
Voluntary contributions by fund and by donor for the financial period 2008–2009

1. This document supplements the information provided in the Financial Report for the period 2008–2009¹ and provides further details of voluntary contributions. It is composed of the following schedules: Schedule 1 – Voluntary contributions, by fund; Schedule 2 – Voluntary contributions, by fund and by donor; and Schedule 3 – Contributions received in advance.
2. The accounting policies and basis of preparation applied in the production of the details of voluntary contributions are as follows:
 - **revenue recognition policy for voluntary contributions** – voluntary contributions are recorded on an accrual basis. Formal funding agreements signed by both parties are required in order to recognize an asset before the receipt of cash. When the entire funding is payable up front, revenue equal to the funding set out in the agreement is recognized when the agreement is signed. If the receipt of funds is conditional on a certain future date, revenue will only be recognized in that future period.
 - **contributions in-kind or in-services** – contributions in-kind or in-services received by WHO are recorded as goods received or services rendered. They are treated both as revenue and expenses in the General Fund at the best estimate of fair value.
 - **contributions received in advance** – these represent contributions received in 2009 but relating to agreements starting in 2010.
3. The basis of preparation applied is as follows. In the Global Management System, each voluntary contribution is recorded through an award. The summary schedules presented in this document aggregate those awards, reporting contributions by fund and by donor. Donor contributions totalling less than US\$ 10 000 are grouped together and reported as “Other”.

¹ Document A63/32.

World Health Organization
Summary of voluntary contributions, by fund, for the biennium
ended 31 December 2009 (US dollars)

Schedule 1 – Voluntary contributions, by fund

General Fund

Voluntary contributions – specified

| | |
|--|-----------------------------|
| Voluntary contributions – specified | 2 124 753 900 |
| UNICEF/UNDP/World Bank/WHO Special Programme of Research and Training in Tropical Diseases | 73 865 595 |
| Stop TB Partnership | 42 725 670 |
| UNDP/UNFPA/WHO/World Bank Special Programme on Research, Development and Research Training in Human Reproduction | 39 410 223 |
| Roll Back Malaria Partnership | 14 392 352 |
| Water Supply and Sanitation Collaborative Council | 6 307 230 |
| Sub-total – voluntary contributions – specified | <u>2 301 454 970</u> |

Voluntary contributions – core

| | |
|--|---------------------------|
| Core voluntary contributions account | 160 422 285 |
| Other core voluntary contributions | 150 778 011 |
| Sub-total – voluntary contributions – core (note 1) | <u>311 200 296</u> |

Total General Fund – Programme budget

2 612 655 266

| | |
|---|-----------------------------|
| WHO's Framework Convention on Tobacco Control | 9 908 366 |
| Stop TB Partnership Global Drug Facility | 122 030 554 |
| Total General Fund | <u>2 744 594 186</u> |

Special Purpose Fund

| | |
|--|---------|
| Revolving Fund for Teaching and Laboratory Equipment | 373 441 |
|--|---------|

Enterprise Fund

| | |
|---|-----------------------------|
| Concessions Fund | 50 937 |
| Total voluntary contributions (note 2) | <u>2 745 018 564</u> |

Note 1

Voluntary contributions – core include two types of income: funds received to support the Programme budget as a whole, considered fully or highly flexible; and funds that are earmarked for purposes within the Programme budget, considered designated, or medium flexible. Fully flexible funds are recorded in the Core voluntary contributions account. Highly flexible funds, earmarked only at the level of strategic objective, are also generally recorded in the Core voluntary contributions account. Designated funds, to a greater or lesser degree earmarked at the level of Organization-wide expected result, disease, or programme, are not as tightly specified for detailed activity or expenditure lines and reporting as are voluntary contributions – specified, yet are still earmarked rather than highly flexible. At the moment, voluntary contributions – core designated funds also include some funds earmarked at the level of activity. WHO is actively improving its ability to track various levels of earmarking.

Note 2

As reported in the Statement of Financial Performance in the Financial Report for the financial period 1 January 2008 – 31 December 2009 (document A63/32). All activities implemented by WHO have been consolidated in the financial report under the General Fund. The Secretariat of WHO's Framework Convention on tobacco Control and the Stop TB Partnership Global Drug Facility, although not included within the Programme budget, were also reported in the General Fund as they support the achievement of the strategic objectives.

World Health Organization
Schedule 2 – Voluntary contributions, by fund and by donor,
for the biennium ended 31 December 2009 (US dollars)

