULOSIS FOUNDATION			7 942 094				7 942 094
KOBE GROUP (HYOGO PREFECTURE KOBE CHAMBER OF COMMERCE AND INDUSTRY AND KOBE STEEL, LTD.)			6 000 000				6 000 000
KOCHON FOUNDATION					100 000		100 000
KOREAN FOUNDATION FOR INTERNATIONAL HEALTHCARE (KFHI) – DR LEE JONG-WOOK MEMORIAL FUND		1 676 446	2 016 609				3 693 055
KUWAIT PATIENTS HELPING FUND SOCIETY			90 000				90 000
LES AMIS DU LIBAN			50 000				50 000
LIGHT FOR THE WORLD, BELGIUM			67 155				67 155
LIONS CLUBS INTERNATIONAL FOUNDATION			493 810				493 810
LIVERPOOL SCHOOL OF TROPICAL MEDICINE			320 000				320 000
LONDON SCHOOL OF ECONOMICS AND POLITICAL SCIENCE (LSE)			169 332				169 332
LONDON SCHOOL OF HYGIENE AND TROPICAL MEDICINE			31 868				31 868
LTL STRATEGIES							0

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Research, Development and Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
LUDWIG MAXIMILIANS UNIVERSITÄT, MÜNCHEN			196 496				196 496
MACAO GOVERNMENT, SPECIAL ADMINISTRATIVE REGION OF CHINA			85 880				85 880
MANAGEMENT SCIENCES FOR HEALTH						20 000	20 000
MARCH OF DIMES BIRTH DEFECTS FOUNDATION				150 000			150 000
MARIE STOPES INTERNATIONAL (UNK)			24 747				24 747
MAYDAY FUND			30 000				30 000
MEDIMMUNE			278 000				278 000
MERCK		50 000	296 783				346 783
MERCY SHIPS			16 926				16 926
MICHELIN			147 929				147 929
MICRONUTRIENT INITIATIVE (MI)			100 000				100 000
MILLENNIUM CHALLENGE ACCOUNT – MONGOLIA			560 000				560 000
MMV MEDICINES FOR MALARIA VENTURE			33 061				33 061
NATIONAL SAFETY COUNCIL (NSC)			40 910				40 910
NATIONAL SCIENCE FOUNDATION, SRI LANKA			630 063				630 063
NATURAL ENGLAND			64 000				64 000
NETHERLANDS LEPROSY RELIEF ASSOCIATION			13 212				13 212
NETWORK FOR EDUCATION AND SUPPORT IN IMMUNISATION (NESI)			70 000				70 000
NIPPON FOUNDATION			1 634 280				1 634 280
NOVARTIS			500 000				500 000
NUCLEAR THREAT INITIATIVE			52 600				52 600

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Research, Development and Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
OFFICE OF THE UNITED NATIONS SPECIAL COORDINATOR FOR THE MIDDLE EAST PEACE PROCESS (UNSCO)			25 000				25 000
OPEC FUND FOR INTERNATIONAL DEVELOPMENT (OFID)			1 400 000				1 400 000
OPEN SOCIETY INSTITUTE			154 841	95 000			249 841
ORGANISATION FOR ECONOMIC CO-OPERATION AND DEVELOPMENT (OECD)			10 000				10 000
OSWALDO CRUZ FOUNDATION (FIOCRUZ)						75 000	75 000
PACIFIC ISLANDS FORUM SECRETARIAT (PIFS)			81 263				81 263
PAN AMERICAN HEALTH ORGANIZATION (PAHO)			398 360				398 360
PARTNERSHIP FOR MATERNAL, NEWBORN AND CHILD HEALTH (PMNCH)			200 000				200 000
PFIZER INC			200 000				200 000
PILIPINAS SHELL FOUNDATION, INC.			75 000				75 000
PNG SUSTAINABLE DEVELOPMENT PROGRAMME LTD. (PNGSDP)			15 000				15 000
POPULATION COMMUNICATION (USA)			20 000				20 000
POPULATION SERVICES INTERNATIONAL (PSI)			632 473			519 000	1 151 473
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (PATH)			4 847 468				4 847 468
REGION OF VENETO, ITALY			1 553 470				1 553 470
REGIONE LOMBARDIA, ITALY			340 393				340 393

