



WORLD HEALTH ORGANIZATION

FIFTY-NINTH WORLD HEALTH ASSEMBLY
Provisional agenda item 15.4

A59/28 Add.1*
12 April 2006

Financial report and Audited Financial Statements for the financial period

01 JANUARY 2004 - 31 DECEMBER 2005

ANNEX

Extrabudgetary Resources for Programme Activities

*This Annex accompanies and forms part of the Financial Report for the year 2004-2005 (document A59/28), and contains information on income received and expenditure incurred under extrabudgetary sources of funds during 2004-2005.

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**All Extrabudgetary Funds
Summary of 2004-2005 Income and Expenditure
as at 31 December 2005**

(US dollars)

	Balance 1 January 2004	Income ^{a/} 2004-2005	Adjustments ^{b/}	Expenditure 2004-2005	Balance 31 December 2005
Voluntary Fund for Health Promotion (Statement 1)	455 885 251	1 723 432 197	(2 310 424)	1 623 159 629	553 847 395
Trust funds (Statement 1.2 and Statement 1.3)					
<i>Technical cooperation funds</i>					
United Nations Development Programme	(2 703 852)	640 330	5 524 739	1 441 326	2 019 891
United Nations Population Fund	(1 703 379)	8 540 479	66 571	9 892 755	(2 989 084)
United Nations Environment Programme	19 796	770 882		770 514	20 164
United Nations International Drug Control Programme	(170 187)	206 650	20 201	36 861	19 803
United Nations Iraq Programme (UN SCR 986)	(13 305 460)	8 604 119	6 145 244	1 443 903	
United Nations Afghanistan Emergency Trust Fund	63 421	(63 421)			
United Nations Children's Fund	2 276 802	2 192 969	(1 366 756)	2 270 066	832 949
Global Programme on AIDS	285 448	5 780	(291 228)		
Onchocerciasis Control Programme	1 851 442	105 722	311 183		2 268 347
African Programme for Onchocerciasis Control	2 277 656	23 012 193	4 691 568	26 158 700	3 822 717
Sasakawa Health Trust Fund	10 131 515	5 708 393	481 880	9 310 740	7 011 048
TDR ^{c/}	17 308 895	63 312 023	3 873 861	65 699 185	18 795 594
HRP ^{d/}	8 122 313	21 009 725	1 612 103	26 112 925	4 631 216
Associate Professional Officers	3 295 047	6 513 224		6 584 013	3 224 258
Other trust funds - Iraq Programme (UN SCR 1472 and 1476)	9 069 159	(5 412 064)		3 733 154	(76 059)
- All others	14 778 581	66 957 396		51 561 578	30 174 399
<i>Supply services funds</i>					
Iraq Programme (UN SCR 1472 and 1476)	3 728 802	(617 366)		3 113 416	(1 980)
United Nations Development Programme	686 629	1 107 277		1 920 823	(126 917)
United Nations Population Fund	30 511	(30 511)			
Onchocerciasis Control Programme	(835)	835			
World Bank	101 374	7 777 417		6 032 841	1 845 950
Countries and Nongovernmental Organizations	2 706 950	89 109 686		83 921 218	7 895 418
Revolving Fund for Teaching and Laboratory Equipment for Medical Education and Training	171 776	631 724		606 379	197 121
Total - Trust funds (Statement 1.2 and Statement 1.3)	59 022 404	300 083 462	21 069 366	300 610 397	79 564 835
Total - Extrabudgetary Funds	514 907 655	2 023 515 659	18 758 942	1 923 770 026	633 412 230

^{a/} Includes contributions, refunds, interest and other revenue

^{b/} Includes transfers between funds and savings on prior periods' unliquidated obligations

^{c/} Trust Fund for the UNICEF/UNDP/World Bank/WHO Special Programme for Research and Training in Tropical Diseases

^{d/} Trust Fund for the UNDP/UNFPA/WHO/World Bank Special Programme of Research, Development and Research Training in Human Reproduction

Extrabudgetary Contributions for WHO-Assisted Activities – by contributor as at 31 December 2005

(US dollars)

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED 31 DEC 2005
	RECEIVED IN 2004-2005	RECEIVED IN 2004-2005	
MEMBERS:			
AUSTRALIA	26 445 675		26 445 675
AUSTRIA	969 396		969 396
BELGIUM	10 354 234	2 870 681	13 224 915
CAMBODIA	90 827		90 827
CANADA	168 012 141	4 485 927	172 498 068
CHAD	49 990		49 990
CHINA	4 240 000	220 000	4 460 000
CUBA		3 990	3 990
CZECH REPUBLIC	60 976		60 976
DENMARK	17 425 874	3 322 463	20 748 337
ESTONIA	5 000		5 000
FINLAND	10 086 495		10 086 495
FRANCE	37 056 903	4 340 939	41 397 842
GERMANY	15 188 155	938 143	16 126 298
GREECE	84 746		84 746
ICELAND	474 589		474 589
INDIA		60 240	60 240
INDONESIA	935 000		935 000
IRAN (ISLAMIC REPUBLIC OF)		10 000	10 000
IRELAND	11 102 823	489 720	11 592 543
ISRAEL	17 990		17 990
ITALY	48 344 388	121 360	48 465 748
JAPAN	30 241 959	889 583	31 131 542
KUWAIT	500 000	425 015	925 015
LAO PEOPLE'S DEMOCRATIC REPUBLIC	110 493		110 493
LUXEMBOURG	14 915 650	3 012 296	17 927 946
MALAYSIA	999 978	50 000	1 049 978
MEXICO		23 280	23 280
MONACO	238 389		238 389
NETHERLANDS	58 263 065	12 066 704	70 329 769
NEW ZEALAND	1 340 656		1 340 656
NORWAY	90 501 644	10 878 525	101 380 169
OMAN	100 000		100 000
PAPUA NEW GUINEA	273 500		273 500
POLAND	100 000	30 000	130 000
PORTUGAL	1 239 987		1 239 987
QATAR	330 000		330 000
REPUBLIC OF KOREA	6 617 448		6 617 448
ROMANIA	105 680		105 680
RUSSIAN FEDERATION	10 500 000		10 500 000
SAUDI ARABIA		857 142	857 142
SINGAPORE	97 000		97 000
SLOVAKIA	123 812		123 812
SLOVENIA	40 121	120 000	160 121
SPAIN	6 886 387	213 509	7 099 896
SRI LANKA	125 000		125 000
SWEDEN	86 289 988	9 941 314	96 231 302