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions account | Other voluntary contributions – core | Total |
|----------------------------------|-------------------------------------|---|---------------------|---|-------------------------------|---|--------------------------------------|--------------------------------------|------------|
| Member States | | | | | | | | | |
| Andorra | 96 760 | | | | | | | | 96 760 |
| Angola | 1 251 663 | | | | | | | | 1 251 663 |
| Armenia | | | 50 000 | | | | | | 50 000 |
| Australia | 37 388 247 | | | | | 479 846 | 14 260 456 | 6 117 169 | 58 245 717 |
| Austria | 571 970 | | | | | | | | 571 970 |
| Azerbaijan | 170 089 | | 50 000 | | | | | 20 000 | 240 089 |
| Bangladesh | 9 688 777 | | | | | | | | 9 688 777 |
| Belarus | | | 100 000 | | | | | | 100 000 |
| Belgium | 3 945 543 | 3 221 083 | | | | | 8 157 430 | 1 206 238 | 16 530 295 |
| Benin | | | 50 000 | | | | | | 50 000 |
| Bhutan | | | 50 000 | | | | | | 50 000 |
| Botswana | 151 200 | | | | | | | | 151 200 |
| Brunei Darussalam | | | | | | | | 150 000 | 150 000 |
| Bulgaria | | | 50 000 | | | | | | 50 000 |
| Burkina Faso | | | 100 000 | | | | | | 100 000 |
| Burundi | | | 100 000 | | | | | | 100 000 |
| Cambodia | 863 610 | | 50 000 | | | | | | 913 610 |
| Canada | 81 180 813 | | 15 175 719 | | | | | | 96 356 532 |
| China | 2 852 333 | 110 000 | 100 000 | 110 000 | | | 884 956 | 175 044 | 4 232 333 |
| Congo | 163 585 | | | | | | | | 163 585 |
| Cuba | | 10 000 | | | | | | | 10 000 |
| Cyprus | 34 509 | | | | | | | 8 721 | 43 230 |
| Democratic Republic of the Congo | 230 000 | | | | | | | | 230 000 |
| Denmark | 1 164 608 | 3 983 065 | | | | | 7 754 642 | 4 526 096 | 17 428 412 |
| Djibouti | 89 835 | | | | | | | | 89 835 |
| Egypt | 130 000 | | 50 000 | | | | | | 180 000 |
| Equatorial Guinea | 1 888 952 | | | | | | | | 1 888 952 |
| Finland | 13 748 797 | | | | | | 9 003 573 | 1 185 000 | 23 937 370 |

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions – account | Other voluntary contributions – core | Total |
|----------------------------------|--|--|----------------------------|--|--------------------------------------|--|---|---|--------------|
| France | 16 529 263 | | | 150 434 | 426 193 | | | 2 295 614 | 19 401 505 |
| Gabon | 417 194 | | | | | | | | 417 194 |
| Georgia | | | 50 000 | | | | | | 50 000 |
| Germany | 44 060 456 | 2 537 972 | | | | | | 1 552 155 | 48 150 583 |
| Ghana | | 15 000 | | | | | | | 15 000 |
| Greece | 533 175 | | | | | | | | 533 175 |
| Guatemala | | | 100 000 | | | | | | 100 000 |
| Hungary | 6 468 | | | | | | | 10 000 | 16 468 |
| Iceland | 70 000 | | | | | | | 100 000 | 170 000 |
| India | 900 429 | 50 000 | 150 000 | 70 000 | | | | | 1 170 429 |
| Indonesia | 679 857 | | 50 000 | | | | | | 729 857 |
| Iran (Islamic Republic of) | | 10 719 | | | | | | | 10 719 |
| Ireland | 5 438 762 | 314 465 | | | | | 3 103 668 | 9 498 319 | 18 355 215 |
| Israel | | | | | | | | 45 000 | 45 000 |
| Italy | 31 185 116 | 3 573 746 | 288 140 | 142 272 | | | 746 798 | 1 221 790 | 37 157 862 |
| Japan | 23 720 679 | 800 000 | | | | | | | 24 520 679 |
| Jordan | 202 845 | | | | | | | | 202 845 |
| Kazakhstan | | | 150 000 | | | | | | 150 000 |
| Kuwait | 1 160 482 | | | | | | | | 1 160 482 |
| Kyrgyzstan | 102 960 | | 50 000 | | | | | | 152 960 |
| Lao People's Democratic Republic | 550 500 | | | | | | | | 550 500 |
| Lebanon | 497 481 | | | | | | | | 497 481 |
| Luxembourg | 12 075 428 | 3 591 754 | | | | | | 16 328 574 | 31 995 757 |
| Malawi | | | 50 000 | | | | | | 50 000 |
| Malaysia | 3 830 000 | 50 000 | | | | | | | 3 880 000 |
| Mexico | | 10 000 | | 3 300 | | | | | 13 300 |
| Monaco | 974 181 | | | | | | | 63 939 | 1 038 120 |
| Morocco | | | 150 000 | | | | | | 150 000 |
| Nepal | 1 230 538 | | 125 000 | | | | | | 1 355 538 |
| Netherlands | 17 383 949 | 2 347 540 | 3 833 059 | 7 984 668 | 1 913 696 | 12 600 000 | 23 063 935 | 12 480 496 | 81 607 343 |
| New Zealand | 1 570 380 | | | | | | | 2 109 633 | 3 680 012 |
| Nicaragua | | | 50 000 | | | | | | 50 000 |
| Nigeria | | 101 865 | | | | | | | 101 865 |
| Norway | 33 505 627 | 7 130 735 | | 3 267 896 | | 1 192 059 | 30 068 776 | 28 758 159 | 103 923 252 |