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Research, Development and Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
REGIONE TOSCANA, ITALY			586 893				586 893
ROBERT KOCH INSTITUT (RKI)			51 456				51 456
ROCKEFELLER FOUNDATION			40 000				40 000
ROLL BACK MALARIA PARTNERSHIP			1 832 791				1 832 791
ROTARY INTERNATIONAL			71 933 568				71 933 568
RUSSIAN HEALTH CARE FOUNDATION			483 165				483 165
SABIN VACCINE INSTITUTE			461 510				461 510
SAFETYNET (SOUTHEAST ASIA FIELD EPIDEMIOLOGY TRAINING AND TECHNOLOGY NETWORK)			165 000				165 000
SANOFI-AVENTIS			4 417 959				4 417 959
SAVE THE CHILDREN			202 000				202 000
SECRETARIAT OF THE PACIFIC COMMUNITY (SPC)			2 142 712				2 142 712
SHINYO-EN			22 148				22 148
SIGHTSAVERS INTERNATIONAL			35 000			25 000	60 000
SOUTHEAST ASIA TOBACCO CONTROL ALLIANCE (SEATCA)			267 576				267 576
STATENS SERUM INSTITUT			91 409				91 409
STICHTING BIOMEDICAL PRIMATE RESEARCH CENTER (BPRC)			67 155				67 155
SUMITOMO CHEMICAL CO. LTD.			36 000				36 000
SYNGENTA CROP PROTECTION AG			395 023				395 023
TANA NETTING CO., LTD.			254 000				254 000
THE ASPEN INSTITUTE			16 733				16 733
THE ATLANTIC PHILANTHROPIES			850 000				850 000
THE GAVI ALLIANCE			39 056 302			50 000	39 106 302

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Research, Development and Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
THE INSTITUTE OF KAMPO MEDECINE (IKMJ)			165 380				165 380
THE JAMES TUDOR FOUNDATION				80 000			80 000
THE JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS (UNAIDS)			21 729 966				21 729 966
THE MCJ AMELIOR FOUNDATION			75 000				75 000
THE NORWEGIAN INSTITUTE OF PUBLIC HEALTH (NIPH)			139 890				139 890
THE SUSAN G. KOMEN BREAST CANCER FOUNDATION INC.			227 130				227 130
THE TASK FORCE FOR GLOBAL HEALTH (TFGH)			186 450				186 450
THE UNITED STATES FUND FOR UNICEF			312 000				312 000
UNION NATIONALE DES CAISSES D'ASSURANCE MALADIE (UNCAM)			432 900				432 900
UNITED NATIONS CENTRAL EMERGENCY RESPONSE FUND (CERF)			51 476 695				51 476 695
UNITED NATIONS CHILDREN'S FUND (UNICEF)			8 947 900				8 947 900
UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)			65 462 129				65 462 129
UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE (UNECE)			145 640				145 640
UNITED NATIONS ENVIRONMENT PROGRAMME (UNEP)			7 436 309				7 436 309
UNITED NATIONS FOUNDATION (UNF)					12 122		12 122
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)			16 633 035				16 633 035

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Development and Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
UNITED NATIONS HIGH COMMISSIONER FOR HUMAN RIGHTS (OHCHR)			28 495				28 495
UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES (UNHCR)			105 430				105 430
UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION (UNIDO)			80 000				80 000
UNITED NATIONS OFFICE FOR PROJECT SERVICES (UNOPS)			9 946 110				9 946 110
UNITED NATIONS OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS (UNOCHA)			2 117 395				2 117 395
UNITED NATIONS OFFICE ON DRUGS AND CRIME (UNODC)			235 500				235 500
UNITED NATIONS POPULATION FUND (UNFPA)			1 561 864	725 270		30 000	2 317 134
UNITED NATIONS TRUST FUND FOR HUMAN SECURITY (UNTFHS)			1 479 340				1 479 340
UNIVERSITA DEGLI STUDI DI VERONA			130 242				130 242
UNIVERSITAETSKLINIKUM AACHEN GERMANY			257 367				257 367
UNIVERSITY OF ANTWERP			120 100				120 100
UNIVERSITY OF BRISTOL			116 068				116 068
UNIVERSITY OF CAPE TOWN			124 332				124 332
UNIVERSITY OF EDINBURGH			25 000				25 000
UNIVERSITY OF GENEVA			60 121				60 121
UNIVERSITY OF NAVARRA			20 182				20 182
UNIVERSITY OF NORTH CAROLINA			188 000				188 000