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED 31 DEC 2005
	RECEIVED IN 2004-2005	RECEIVED IN 2004-2005	
MEMBERS (CONTINUED):			
SWITZERLAND	10 751 958	2 788 831	13 540 789
THAILAND		77 615	77 615
TUNISIA	408 933		408 933
TURKEY	1 014 090	5 000	1 019 090
UNITED ARAB EMIRATES	499 981		499 981
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	252 792 197	2 503 690	255 295 887
UNITED STATES OF AMERICA	221 727 218	4 736 250	226 463 468
YEMEN	250 000		250 000
TOTAL - MEMBERS	1 148 330 336	65 482 217	1 213 812 553
OTHER CONTRIBUTORS:			
ABDEL RAHMAN HALLAB AND SONS, LEBANON	4 000		4 000
AFRICAN DEVELOPMENT BANK GROUP, COTE D'IVOIRE	1 500 000	1 465 535	2 965 535
AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL, BURKINA FASO		1 190 000	1 190 000
AJMAN UNIVERSITY OF SCIENCE & TECHNOLOGY, UNITED ARAB EMIRATES	100 000		100 000
AKM BASEL, SWITZERLAND	2 500		2 500
AL-AHLI INTERNATIONAL BANK, LEBANON	1 000		1 000
ALBERT B. SABIN VACCINE INSTITUTE, UNITED STATES OF AMERICA	115 000		115 000
ALFRED SLOAN FOUNDATION, UNITED STATES OF AMERICA	345 000		345 000
ALLERGIC RHINITIS AND ITS IMPACT ON ASTHMA (ARIA), FRANCE	225 000		225 000
ALLGEMEINE ORTSKRANKENKASSE FUR NIEDERSACHSEN (AOK), GERMANY	31 620		31 620
AMERICAN ACADEMY OF ALLERGY, ASTHMA AND IMMUNOLOGY, UNITED STATES OF AMERICA	15 000		15 000
AMERICAN CHEMISTRY COUNCIL, UNITED STATES OF AMERICA	24 975		24 975
AMERICAN COLLEGE OF ALLERGY, ASTHMA AND IMMUNOLOGY, UNITED STATES OF AMERICA	10 000		10 000
AMERICAN LEPROSY MISSIONS, UNITED STATES OF AMERICA	49 945		49 945
AMERICAN PSYCHIATRIC INSTITUTE FOR RESEARCH AND EDUCATION, UNITED STATES OF AMERICA	12 293		12 293
AMERICAN PUBLIC HEALTH ASSOCIATION, UNITED STATES OF AMERICA	2 500		2 500
AMERICAN THORACIC SOCIETY, UNITED STATES OF AMERICA	20 000		20 000
AOV INTERNATIONAL, INDIA	2 485		2 485
ARAB FUND FOR ECONOMIC AND SOCIAL DEVELOPMENT, KUWAIT	84 784		84 784
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND), SAUDI ARABIA	971 000		971 000
ARGOS VETERINARY SCIENCE LTD, SOUTH AFRICA	18 000		18 000
ASIA PACIFIC ASSOCIATION OF ALLERGOLOGY AND CLINICAL IMMUNOLOGY (APAACI), JAPAN	2 500		2 500
ASIAN ALLERGY AND ASTHMA FOUNDATION (AAAF), JAPAN	2 990		2 990
ASIAN DEVELOPMENT BANK, PHILIPPINES	959 475		959 475
ASIAN PACIFIC SOCIETY OF RESPIROLOGY, JAPAN	9 990		9 990
ASSOCIATION DENTAIRE FRANCAISE, FRANCE	50 000		50 000
ASSOCIAZIONE SCIENTIFICA INTERDISCIPLINARE PER LE STUDIO DELLE MALATTIE RESPIRATORIE (AIMER), ITALY	3 000		3 000
AUDIOLOGICAL MEDICINE EDUCATIONAL RESOURCE FOR DEVELOPING COUNTRIES, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	9 344		9 344
AVENTIS PHARMA DEUTSCHLAND GMBH, GERMANY	4 567 357	1 875 000	6 442 357
AWMA RESEARCH FOUNDATION, UNITED STATES OF AMERICA	7 351		7 351
BASF CORP., UNITED STATES OF AMERICA	112 000		112 000
BAYER AG, GERMANY	105 167		105 167
BERLINGER & CO. AG, SWITZERLAND	8 366		8 366
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA	55 863 511	5 941 386	61 804 897
BOEHRINGER INGELHEIM (BEIRUT), LEBANON	6 000		6 000