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions account | Other voluntary contributions – core | Total |
|--|-------------------------------------|---|---------------------|---|-------------------------------|---|--------------------------------------|--------------------------------------|-------------|
| Oman | 92 565 | | | | | | | | 92 565 |
| Pakistan | 972 460 | | | | | | | | 972 460 |
| Panama | | 14 000 | | | | | | | 14 000 |
| Papua New Guinea | 2 605 370 | | | | | | | | 2 605 370 |
| Peru | | | 50 000 | | | | | | 50 000 |
| Philippines | | | 150 000 | | | | | | 150 000 |
| Portugal | 427 048 | | | | | | | | 427 048 |
| Qatar | 95 191 | | | | | | | | 95 191 |
| Republic of Korea | 27 311 749 | | | | | | | | 27 311 749 |
| Republic of Moldova | 88 399 | | 100 000 | | | | | | 188 399 |
| Romania | 155 763 | | 100 000 | | | | | | 255 763 |
| Russian Federation | 20 000 000 | | 50 000 | | | | | | 20 050 000 |
| Rwanda | | | 100 000 | | | | | | 100 000 |
| Saudi Arabia | 1 250 480 | | | | | | | | 1 250 480 |
| Singapore | 616 705 | | | | | | | | 616 705 |
| Slovenia | 520 134 | | | | | | | | 520 134 |
| Spain | 13 241 597 | 104 589 | 1 295 337 | 54 859 | | | 7 290 568 | 37 126 446 | 59 113 396 |
| Sudan | 848 687 | | | | | | | | 848 687 |
| Sweden | 18 519 653 | 6 281 407 | | 4 020 101 | | 4 769 475 | 15 564 548 | 5 446 079 | 54 601 263 |
| Switzerland | 7 134 121 | 3 406 126 | | 1 434 599 | | 2 306 979 | 4 480 789 | 774 327 | 19 536 942 |
| Syrian Arab Republic | 99 650 | | 100 000 | | | | | | 199 650 |
| Tajikistan | | | 150 000 | | | | | | 150 000 |
| Thailand | 349 495 | 44 841 | | 19 973 | | | | | 414 310 |
| Timor-Leste | 506 783 | | | | | | | | 506 783 |
| Tunisia | 90 000 | | | | | | | 51 215 | 141 215 |
| Turkey | 120 000 | 10 000 | | | | | | 150 000 | 280 000 |
| United Arab Emirates | 370 640 | | | | | | | 200 000 | 570 640 |
| United Kingdom of Great Britain and Northern Ireland | 127 065 015 | 9 516 118 | 7 202 903 | 6 366 163 | 1 430 615 | 2 497 753 | 36 042 146 | 15 389 299 | 205 510 011 |
| United States of America | 407 449 466 | 4 789 165 | 8 137 759 | | 3 950 000 | 149 500 | | 64 962 | 424 540 852 |
| Uzbekistan | 90 197 | | | | | | | | 90 197 |
| Viet Nam | 130 000 | | 100 000 | | | | | | 230 000 |

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions account | Other voluntary contributions – core | Total |
|---|--|--|----------------------------|--|--------------------------------------|--|---|---|----------------------|
| Yemen | 457 668 | | | | | | | | 457 668 |
| Total Member States | 982 845 899 | 52 024 192 | 38 507 916 | 23 624 265 | 7 720 504 | 23 995 613 | 160 422 285 | 147 054 276 | 1 436 194 950 |
| Action on Smoking and Health International | 56 649 | | | | | | | | 56 649 |
| African Development Bank Group | 1 301 786 | | | | | | | | 1 301 786 |
| Alfred Sloan Foundation | 232 356 | | | | | | | | 232 356 |
| Allergic Rhinitis and its Impact on Asthma (ARIA) | | | | | | | | 15 000 | 15 000 |
| American Academy of Allergy Asthma & Immunology | 5 000 | | | | | | | 45 000 | 50 000 |
| American Psychiatric Foundation | 216 000 | | | | | | | | 216 000 |
| APOC | | 1 400 000 | | | | | | | 1 400 000 |
| Arab Fund for Technical Assistance to African Countries | 50 000 | | | | | | | | 50 000 |
| Arab Gulf Programme for United Nations Development Organizations (AGFUND) | 483 100 | | | | | | | | 483 100 |
| Arabella Legacy Fund | | | | | 86 092 | | | | 86 092 |
| Arch Chemicals Inc | 15 000 | | | | | | | | 15 000 |
| Asian Development Bank | 954 270 | | | | | | | | 954 270 |
| Associação de Medicina Intensiva Brasileira (AMIB) | 10 000 | | | | | | | | 10 000 |
| Association Lalla Salma de Lutte Contre le Cancer | 91 934 | | | | | | | | 91 934 |
| Associazione Italiana Amici di Raoul Follereau (AIFO) | 23 585 | | | | | | | | 23 585 |
| Australian & New Zealand Society Blood Transfusion (ANZSBT) | 16 103 | | | | | | | | 16 103 |
| BASF Corp. | 16 000 | | | | | | | 68 000 | 84 000 |
| Bayer AG | 821 511 | | | | | | | | 821 511 |