Donor	Core voluntary contributions account	Other voluntary contributions – core	Voluntary contributions – specified	Special Programme of Research, Development and Training in Human Reproduction	Stop TB Partnership	Special Programme for Research and Training in Tropical Diseases	Total
UNIVERSITY OF SOUTH CAROLINA			25 000				25 000
UPPSALA MONITORING CENTRE			816 336				816 336
VESTERGAARD FRANDSEN A/S			311 000				311 000
VKA POLYMERS LTD.			39 500				39 500
VRJIE UNIVERSITEIT MEDISCH CENTRUM			32 372				32 372
WATER RESEARCH COMMISSION			10 000				10 000
WELLCOME TRUST			144 206			274 223	418 429
WILLIAM AND FLORA HEWLETT FOUNDATION				400 000			400 000
WINDS OF HOPE FOUNDATION			272 109				272 109
WORLD BANK			1 552 705	1 850 000	620 000		4 022 705
WORLD LUNG FOUNDATION			7 702 159				7 702 159
WORLD VISION INTERNATIONAL			1 038 783				1 038 783
WYETH PHARMACEUTICALS DIVISION						1 895 000	1 895 000
OTHER (INCLUDING MISCELLANEOUS RECEIPTS AND PRIOR PERIOD ADJUSTMENTS)	109 092	339 662	1 123 436	11 660	51 297	793 716	2 428 863
REFUNDS TO DONORS			(10 506 153)				(10 506 153)
PASS THROUGH FUNDING			(10 133 989)				(10 133 989)
Total General Fund	115 937 290	7 601 657	1 250 431 365	17 539 777	36 985 117	42 668 586	1 471 163 792

FIDUCIARY FUND

Donor	WHO Framework Convention on Tobacco Control	Stop TB Partnership Global Drug Facility	Health Metrics Network	Partnership for Maternal, Newborn and Child Health	Roll Back Malaria Partnership	Standing Committee on Nutrition	Total
AUSTRALIA				422 450			422 450
CANADA		6 882 989					6 882 989
FRANCE					366 300	69 444	435 745
GERMANY						41 667	41 667
IRELAND						196 335	196 335
ITALY				134 953			134 953
NETHERLANDS	262 357		100 000	1 186 885	500 000		2 049 242
NORWAY				506 073			506 073
SWEDEN				580 552			580 552
UNITED ARAB EMIRATES					5 000 000		5 000 000
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		11 467 890		1 085 627	1 833 518		14 387 035
UNITED STATES OF AMERICA	28 250	16 200 000	167 917	150 000	3 950 000		20 496 167
URUGUAY	747 000						747 000
2006-2007 VOLUNTARY ASSESSED CONTRIBUTION	198 851						198 851
2010 VOLUNTARY ASSESSED CONTRIBUTION	4 374 012						4 374 012
BILL & MELINDA GATES FOUNDATION			6 343 907	2 667 898	2 390 233		11 402 038
FOOD AND AGRICULTURE ORGANIZATION (FAO)						150 000	150 000
GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA (GFATM)					130 912		130 912
INTERNATIONAL ATOMIC ENERGY AGENCY (IAEA)						17 507	17 507
INTERNATIONAL DRUG PURCHASE FACILITY (UNITAID)		20 844 648					20 844 648