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED 31 DEC 2005
	RECEIVED IN 2004-2005	RECEIVED IN 2004-2005	
OTHER CONTRIBUTORS(CONTINUED):			
BORROW DENTAL MILK FOUNDATION, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	77 350		77 350
BUFFETT FOUNDATION, UNITED STATES OF AMERICA		49 720	49 720
CALIFORNIA WELLNESS FOUNDATION, UNITED STATES OF AMERICA	120 000		120 000
CANADIAN ROTARY COMMITTEE FOR INTERNATIONAL DEVELOPMENT (CRCID), CANADA	2 087 009		2 087 009
CANTONE TICINO, SWITZERLAND	11 980		11 980
CARTER CENTER, UNITED STATES OF AMERICA	500 000		500 000
CEFIC-EUROPEAN CHEMICAL INDUSTRY COUNCIL, BELGIUM	25 000		25 000
CEREBOS PACIFIC LIMITED, SINGAPORE	59 686		59 686
CHARTERED INSTITUTE OF ENVIRONMENTAL HEALTH, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	92 433		92 433
CHINESE CENTER FOR DISEASES CONTROL AND PREVENTION, CHINA	2 097		2 097
CHIRON BEHRING GMBH & CO, GERMANY	75 000		75 000
CHRISTOFFEL-BLINDENMISSION, GERMANY	2 046 619		2 046 619
CISCO SYSTEMS, INC, UNITED STATES OF AMERICA	200 000		200 000
CITY OF ANKARA, TURKEY	5 980		5 980
CITY OF AVANOS, TURKEY	2 963		2 963
CITY OF AYDIN, TURKEY	3 000		3 000
CITY OF BELFAST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	13 915		13 915
CITY OF BRIGHTON, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	10 000		10 000
CITY OF BRNO, CZECH REPUBLIC	6 000		6 000
CITY OF BRUSSELS, BELGIUM	11 500		11 500
CITY OF BURSA, TURKEY	11 953		11 953
CITY OF CELJE, SLOVENIA	3 000		3 000
CITY OF COPENHAGEN, DENMARK	20 000		20 000
CITY OF DRESDEN, GERMANY	6 000		6 000
CITY OF ESKISEHIR, TURKEY	11 970		11 970
CITY OF FERNANDO, SPAIN	15 089		15 089
CITY OF FORLI, ITALY	33 182		33 182
CITY OF GENEVA, SWITZERLAND	10 000		10 000
CITY OF GYOR, HUNGARY	11 467		11 467
CITY OF HELSINGBORG, SWEDEN	15 000		15 000
CITY OF JURMALA, LATVIA	2 990		2 990
CITY OF KADIKOY, TURKEY	2 955		2 955
CITY OF KUOPIA, FINLAND	5 000		5 000
CITY OF KURESSAARE, ESTONIA	8 980		8 980
CITY OF LIVERPOOL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	9 967		9 967
CITY OF LJUBLJANA, SLOVENIA	5 990		5 990
CITY OF LODZ, POLAND	8 990		8 990
CITY OF LYON, FRANCE	342 266		342 266
CITY OF MANCHESTER, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	9 984		9 984
CITY OF NEWCASTLE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	15 000		15 000
CITY OF PARNU, ESTONIA	5 990		5 990
CITY OF PECS, HUNGARY	3 000		3 000
CITY OF POZNAN, POLAND	3 400		3 400
CITY OF RENNES, FRANCE	7 522		7 522
CITY OF RIGA, LATVIA	9 000		9 000
CITY OF RIJEKA, CROATIA	9 000		9 000