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|---|--|--|----------------------------|--|--------------------------------------|--|---|---|--------------|
| Domitato Assistenza e Ricerca Aids Pediatrico (CARAP) | 15 576 | | | | | | | | 15 576 |
| Drosos Foundation | 1 811 000 | | | | | | | | 1 811 000 |
| Dutch Burns Foundation | 45 181 | | | | | | | | 45 181 |
| Education Development Center, Inc. | 69 441 | | | | | | | | 69 441 |
| Education International (E.I.) | 242 993 | | | | | | | | 242 993 |
| Eli Lilly and Company Foundation | 2 192 000 | | 738 000 | | | | | | 2 930 000 |
| Eni Congo | 439 531 | | | | | | | | 439 531 |
| Epos Health Consultants Gmbh | 37 855 | | | | | | | | 37 855 |
| European Academy of Allergology and Clinical Immunology (EAACI) | | | | | | | | 45 000 | 45 000 |
| European and Developing Countries Clinical Trial Partnership | 591 875 | | | | | | | | 591 875 |
| European Bank for Reconstruction and Development (EBRD) | 10 000 | | | | | | | | 10 000 |
| European Centre for Allergy Research Foundation | | | | | | | | 13 000 | 13 000 |
| European Commission | 91 757 559 | 1 181 918 | | 630 095 | | | | | 93 569 572 |
| European Federation of National Associations of Orthopaedics and Traumatology (EFORT) | 20 000 | | | | | | | | 20 000 |
| European Health Management Association (EHMA) | 462 762 | | | | | | | | 462 762 |
| European Investment Bank | 454 259 | | | | | | | | 454 259 |
| European Respiratory Society (ERS) | | | | | | | | 30 000 | 30 000 |
| Exxonmobil Foundation | | 1 000 000 | | | | | | | 1 000 000 |
| Family Health International | 648 761 | | | 80 364 | | | | | 729 125 |

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions – account | Other voluntary contributions – core | Total |
|--|--|--|----------------------------|--|--------------------------------------|--|---|---|--------------|
| Global Forum for Health Research | 4 573 551 | 29 425 | | | | | | | 4 602 977 |
| Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) | 5 273 410 | 292 000 | | | | | | | 5 565 410 |
| Global HIV Vaccine Enterprise | 106 500 | | | | | | | | 106 500 |
| Guarany Industria e Comercio | 16 000 | | | | | | | | 16 000 |
| H.D. Hudson Manufacturing Company | 16 000 | | | | | | | | 16 000 |
| Health Partners International (HPI) | 353 161 | | | | | | | | 353 161 |
| Health Protection Agency | 237 458 | | | | | | | | 237 458 |
| Helen Keller International Inc | 376 000 | | | | | | | | 376 000 |
| Henry M. Jackson Foundation for the Advancement of Military Medicine Inc | 30 000 | | | | | | | | 30 000 |
| Hoffmann-La Roche and Co Ltd. | 84 000 000 | | | | | | | | 84 000 000 |
| Imperial College of Science, Technology and Medicine | 285 889 | | | | | | | | 285 889 |
| Infectious Disease Research Institute | 314 140 | | | | | | | | 314 140 |
| Institut Pasteur | 573 312 | | | | | | | | 573 312 |
| Intelligent Insect Control | 234 000 | | | | | | | | 234 000 |
| International Agency for Research on Cancer (IARC) | 50 000 | | | | | | | | 50 000 |
| International Agency for the Prevention of Blindness | 595 953 | | | | | | | | 595 953 |
| International Association for the Study of Pain | 20 000 | | | | | | | | 20 000 |
| International Atomic Energy Agency (IAEA) | 128 758 | | | | | | | | 128 758 |
| International Development Association | 166 314 | | | | | | | | 166 314 |

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions account | Other voluntary contributions – core | Total |
|---|--|--|----------------------------|--|--------------------------------------|--|---|---|--------------|
| International Development Research Centre | 1 741 309 | 2 046 958 | | | | | | | 3 788 267 |
| International Drug Purchase Facility (UNITAID) | 12 278 432 | | | | | | | | 12 278 432 |
| International Federation of Pharmaceutical Manufacturers & Associations | | 1 000 000 | | | | | | | 1 000 000 |
| International Federation of Red Cross and Red Crescent Societies | 33 900 | | | | | | | | 33 900 |
| International Food Policy Research Institute (IFPRI) | 25 000 | | | | | | | | 25 000 |
| International Fund for Agricultural Development | 54 000 | | | | | | | | 54 000 |
| International Labour Organization (ILO) | 120 000 | | | | | | | | 120 000 |
| International League Against Epilepsy | 124 841 | | | | | | | | 124 841 |
| International Planned Parenthood Federation (IPPF) | 42 298 | | | | | | | | 42 298 |
| International Primary Care Respiratory Group | | | | | | | | 10 000 | 10 000 |
| International Rescue Committee (IRC) | 15 000 | | | | | | | | 15 000 |
| International Society of Hypertension (ISH) | | | | | | | | 25 000 | 25 000 |
| International Trachoma Initiative | 150 000 | | | | | | | | 150 000 |
| International Tuberculosis Research Center – Korea (ITRC) | 132 000 | | | | | | | | 132 000 |

