



WORLD HEALTH ORGANIZATION

FIFTY-NINTH WORLD HEALTH ASSEMBLY
Agenda item 19

A59/41 Add.1
25 May 2006

Report on Administrative and Financial Implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. Resolution Strategic Approach to International Chemicals Management	
2. Linkage to programme budget	
Area of work	Expected result
Health and environment	Countries adequately supported in building capacity to manage environmental health information, and to implement intersectoral policies and interventions for protecting health from immediate and longer-term environmental threats
(Briefly indicate the linkage with expected results, indicators, targets, baseline)	
The resolution is fully consistent with the expected result and implementation of the Strategic Approach is expected to enable the target to be exceeded. The baseline will remain the same.	
3. Financial implications	
(a) Total estimated cost for implementation over the “life-cycle” of the resolution (estimated to the nearest US\$ 10 000, including staff and activities) No additional resources required. Current health sector activities on chemicals will contribute to achievement of the goals of the Strategic Approach. In addition, the resources utilized in the implementation of resolution WHA56.22 (the development phase of the Strategic Approach) can now be utilized for implementation of the Strategic Approach. Additional funds for country-level implementation can be accessed by countries from the Quick Start Programme Trust Fund.	
(b) Estimated cost for the biennium (estimated to the nearest US\$ 10 000, including staff and activities) No additional resources required	
(c) Of the estimated cost noted in (b), what can be subsumed under existing programmed activities? 100%	
4. Administrative implications	
(a) Implementation locales (indicate the levels of the Organization at which the work will be undertaken and identify the specific regions where relevant)	
Mainly at country level, with the regional offices and headquarters playing a coordination and communication role. Consistent with the Quick Start Programme, capacity-building activities will focus on developing countries, least developed countries, small island developing States and countries with economies in transition.	
(b) Additional staffing requirements (indicate additional required staff full-time equivalents, noting necessary skills profile)	
The use of resources at country level will vary according to the engagement of the health sector in chemicals issues, and will be undertaken at the discretion of countries.	

(c) Time frames (indicate broad time frames for implementation and evaluation)

The international health sector network will be established and implementation will begin in the current biennium. The first progress report to the International Conference on Chemicals Management is required in 2009. Implementation of the Strategic Approach will continue until 2020.

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