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED 31 DEC 2005
	RECEIVED IN 2004-2005	RECEIVED IN 2004-2005	
OTHER CONTRIBUTORS(CONTINUED):			
CITY OF SANDNES, NORWAY	15 000		15 000
CITY OF SEIXAL, PORTUGAL	14 335		14 335
CITY OF SHEFFIELD, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	10 000		10 000
CITY OF STIRLING, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	15 187		15 187
CITY OF SUNDERLAND, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	10 000		10 000
CITY OF TURIN, ITALY	45 340		45 340
CITY OF TURKU, FINLAND	10 073		10 073
CITY OF VIANA CASTELO, PORTUGAL	15 088		15 088
CITY OF VIENNA, AUSTRIA	16 777		16 777
CITY OF VITORIA-GASTEIZ-TESORERIA, SPAIN	4 920		4 920
CITY OF YALOVA, TURKEY	8 921		8 921
CITY OF ZAGREB, CROATIA	8 990		8 990
COLGATE-PALMOLIVE CO, UNITED STATES OF AMERICA	15 000		15 000
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC), BELGIUM	115 982 518		115 982 518
COMMONWEALTH FUND, UNITED STATES OF AMERICA	25 000		25 000
COMMONWEALTH SECRETARIAT, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	35 026		35 026
COMMUNE OF FLANDERS, BELGIUM	12 000		12 000
COMUNE DI AREZZO, ITALY	9 960		9 960
COMUNE DI BOLOGNA, ITALY	16 784		16 784
COMUNE DI MILANO, ITALY	28 179		28 179
COMUNE DI PADOVA, ITALY	14 990		14 990
COMUNE DI UDINE, ITALY	24 475		24 475
COMUNE DI VENEZIA, ITALY	13 072		13 072
CONCORD-CARLISLE HIGH SCHOOL, UNITED STATES OF AMERICA	2 929		2 929
CONRAD N. HILTON FOUNDATION, UNITED STATES OF AMERICA	600 000		600 000
COUNTY COUNCIL OF OESTERGOTLAND, SWEDEN	6 000		6 000
CROMPTON EUROPE B.V., NETHERLANDS	40 960		40 960
DAVID AND LUCILE PACKARD FOUNDATION, UNITED STATES OF AMERICA	325 000	400 000	725 000
DIRECTORATE OF HEALTH, MADEIRA, PORTUGAL	11 990		11 990
DOKKYO UNIVERSITY, JAPAN	5 000		5 000
DOMETIC S.A.R.L., LUXEMBOURG	2 488		2 488
DONALD H. TONKIN TRUST, UNITED STATES OF AMERICA	36 339		36 339
DOW AGROSCIENCES S.A., FRANCE	78 979		78 979
ECONOMICS EDUCATION AND RESEARCH CONSORTIUM (EERC), RUSSIAN FEDERATION	40 000		40 000
ELI LILLY AND COMPANY FOUNDATION, UNITED STATES OF AMERICA	100 000		100 000
ELI LILLY AND COMPANY, SWITZERLAND	678 000		678 000
ENGENDERHEALTH, UNITED STATES OF AMERICA	25 601		25 601
ENVIRONMENTAL ASSESSMENT INSTITUTE, DENMARK	3 965		3 965
ERICSSON S.A., SWEDEN	250 717		250 717
ESTATE OF THE LATE JOYCE MARGARET RUTHERFORD, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	173		173
EUROCITIES, BELGIUM	24 094		24 094
EUROPEAN ACADEMY OF ALLERGOLOGY AND CLINICAL IMMUNOLOGY (EAACI), SWEDEN	15 859		15 859
EUROPEAN CENTRE FOR ALLERGY RESEARCH FOUNDATION, GERMANY	6 500		6 500
EUROPEAN COMMITTEE FOR STANDARDIZATION, BELGIUM	12 985		12 985
EUROPEAN COORDINATION COMMITTEE OF THE RADIOLOGICAL AND ELECTROMEDICAL INDUSTRY, COCIR, GERMANY	13 072		13 072

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED 31 DEC 2005
	RECEIVED IN 2004-2005	RECEIVED IN 2004-2005	
OTHER CONTRIBUTORS (CONTINUED):			
EUROPEAN FEDERATION OF ALLERGY AND AIRWAY DISEASES PATIENT ASSOCIATION (EFA), BELGIUM	2 979		2 979
EUROPEAN INVESTMENT BANK, LUXEMBOURG	532 534		532 534
EUROPEAN LEAGUE AGAINST RHEUMATISM (EULAR), SWITZERLAND	92 547		92 547
EUROPEAN RESPIRATORY SOCIETY, SWITZERLAND	18 000		18 000
EXACT MOBILE (PTY) LTD, SOUTH AFRICA	119 928		119 928
EXXONMOBIL FOUNDATION, UNITED STATES OF AMERICA	10 000	500 000	510 000
FAMILY HEALTH INTERNATIONAL, UNITED STATES OF AMERICA	702 890		702 890
FAO	438 450		438 450
FEDERATION INTERNATIONALE DE FOOTBALL ASSOCIATION (FIFA), SWITZERLAND	38 500		38 500
FERRING S.A.S, FRANCE	71 075		71 075
FIA FOUNDATION FOR THE AUTOMOBILE AND SOCIETY, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	1 336 562		1 336 562
FINNISH LUNG HEALTH ASSOCIATION (FILHA), FINLAND	3 000		3 000
FLEMISH GOVERNMENT, BELGIUM	782 564	339 909	1 122 473
FONDATION FOLLEREAU, FRANCE	11 000		11 000
FONDATION FOLLEREAU, LUXEMBOURG	9 910		9 910
FONDATION MERIEUX, FRANCE	2 019 245		2 019 245
FONDAZIONE CASSA DI PISPARMIO DI VERONA, ITALY	359 398		359 398
FORD FOUNDATION, UNITED STATES OF AMERICA	851 600	150 000	1 001 600
FUNDACION ANESVAD, SPAIN	420 629		420 629
FUSON AND GUILIN PHARMACEUTICAL GROUP, CHINA	14 000		14 000
GATSBY CHARITABLE FOUNDATION, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	318 292		318 292
GENERALITAT DE CATALUNYA SANITAT, SPAIN	1 623 829		1 623 829
GENERALITAT VALENCIANA, SPAIN	250 552		250 552
GENEVA INTERNATIONAL NETWORK ON AGEING (GINA), SWITZERLAND	12 054		12 054
GENEVA SCHOOL OF DIPLOMACY AND INTERNATIONAL RELATIONS, SWITZERLAND	1 513		1 513
GEORGE INSTITUTE FOR INTERNATIONAL HEALTH, AUSTRALIA	38 461		38 461
GERMAN PHARMA HEALTH FUND EV, GERMANY	32 400		32 400
GLASGOW CITY COUNCIL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	15 000		15 000
GLAXO SMITHKLINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	4 039 604	56 604	4 096 208
GLOBAL ALLIANCE FOR IMPROVED NUTRITION (GAIN), SWITZERLAND	95 259		95 259
GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND	3 305 700	250 000	3 555 700
GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA, SWITZERLAND	7 850 203		7 850 203
GROUNDS FOR HEALTH, UNITED STATES OF AMERICA	10 000		10 000
GUJARAT STATE, INDIA	39 648		39 648
GULBENKIAN FOUNDATION, PORTUGAL		99 970	99 970
HEALTH PROTECTION AGENCY (FUNDS FROM CEC), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	140 205		140 205
HEARING CONSERVATION COUNCIL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	3 571		3 571
HELEN KELLER INTERNATIONAL INC, UNITED STATES OF AMERICA	433 000		433 000
HENRY M. JACKSON FOUNDATION FOR THE ADVANCEMENT OF MILITARY MEDICINE, INC, UNITED STATES OF AMERICA	50 000		50 000
HERANBA INDUSTRIES LIMITED, INDIA	8 970		8 970
HEWLETT PACKARD, INDIA	60 000		60 000
HONG KONG GOVERNMENT SECRETARIAT, HONG KONG SPECIAL ADMINISTRATIVE REGION OF CHINA	42 345		42 345
HORSSENS KOMMUNE, DENMARK	20 000		20 000
HOSPICES CANTONNAUX, SWITZERLAND	22 000		22 000
IMPACT-EMR, SAUDI ARABIA	433 000		433 000