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions – account | Other voluntary contributions – core | Total |
|--|--|--|----------------------------|--|--------------------------------------|--|---|---|--------------|
| International Union Against Tuberculosis and Lung Disease (IUATLD) | 1 930 511 | | | | | | | | 1 930 511 |
| International Vaccine Institute | 398 724 | 100 000 | | | | | | | 498 724 |
| International Water Association | 146 000 | | | | | | | | 146 000 |
| Internationale Weiterbildung und Entwicklung GmbH (INWENT) | 14 190 | | | | | | | | 14 190 |
| Intrahealth International Inc | 95 000 | | | | | | | | 95 000 |
| Islamic Educational, Scientific and Cultural Organization (ISESCO) | 65 000 | | | | | | | | 65 000 |
| Istituto di Ricovero e Cura a Carattere Scientifico (IRCCS – Oasi Maria) | 29 925 | | | | | | | | 29 925 |
| Istituto Nazionale Neurologico “Carlo Besta” | 566 413 | | | | | | | | 566 413 |
| Istituto Superiore di Sanita | 86 980 | | | | | | | | 86 980 |
| Japan Hospital Association (JHA) | 600 000 | | | | | | | | 600 000 |
| Japan Liaison of Oriental Medicine (JLOM) | 40 000 | | | | | | | | 40 000 |
| Japan Private Kindergarten Association | 145 468 | | | | | | | | 145 468 |
| Japanese Red Cross Society (JRC) | 253 207 | | | | | | | | 253 207 |
| John D. and Catherine T. Macarthur Foundation | 50 000 | | | | | | | | 50 000 |
| John E. Fetzer Institute Inc. | 100 000 | | | | | | | | 100 000 |
| Johns Hopkins University | 4 299 378 | | | | | | | | 4 299 378 |
| Joint Commission Resources | | | | | | | | 59 330 | 59 330 |
| Jordan Environment Society (JES) | | | | | | | | 28 500 | 28 500 |
| Kemikalieinspektionen – Swedish Chemicals Agency | 10 000 | | | | | | | | 10 000 |

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions account | Other voluntary contributions – core | Total |
|---|-------------------------------------|---|---------------------|---|-------------------------------|---|--------------------------------------|--------------------------------------|-----------|
| KNCV Tuberculosis Foundation | 8 629 716 | | | | | | | | 8 629 716 |
| Kobe Group (Hyogo Prefecture Kobe Chamber of Commerce and Industry and Kobe Steel Ltd.) | 3 000 000 | | | | | | | | 3 000 000 |
| Kochon Foundation | | | 200 000 | | | | | | 200 000 |
| Korea Asthma Allergy Foundation (KAF) | | | | | | | | 10 000 | 10 000 |
| Korea Electromagnet Engineering Society (KEES) | 10 000 | | | | | | | | 10 000 |
| Korean Foundation for International Healthcare (KFIH) – Dr Lee Jong-Wook Memorial Fund | 813 369 | | | | | | | 1 549 647 | 2 363 016 |
| Korean Institute of Tuberculosis (KIT) | 150 000 | | | | | | | | 150 000 |
| Kuwait Patients Helping Fund Society | 35 970 | | | | | | | | 35 970 |
| Lantrade Global Supplies Limited (LGS) | 33 000 | | | | | | | | 33 000 |
| Les Amis du Liban | 50 000 | | | | | | | | 50 000 |
| Lions Clubs International Foundation | 1 384 000 | | | | | | | | 1 384 000 |
| Liverpool School of Tropical Medicine | 233 200 | 79 243 | | | | | | | 312 443 |
| London School of Hygiene and Tropical Medicine | 91 337 | | | | | | | | 91 337 |
| LTL Strategies | 48 600 | | | | | | | | 48 600 |
| Macro International Inc | 849 696 | | | | | | | | 849 696 |
| March of Dimes Birth Defects Foundation | | | | 256 667 | | | | | 256 667 |

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions – account | Other voluntary contributions – core | Total |
|---|--|--|----------------------------|--|--------------------------------------|--|---|---|--------------|
| Mectizan Donation Programme (MDP) | 270 500 | | | | | | | | 270 500 |
| Medical Research Council (MRC) | 16 474 | | | | | | | | 16 474 |
| Merck | 2 400 921 | | | | | | | 50 000 | 2 450 921 |
| Michelin | 623 053 | | | | | | | | 623 053 |
| Micronutrient Initiative (MI) | 460 200 | | | | | | | | 460 200 |
| Millennium Challenge Account – Mongolia | 163 820 | | | | | | | | 163 820 |
| MMV – Medicines for Malaria Venture | | 174 434 | | | | | | | 174 434 |
| Nasjonalt Kunnskapssenter for Helsetjenesten | 11 239 | | | | | | | | 11 239 |
| National Health Authority (NHA) | 47 360 | | | | | | | | 47 360 |
| Netherlands Leprosy Relief Association | 180 656 | | | | | | | | 180 656 |
| Netspear – Network for Surveillance of Pneumococcal Diseases in the East African Region | 28 671 | | | | | | | | 28 671 |
| Network Assistenza Adozione e Affido (NAAA) | 79 439 | | | | | | | | 79 439 |
| Network for Education and Support in Immunisation (NESI) | 139 975 | | | | | | | | 139 975 |
| Nippon Foundation | 2 333 900 | | | | | | | | 2 333 900 |
| Norsk Institutt for Luftforskning | 179 727 | | | | | | | | 179 727 |
| Norwegian Radiation Protection Authority | 65 000 | | | | | | | | 65 000 |
| Novartis | 10 504 561 | | | | | | | 45 000 | 10 549 561 |
| Nuclear Threat Initiative | 213 254 | | | | | | | | 213 254 |