Donor	WHO Framework Convention on Tobacco Control	Stop TB Partnership Global Drug Facility	Health Metrics Network	Partnership for Maternal, Newborn and Child Health	Roll Back Malaria Partnership	Standing Committee on Nutrition	Total
INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT (IFAD)						30 000	30 000
JOHN D. AND CATHERINE T. MACARTHUR FOUNDATION				250 000			250 000
KUWAIT PATIENTS HELPING FUND SOCIETY		342 240					342 240
LTL STRATEGIES						24 300	24 300
NUTRITION FOR HEALTH AND DEVELOPMENT CLUSTER (NHD)					100 000		100 000
PAN AMERICAN HEALTH ORGANIZATION (PAHO)		828 930					828 930
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (PATH)					372 400		372 400
UNITED NATIONS CHILDREN'S FUND (UNICEF)						95 000	95 000
UNITED NATIONS FOUNDATION (UNF)		83 551					83 551
UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES (UNHCR)						40 000	40 000
UNITED NATIONS UNIVERSITY (UNU)						10 000	10 000
WORLD BANK		80 000	1 000 000		1 310 000		2 390 000
WORLD FOOD PROGRAMME (WFP)						140 000	140 000
OTHER		176 550				5 000	181 550
Total Fiduciary Fund	5 610 471	56 906 798	7 611 824	6 984 437	15 853 363	919 253	93 886 146

**SPECIAL PURPOSE FUND
REVOLVING FUND FOR TEACHING AND LABORATORY EQUIPMENT (TLE)**

Donor	Total
BANGLADESH	33 612
CAIRO DENTAL RESEARCH CENTRE	15 634
DASMAN CENTER FOR RESERCH AND TREATMENT OF DIABETES (DCRTD)	20 367
EGYPT	47 050
LIBYAN ARAB JAMAHIRIYA	69 266
SUZANNE MUBARAK CENTER	17 238
OTHER	16 217
Total Special Purpose Fund	219 384
GRAND TOTAL – VOLUNTARY CONTRIBUTIONS	1 565 269 322

Schedule 3 – In-kind and in-service voluntary contributions
For the year ended 31 December 2010 (in US dollars)

Donor	In-kind	In-service	Total
GENERAL FUND			
AMERICARES FOUNDATION	1 245 960	-	1 245 960
BAYER AG	148 777		148 777
CHINA	4 500 000		4 500 000
COMMUNAUTE URBAINE DE LYON	299 378		299 378
CSL LIMITED	3 211 462		3 211 462
FRANCE	82 081 864	1 735 293	83 817 157
GLAXOSMITHKLINE	22 131 940		22 131 940
HONG KONG GOVERNMENT SECRETARIAT, SPECIAL ADMINISTRATIVE REGION OF CHINA		442 779	442 779
INSTITUT PASTEUR		204 000	204 000
MERCK	1 690 453		1 690 453
NATIONAL INFORMATION SOCIETY AGENCY (NIA)	46 128		46 128
NORWAY	9 782 215		9 782 215
NOVARTIS	645 135		645 135
REPUBLIC OF KOREA		233 435	233 435
SANOFI-AVENTIS	1 793 742		1 793 742
SWITZERLAND	4 035 000		4 035 000
UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)		452 230	452 230
UNITED STATES OF AMERICA		3 804 184	3 804 184
OTHER		242 806	242 806
TOTAL - GENERAL FUND	131 612 054	7 114 727	138 726 781
FIDUCIARY FUND			
HEALTH SYSTEMS RESEACH INSTITUTE (HSRI)		123 000	123 000
Total - In-kind and in-service voluntary contributions (Note 1)	131 612 054	7 237 727	138 849 781

Note 1: The total in-kind and in-service voluntary contributions are separately reported in the statement of financial performance in the unaudited interim Financial Report for the year ended 31 December 2010 (see document A64/29).

Schedule 4 – Voluntary contributions received in advance
As at 31 December 2010 (in US dollars)

Donor	Total
CDC FOUNDATION	110 197
EUROPEAN COMMISSION	1 535 169
KOREA CENTERS FOR DISEASE CONTROL AND PREVENTION	1 100 000
NIPPON FOUNDATION	2 078 000
ORGANIZATION FOR ECONOMIC COOPERATION AND DEVELOPMENT (OECD)	10 000
SWITZERLAND	115 668
THAILAND	19 973
VIET NAM AUTHORITY OF HIV/AIDS CONTROL (VAAC)	450 161
OTHER	2 692
Total – Voluntary contributions received in advance (Note 2)	5 421 860

Note 2: Voluntary contributions received in advance are reported in the statement of financial position in the unaudited interim Financial Report for the year ended 31 December 2010 (see document A64/29) under contributions received in advance and detailed as part of Note 5.8.

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