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED 31 DEC 2005
	RECEIVED IN 2004-2005	RECEIVED IN 2004-2005	
OTHER CONTRIBUTORS (CONTINUED):			
INDONESIAN INTERNATIONAL EDUCATION FOUNDATION, INDONESIA		31 000	31 000
INFECTIOUS DISEASE RESEARCH INSTITUTE, UNITED STATES OF AMERICA .		44 319	44 319
INFECTIOUS DISEASES SOCIETY OF AMERICA, UNITED STATES OF AMERICA .	1 750		1 750
INSTITUT NATIONAL DE LA SANTE ET LA RECHERCHE MEDICALE (FUNDS FROM CEC), FRANCE	49 680		49 680
INSTITUT NATIONAL DU CANCER, FRANCE	194 944		194 944
INSTITUT PASTEUR, FRANCE.	799 787		799 787
INSTITUTE FOR ONE WORLD HEALTH, UNITED STATES OF AMERICA		450 100	450 100
INSTITUTE OF NEUROSCIENCES, MENTAL HEALTH AND ADDICTION, CANADA .	18 382		18 382
INSTITUTE OF PUBLIC HEALTH NORD-RHEIN WESTPHALEN (FUNDS FROM CEC), GERMANY	1 110		1 110
INTERNATIONAL AGENCY FOR THE PREVENTION OF BLINDNESS (TASK FORCE), INDIA	468 000		468 000
INTERNATIONAL AIDS VACCINE INITIATIVE, UNITED STATES OF AMERICA .	99 950		99 950
INTERNATIONAL ASSOCIATION FOR THE STUDY OF PAIN, UNITED STATES OF AMERICA	29 956		29 956
INTERNATIONAL ASSOCIATION OF ALLERGY AND CLINICAL IMMUNOLOGY/WORLD ALLERGY ORGANIZATION (IAACI/WAO), UNITED STATES OF AMERICA . . .	10 000		10 000
INTERNATIONAL ASSOCIATION OF ASTHMOLOGY, SPAIN	7 500		7 500
INTERNATIONAL ATOMIC ENERGY AGENCY	25 000		25 000
INTERNATIONAL CONSORTIUM FOR BLOOD SAFETY (ICBS), UNITED STATES OF AMERICA	49 990		49 990
INTERNATIONAL COUNCIL OF OPHTHALMOLOGY, (ICO), SWITZERLAND	70 000		70 000
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE, CANADA	162 651	269 942	432 593
INTERNATIONAL DIABETES FEDERATION, BELGIUM	540 000		540 000
INTERNATIONAL FEDERATION OF PHARMACEUTICAL MANUFACTURERS ASSOCIATIONS, SWITZERLAND	35 000		35 000
INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT SOCIETIES, SWITZERLAND	40 000		40 000
INTERNATIONAL HEADACHE SOCIETY, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	15 750		15 750
INTERNATIONAL LABOUR ORGANIZATION (ILO)	8 680		8 680
INTERNATIONAL LIFE SCIENCES INSTITUTE, UNITED STATES OF AMERICA .	250 000		250 000
INTERNATIONAL OSTEOPOROSIS FOUNDATION, SWITZERLAND	70 000		70 000
INTERNATIONAL PEDIATRIC ASSOCIATION	2 000		2 000
INTERNATIONAL PLANNED PARENTHOOD FEDERATION, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	25 000		25 000
INTERNATIONAL SOCIETY OF ANDROLOGY, GERMANY		10 000	10 000
INTERNATIONAL SOCIETY OF AUDIOLOGY (AUDI), NETHERLANDS	6 209		6 209
INTERNATIONAL SOCIETY OF SURGERY	1 500		1 500
INTERNATIONAL STROKE SOCIETY, UNITED STATES OF AMERICA	198 559		198 559
INTERNATIONAL TRACHOMA INITIATIVE, UNITED STATES OF AMERICA . . .	375 000		375 000
INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE (IUATLD), FRANCE	418 598		418 598
INTERNATIONAL VACCINE INSTITUTE, REPUBLIC OF KOREA	1 000		1 000
INTERNATIONAL WATER ASSOCIATION, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	291 000		291 000
IPAS, UNITED STATES OF AMERICA	27 400	100 000	127 400
ISLAMIC DEVELOPMENT BANK, SAUDI ARABIA	422 959		422 959
ISTITUTO DI RICOVERO E CURA A CARATTERE SCIENTIFICO (IRCCS), ITALY	3 500		3 500
ISTITUTO NAZIONALE NEUROLOGICO "CARLO BESTA"(FUNDS FROM CEC), ITALY	201 840		201 840
JAPAN ANTI-TUBERCULOSIS ASSOCIATION, JAPAN	10 000		10 000
JHPIEGO CORPORATION, UNITED STATES OF AMERICA	32 770		32 770
JOHAN CRUIJFF WELFARE FOUNDATION, NETHERLANDS	82 711		82 711
JOHN HOPKINS UNIVERSITY (FUNDS FROM BILL AND MELINDA GATES FOUNDATION), UNITED STATES OF AMERICA	421 678		421 678
JOHNS HOPKINS UNIVERSITY, UNITED STATES OF AMERICA	1 168 553		1 168 553