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions – account | Other voluntary contributions – core | Total |
|--|--|--|----------------------------|--|--------------------------------------|--|---|---|--------------|
| Razi Vaccine and Serum Research Institute, Iran (Islamic Republic of) | 30 000 | | | | | | | | 30 000 |
| Rector and Visitors of the University of Virginia | 146 933 | | | | | | | | 146 933 |
| Regenstrief Institute, Inc | 69 191 | | | | | | | | 69 191 |
| Region of Emilia Romagna, Italy | 388 098 | | | | | | | | 388 098 |
| Region of Sicilia, Italy | 61 616 | | | | | | | | 61 616 |
| Region of Veneto, Italy | 2 637 064 | | | | | | | | 2 637 064 |
| Regione Lombardia, Italy | 680 788 | | | | | | | | 680 788 |
| Regione Toscana, Italy | 276 113 | | | | | | | | 276 113 |
| Republique et Canton de Genève | 649 514 | | | | | | | | 649 514 |
| Research Foundation for Health and Environmental Effects (RFHEE) | 25 000 | | | | | | | | 25 000 |
| Richter Gedeon Vegyeszeti Gyar | | | | 812 392 | | | | | 812 392 |
| Robert Koch Institut (RKI) | 143 381 | | | | | | | | 143 381 |
| Rockefeller Foundation | 4 606 644 | 750 000 | | | | | | | 5 356 644 |
| Rotary International | 155 669 958 | | | | | | | | 155 669 958 |
| Russian Health Care Foundation | 1 023 862 | | | | | | | | 1 023 862 |
| Sabin Vaccine Institute (USA) | 1 275 000 | | | | | | | | 1 275 000 |
| Salzburg Stiftung der American Austrian Foundation Gemeinnutzige Privatstiftung | 78 740 | | | | | | | | 78 740 |
| Sanofi Pasteur | 36 367 | | | | | | | | 36 367 |
| Sanofi-Aventis | 11 859 220 | | | | 38 860 | | | | 11 898 080 |
| Sasakawa Memorial Health Foundation | 2 523 023 | | | | | | | | 2 523 023 |
| SC Johnson and Son, Inc. | 16 000 | | | | | | | | 16 000 |
| Scania | 208 914 | | | | | | | | 208 914 |
| Scottish Government | 39 448 | | | | | | | | 39 448 |

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions account | Other voluntary contributions – core | Total |
|---|--|--|----------------------------|--|--------------------------------------|--|---|---|--------------|
| Secretariat of the Pacific Community (SPC) | 835 924 | | | | | | | | 835 924 |
| Serum Institute of India Ltd. | 10 000 | | | | | | | | 10 000 |
| Shinryo-en | 436 639 | | | | | | | | 436 639 |
| Sightsavers International | 19 802 | | | | | | | | 19 802 |
| South Pacific Applied Geoscience Commission (SOPAC) | 244 806 | | | | | | | | 244 806 |
| Southern African Development Community Secretariat (SADC) | 103 465 | | | | | | | | 103 465 |
| Statens Serum Institut | 371 463 | | | | | | | | 371 463 |
| Sumitomo Chemical Co. Ltd. | 161 000 | | | | | | | | 161 000 |
| Swiss Foundation Blood Stem Cells | 45 872 | | | | | | | | 45 872 |
| Swiss Network for International Studies (SNIS) | | | | 18 366 | | | | | 18 366 |
| Syddansk University | 51 615 | | | | | | | | 51 615 |
| Syngenta Crop Protection AG | 437 658 | | | | | | | | 437 658 |
| Tana Netting Corporation | 155 500 | | | | | | | | 155 500 |
| Tarek A. Juffali Foundation | 100 000 | | | | | | | | 100 000 |
| The Asian Pacific Digestive Week 2007 (APDW) | 178 010 | | | | | | | | 178 010 |
| The Aspen Institute | 317 931 | | | | | | | | 317 931 |
| The Atlantic Philanthropies | 400 000 | | | | | | | | 400 000 |
| The Bone and Joint Decade 2000–2010 | 111 752 | | | | | | | | 111 752 |
| The Global Alliance for Vaccine Immunization (GAVI) | 84 685 306 | | | | | | | 500 000 | 85 185 306 |
| The Hong Kong Special Administrative Region of China | 325 633 | | | | | | | 13 995 | 339 628 |

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions account | Other voluntary contributions – core | Total |
|---|--|--|----------------------------|--|--------------------------------------|--|---|---|--------------|
| The James Tudor Foundation | | | | 100 000 | | | | | 100 000 |
| The Joint United Nations Programme on HIV/AIDS (UNAIDS) | 34 240 696 | | | | | | | | 34 240 696 |
| The MCJ Amelior Foundation | | | | | 100 000 | | | | 100 000 |
| The National Public Health Institute (KTL) | 25 000 | | | | | | | | 25 000 |
| The Norwegian Institute of Public Health (NIPH) | 191 576 | | | | | | | | 191 576 |
| The Shirley Foundation | 348 568 | | | | | | | | 348 568 |
| The Susan G. Komen Breast Cancer Foundation Inc. | 341 260 | | | | | | | | 341 260 |
| Tianjin Yorkool International | 31 000 | | | | | | | | 31 000 |
| UBS AG | 2 000 000 | | | | | | | | 2 000 000 |
| Ulsan University (Korea Republic) | 32 000 | | | | | | | | 32 000 |
| Union Internationale des Chemins de Fer (UIC) | 19 405 | | | | | | | | 19 405 |
| Unitar – Chemical and Waste Management | 20 000 | | | | | | | | 20 000 |
| United Nations | 97 600 | | | | | | | | 97 600 |
| United Nations Central Emergency Response Fund (CERF) | 66 343 652 | | | | | | | | 66 343 652 |
| United Nations Children’s Fund (UNICEF) | 14 237 655 | | | 24 000 | | | | | 14 261 655 |
| United Nations Development Fund for Women (UNIFEM) | 75 000 | | | | | | | | 75 000 |
| United Nations Development Group (UNDG) – Iraq Trust Fund | 11 070 907 | | | | | | | | 11 070 907 |
| United Nations Development Programme (UNDP) | 54 037 819 | 120 000 | 120 000 | 120 000 | 120 000 | | | | 54 517 819 |

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions account | Other voluntary contributions – core | Total |
|--|--|--|----------------------------|--|--------------------------------------|--|---|---|--------------|
| United Nations Economic Commission for Europe (UNECE) | 126 000 | | | | | | | | 126 000 |
| United Nations Educational, Scientific and Cultural Organization (UNESCO) | 74 200 | | | | | | | | 74 200 |
| United Nations Environment Programme (UNEP) | 3 025 414 | | | | | | | | 3 025 414 |
| United Nations Fund for International Partnerships (UNFIP) | 35 542 360 | | | | 204 982 | | | | 35 747 342 |
| United Nations Industrial Development Organization (UNIDO) | 30 000 | | | | | | | | 30 000 |
| United Nations Inter-Agency Secretariat of the International Strategy for Disaster Reduction (UN/ISDR) | 100 000 | | | | | | | | 100 000 |
| United Nations Mission in Sudan (UNMIS) | 10 818 392 | | | | | | | | 10 818 392 |
| United Nations Office for Project Services (UNOPS) | 12 318 791 | | | | | | - 17 702 528 | | - 5 383 737 |
| United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA) | 14 444 655 | | | | | | | | 14 444 655 |
| United Nations Office on Drugs and Crime (UNODC) | 542 562 | | | | | | | | 542 562 |
| United Nations Population Fund (UNFPA) | 5 554 248 | | | 957 306 | | | | | 6 511 554 |

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions – account | Other voluntary contributions – core | Total |
|---|--|--|----------------------------|--|--------------------------------------|--|---|---|--------------|
| United Nations System Influenza Coordination (UNSIC) | 323 353 | | | | | | | | 323 353 |
| United Nations Trust Fund for Human Security (UNTFHS) | 2 880 891 | | | | | | | | 2 880 891 |
| United Nations University (UNU) | 30 000 | | | | | | | | 30 000 |
| University College London (UCL) | 450 310 | | | | | | | | 450 310 |
| University of Antwerp | 275 000 | | | | | | | | 275 000 |
| University of Bristol | 14 433 | | | | | | | | 14 433 |
| University of Cape Town | 135 287 | | | | | | | | 135 287 |
| University of Central Lancashire (UCLAN) | 17 568 | | | | | | | | 17 568 |
| University of Copenhagen | | | | | | | | 16 035 | 16 035 |
| University of Harvard | 349 330 | | | | | | | | 349 330 |
| University of Heidelberg | | 27 095 | | | | | | | 27 095 |
| University of Michigan | | | | 60 802 | | | | | 60 802 |
| University of North Carolina | 705 000 | | | 100 000 | | | | | 805 000 |
| University of Padua | 188 000 | | | | | | | | 188 000 |
| University of Washington | 785 737 | | | | | | | 7 500 | 793 237 |
| Valent Biosciences Corporation | 16 000 | | | | | | | | 16 000 |
| Vestergaard Frandsen A/S | 160 000 | | | | 170 000 | | | | 330 000 |
| Water Research Commission | | | | | | | | 30 000 | 30 000 |
| Wellcome Trust | 541 968 | | | | | | | | 541 968 |
| William and Flora Hewlett Foundation | 400 000 | | | | | | | | 400 000 |
| Winchester and Eastleigh Healthcare Trust | 156 000 | | | | | | | | 156 000 |
| Winds of Hope Foundation | 286 123 | | | | | | | | 286 123 |
| World Allergy Organization (WAO) | | | | | | | | 30 000 | 30 000 |
| World Bank | 31 742 915 | 5 700 000 | 1 400 000 | 3 500 000 | 1 160 000 | | | | 43 502 915 |
| World Diabetes Foundation | 195 000 | | | | | | | | 195 000 |