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED 31 DEC 2005
	RECEIVED IN 2004-2005	RECEIVED IN 2004-2005	
OTHER CONTRIBUTORS (CONTINUED):			
JOHNSON & JOHNSON EUROPEAN CORPORATE SOCIAL RESPONSIBILITY COMMITTEE, BELGIUM	400 000		400 000
JTB CORP., JAPAN	1 640		1 640
KHALIL FATTAL & FILS, LEBANON	4 000		4 000
KIDS FOR WORLD HEALTH, UNITED STATES OF AMERICA	20 000		20 000
KNCV TUBERCULOSIS FOUNDATION, NETHERLANDS	4 711 900		4 711 900
KOBE GROUP (HYOGO PREFECTURE, KOBE CHAMBER OF COMMERCE AND INDUSTRY AND KOBE STEEL LTD), JAPAN	11 025 000		11 025 000
KOCHON FOUNDATION, REPUBLIC OF KOREA	99 990		99 990
KOREA ASTHMA ALLERGY FOUNDATION (KAF), REPUBLIC OF KOREA	3 000		3 000
KOREA ELECTROMAGNETIC ENGINEERING SOCIETY, REPUBLIC OF KOREA	10 000		10 000
KUWAIT FOUNDATION FOR THE ADVANCEMENT OF SCIENCES, KUWAIT	20 000		20 000
KUWAIT RED CRESCENT SOCIETY, KUWAIT	500 000		500 000
LABORATOIRES VIRBAC, FRANCE	9 615		9 615
LAND NIEDERSACHSEN, GERMANY	12 000		12 000
LAND NORDRHEIN-WESTFALEN, GERMANY	11 980		11 980
LATIN AMERICAN THORATIC ASSOCIATION (ALAT), ARGENTINA	2 983		2 983
LEAGUE OF ARAB STATES, EGYPT	93 400		93 400
LIONS CLUBS INTERNATIONAL FOUNDATION, UNITED STATES OF AMERICA	3 460 189		3 460 189
LIVERPOOL SCHOOL OF TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	128 548	60 000	188 548
LONDON BOROUGH OF CAMDEN, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	4 967		4 967
LONDON SCHOOL OF ECONOMICS AND POLITICAL SCIENCE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	188 500		188 500
LONDON SCHOOL OF HYGIENE AND TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	312 805	750 000	1 062 805
MACAO GOVERNMENT, SPECIAL ADMINISTRATIVE REGION OF CHINA	1 000 000		1 000 000
MALARIA CONSORTIUM, UGANDA	10 000		10 000
MANAGEMENT SCIENCES FOR HEALTH, UNITED STATES OF AMERICA	86 506		86 506
MARCH OF DIMES BIRTH DEFECTS FOUNDATION, UNITED STATES OF AMERICA	59 935		59 935
MARGRET BJORGOLFSDOTTIR MEMORIAL FUND, ICELAND	75 000		75 000
MEDICAL RESEARCH COUNCIL, SOUTH AFRICA	7 529		7 529
MEDICINES FOR MALARIA VENTURE (MMV), SWITZERLAND		7 007 210	7 007 210
MERCK & CO INC, UNITED STATES OF AMERICA	397 698		397 698
MERCK KGAA, GERMANY	9 000		9 000
MERCK SHARP AND DOHME-CHIBRET, FRANCE	318 992		318 992
MERLIN, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	71 250		71 250
MICHELIN, FRANCE	127 226		127 226
MICRONAIR, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	12 500		12 500
MICRONUTRIENT INITIATIVE (MI), CANADA	139 555		139 555
MINISTRY OF HEALTH SOCIAL AFFAIRS, WOMEN AND FAMILY (FUNDS FROM CEC), GERMANY	24 540		24 540
MONASH UNIVERSITY, AUSTRALIA	31 700		31 700
MULTIPLE SCLEROSIS INTERNATIONAL FEDERATION, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	41 000		41 000
MUNICIPAL DE MONTIJO, PORTUGAL	15 090		15 090
NAGASAKI UNIVERSITY SCHOOL, JAPAN	12 195		12 195
NATIONAL AGENCY FOR AIDS RESEARCH (ANRS), FRANCE	58 824		58 824
NATIONAL ALLIANCE FOR AUTISM RESEARCH (NAAR), UNITED STATES OF AMERICA	25 000		25 000
NATURE BIO. TECH, IRAN (ISLAMIC REPUBLIC OF)	6 000		6 000
NETHERLANDS ORGANISATION FOR HEALTH RESEARCH AND DEVELOPMENT (ZONMW), NETHERLANDS	14 136		14 136
NETWORK ASSISTENZA ADOZIONE E AFFIDO (NAAA)-ONLUS, VIET NAM	8 735		8 735