| Donor | Voluntary Contributions – Specified | Special Programme of Research and Training in Tropical Diseases | Stop TB Partnership | Special Programme on Research, Development and Training in Human Reproduction | Roll Back Malaria Partnership | Water Supply and Sanitation Collaborative Council | Core voluntary contributions account | Other voluntary contributions – core | Total |
|--|-------------------------------------|---|---------------------|---|-------------------------------|---|--------------------------------------|--------------------------------------|----------------------|
| World Federation of Chiropractic | 151 000 | | | | | | | | 151 000 |
| World Food Programme (WFP) | 100 000 | | | | | | | | 100 000 |
| World Lung Foundation | 15 293 678 | | | | | | | | 15 293 678 |
| World Meteorological Organization (WMO) | 85 000 | | | | | | | | 85 000 |
| World Psychiatric Association (WPA) | 350 000 | | | | | | | | 350 000 |
| World Vision International | 2 203 050 | | | | | | | | 2 203 050 |
| World-wide Hearing Care for Developing Countries | 332 280 | | | | | | | | 332 280 |
| Wyeth Pharmaceuticals Division | 19 964 | 3 600 000 | | | | | | | 3 619 964 |
| Pass through funding | - 71 292 393 | | | | | | | | - 71 292 393 |
| Refunds to donors | - 14 568 111 | | | | | | | | - 14 568 111 |
| Total General Fund – Programme Budget | 2 124 753 900 | 73 865 595 | 42 725 670 | 39 410 223 | 14 392 352 | 6 307 230 | 160 422 285 | 150 778 011 | 2 612 655 266 |
| WHO Framework Convention on Tobacco Control | | | | | | | | | |
| Voluntary Assessed Contributions for FCTC for 2008–2009 | | | | | | | | | 8 682 348 |
| South Africa | | | | | | | | | 464 540 |
| Portugal (2006–2007) | | | | | | | | | 29 719 |
| Philippines (2006–2007) | | | | | | | | | 11 786 |
| Other (2006–2007) | | | | | | | | | 24 749 |
| Netherlands | | | | | | | | | 173 228 |
| Kuwait (2006–2007) | | | | | | | | | 19 777 |
| Israel (2006–2007) | | | | | | | | | 57 938 |
| France (2006–2007) | | | | | | | | | 204 082 |
| European Commission (2006-2007) | | | | | | | | | 140 199 |
| Australia | | | | | | | | | 100 000 |
| Total WHO Framework Convention on Tobacco Control | | | | | | | | | 9 908 366 |

| | |
|--|----------------------|
| Stop TB Partnership Global Drug Facility | |
| Member States | |
| Canada | 15 490 598 |
| Norway | 856 564 |
| United Kingdom of Great Britain and Northern Ireland | 20 618 659 |
| United States of America | 35 795 670 |
| Zambia | 233 211 |
| Total Member States | 72 994 703 |
| Bill & Melinda Gates Foundation | 113 000 |
| International Drug Purchase Facility (UNITAID) | 46 040 502 |
| Kuwait Patients Helping Fund Society | 160 000 |
| Novartis | 2 722 349 |
| Total TB Partnership Global Drug Facility | 122 030 554 |
| Total General Fund | 2 744 594 186 |
| Special Purpose Fund | |
| Member States | |
| Bangladesh | 29 408 |
| Egypt | 47 705 |
| Libyan Arab Jamahiriya | 79 448 |
| Total Member States | 156 561 |
| Arabian Gulf University Library | 62 156 |
| Cairo Dental Research Centre | 30 087 |
| Dasman Center for Research and Treatment of Diabetes (DCRTD) | 18 139 |
| Other | 20 511 |
| Sabratha African Oncology Institute | 27 022 |
| Suzanne Mubarak Center | 17 525 |
| Tanta University | 41 439 |
| Total special purpose fund | 373 441 |
| Enterprise Fund | |
| Miscellaneous – Total | 50 937 |
| GRAND TOTAL – VOLUNTARY CONTRIBUTIONS | 2 745 018 564 |

World Health Organization
Schedule 3 – Contributions received in advance
at 31 December 2009 (US dollars)

| Donor | Total |
|---|-------------------|
| Cambodia | 211 875 |
| Finland | 285 000 |
| France | 865 801 |
| Italy | 432 900 |
| New Zealand | 708 500 |
| Norway | 228 199 |
| Republic of Korea | 1 100 000 |
| Slovenia | 390 821 |
| Sweden | 278 940 |
| Thailand | 19 973 |
| United Kingdom of Great Britain and Northern Ireland | 323 240 |
| Bill & Melinda Gates Foundation | 575 475 |
| Bloomberg Family Foundation | 7 700 000 |
| European Commission | 303 030 |
| Kobe Group (Hyogo Prefecture Kobe Chamber of Commerce and Industry and Kobe Steel Ltd.) | 2 869 138 |
| Korean Foundation for International Healthcare (KFIH) – Dr Lee Jong-Wook Memorial Fund | 102 597 |
| Nippon Foundation | 1 604 500 |
| Other | 113 149 |
| The James Tudor Foundation | 80 000 |
| United Nations Children’s Fund (UNICEF) | 1 375 000 |
| United Nations Development Programme (UNDP) | 306 719 |
| United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA) | 725 588 |
| Total Advance Contributions (note 1) | 20 600 446 |

Note 1

This amount is reported in the Statement of Financial Position in the Financial Report and audited financial statements for the financial period 1 January 2008–31 December 2009 (document A63/32) under Contributions Received in Advance and detailed as part of note 5.8.