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED 31 DEC 2005
	RECEIVED IN 2004-2005	RECEIVED IN 2004-2005	
OTHER CONTRIBUTORS (CONTINUED):			
NEW JERSEY MEDICAL SCHOOL, UNITED STATES OF AMERICA	13 874		13 874
NEW YORK UNIVERSITY, UNITED STATES OF AMERICA	8 000		8 000
NIPPON FOUNDATION (FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION), JAPAN	573 300	5 303 900	5 877 200
NORWEGIAN HEART AND LUNG ASSOCIATION, NORWAY	14 599		14 599
NORWEGIAN SAVE THE CHILDREN (REDD BARNA), NORWAY	54 240		54 240
NOVARTIS, SWITZERLAND	5 938 248	170 000	6 108 248
NUCLEAR THREAT INITIATIVE, UNITED STATES OF AMERICA	400 000		400 000
OPEN SOCIETY INSTITUTE, UNITED STATES OF AMERICA	594 970		594 970
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT), AUSTRIA	2 700 000	199 970	2 899 970
OSTERREICHISCHES BUNDESINSTITUT FUR GESUNDHEITSWESSEN (FUNDS FROM CEC), AUSTRIA	93 424		93 424
OSWALDO CRUZ FOUNDATION, BRAZIL		224 960	224 960
P.T. BOI FARMA (PERSERO), INDONESIA	5 000		5 000
PACIFIC LEPROSY FOUNDATION, NEW ZEALAND	29 380		29 380
PAN AMERICAN HEALTH AND EDUCATION FOUNDATION, UNITED STATES OF AMERICA	136 879		136 879
PANACEA BIOTEC LTD, INDIA	10 000		10 000
PFIZER INC, UNITED STATES OF AMERICA	465 000		465 000
PORTUGUESE SOCIETY OF ALLERGOLOGY AND CLINICAL IMMUNOLOGY (SPAIC), PORTUGAL	1 220		1 220
PRINCETON UNIVERSITY TRUSTEES, UNITED STATES OF AMERICA	1 000		1 000
PROCTER & GAMBLE SA, SWITZERLAND	205 445		205 445
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (CHILDREN'S VACCINE PROGRAM AT PATH), UNITED STATES OF AMERICA	3 232 780		3 232 780
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (ROTAVIRUS VACCINE PROGRAM LLC (RVP)), UNITED STATES OF AMERICA	1 680 310		1 680 310
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH, UNITED STATES OF AMERICA	1 206 417		1 206 417
PROVINCE OF LIEGE, BELGIUM	32 929		32 929
REGION OF AZORES, PORTUGAL	5 990		5 990
REGION OF BACS-KISKUN, HUNGARY	500		500
REGION OF CARINTHIA, AUSTRIA	11 998		11 998
REGION OF EMILIA ROMAGNA, ITALY	12 004		12 004
REGION OF KAUNAS, LITHUANIA	2 485		2 485
REGION OF NORTHERN IRELAND, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	12 000		12 000
REGION OF PANEVEZYS, LITHUANIA	1 990		1 990
REGION OF SICILIA, ITALY	12 000		12 000
REGION OF SILESIA-MORAVIA, CZECH REPUBLIC	500		500
REGION OF SOUTH TYROL, ITALY	12 039		12 039
REGION OF SZABOLCS-SZATMAR, HUNGARY	2 467		2 467
REGION OF TUSCANY, ITALY	12 044		12 044
REGION OF UPPER SILESIA, POLAND	2 000		2 000
REGION OF USTI, CZECH REPUBLIC	2 500		2 500
REGION OF VENETO, ITALY	2 121 203		2 121 203
REGIONE AUTONOMA FRIULI VENEZIA GIULIA, ITALY	114 682		114 682
REGIONE LOMBARDIA, ITALY	1 207 275		1 207 275
REGIONE TOSCANA, ITALY	691 414		691 414
RESEARCH TRIANGLE INSTITUTE, UNITED STATES OF AMERICA	85 000		85 000
RESULTS EDUCATIONAL FUND, UNITED STATES OF AMERICA	306 620		306 620
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA	1 605 059	30 000	1 635 059
ROTARY INTERNATIONAL, UNITED STATES OF AMERICA	35 638 745		35 638 745

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED 31 DEC 2005
	RECEIVED IN 2004-2005	RECEIVED IN 2004-2005	
OTHER CONTRIBUTORS (CONTINUED):			
ROYAL ADELAIDE HOSPITAL, AUSTRALIA	2 067 343		2 067 343
SAFADI FOUNDATION, LEBANON	4 000		4 000
SANOFI PASTEUR, FRANCE	46 030		46 030
SAP ELECTRONIC AG, SWITZERLAND	88 496		88 496
SARL DERMA PROPRE, FRANCE	1 340		1 340
SASAKAWA MEMORIAL HEALTH FOUNDATION, JAPAN	444 895		444 895
SAUDI ARABIAN RED CRESCENT SOCIETY, SAUDI ARABIA	500 000		500 000
SAVE THE CHILDREN FEDERATION, INC., UNITED STATES OF AMERICA		31 722	31 722
SBL VACCIN AB, SWEDEN	10 000		10 000
SCANIA, SWEDEN	182 927		182 927
SCHERING SA (FRANCE), FRANCE	154 414		154 414
SECRETARIAT OF THE PACIFIC COMMUNITY (SPC), NEW CALEDONIA	419 500		419 500
SERUM INSTITUTE OF INDIA LTD., INDIA	25 000		25 000
SHINNYO-EN, JAPAN	186 881		186 881
SOCIAL AND SCIENTIFIC SYSTEMS, INC., UNITED STATES OF AMERICA	60 000		60 000
SOCIETE DE PNEUMOLOGIE DE LANGUE FRANCAISE (SPLF), FRANCE	3 005		3 005
SOCIETE FRANCAISE D'ALLERGOLOGIE ET D'IMMUNOLOGIE CLINIQUE (SFAIC), FRANCE	3 000		3 000
SOTHEYB'S, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	44 543		44 543
SOUTH PACIFIC APPLIED GEOSCIENCE COMMISSION (SOPAC), FIJI	142 288		142 288
STATE OF WESTERN AUSTRALIA, AUSTRALIA	179 982		179 982
STEERING COMMITTEE FOR EXHIBITION OF AGING SOCIETY AND CARDIOVASCULAR DISEASES, JAPAN	177 410		177 410
STICHTING HEALTH ACTION INTERNATIONAL FOUNDATION, NETHERLANDS	3 510		3 510
STOCKHOLM COUNTY COUNCIL, SWEDEN	20 000		20 000
STOCKHOLM ENVIRONMENT INSTITUTE, SWEDEN	76 794		76 794
STOKE-ON-TRENT CITY COUNCIL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	15 000		15 000
SUMITOMO CHEMICAL CO LTD, JAPAN	51 918		51 918
SUMMIT CHARITABLE FOUNDATION, INC, UNITED STATES OF AMERICA	100 000		100 000
SUNSTAR FOUNDATION FOR ORAL HEALTH PROMOTION, JAPAN	37 310		37 310
SYDDANSK UNIVERSITY (FUNDS FROM CEC), DENMARK	79 639		79 639
SYNGENTA CROP PROTECTION AG, SWITZERLAND	93 979		93 979
TAGROS CHEMICALS INDIA LTD, INDIA	26 932		26 932
TASK FORCE FOR CHILD SURVIVAL AND DEVELOPMENT, UNITED STATES OF AMERICA	615 040		615 040
TEMPTIME CORPORATION, UNITED STATES OF AMERICA	10 000		10 000
TOSHIBA CORPORATION, JAPAN	53 520		53 520
TOSINVEST SANITA, ITALY	3 475		3 475
TURKISH THORACIC SOCIETY, TURKEY	14 990		14 990
UK VACCINE INDUSTRY GROUP, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	1 887		1 887
UNAIDS	24 992 856	105 097	25 097 953
UNDP	1 131 480	263 975	1 395 455
UNDP (FUNDS FROM GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA)	2 056 835		2 056 835
UNDP (FUNDS FROM UNAIDS)	66 500		66 500
UNDP (UNITED NATIONS DEVELOPMENT GROUP IRAQ TRUST FUND)	82 446 318		82 446 318
UNEP	458 250		458 250
UNFPA	287 600	3 180 000	3 467 600
UNHCR	70 000		70 000
UNICEF	13 501 371	29 980	13 531 351
UNICEF (FUNDS FROM GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA)	802 057		802 057

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED 31 DEC 2005
	RECEIVED IN 2004-2005	RECEIVED IN 2004-2005	
OTHER CONTRIBUTORS (CONTINUED):			
UNITED NATIONS	25 000		25 000
UNITED NATIONS ASSOCIATION IN CANADA, CANADA	7 879		7 879
UNITED NATIONS CENTRAL EMERGENCY REVOLVING FUND	8 000 000		8 000 000
UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE, SWITZERLAND	91 000		91 000
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)	71 923 926		71 923 926
UNITED NATIONS MISSION IN KOSOVO	232 438		232 438
UNITED NATIONS OFFICE FOR PROJECT SERVICES (UNOPS)	54 000		54 000
UNITED NATIONS OFFICE ON DRUGS AND CRIME (UNODC)	60 000		60 000
UNITED NATIONS TRUST FUND FOR HUMAN SECURITY	1 368 467		1 368 467
UNITED NATIONS UNIVERSITY, JAPAN	13 000		13 000
UNITED STATES NAVAL MEDICAL RESEARCH (NAMRU), EGYPT	19 000		19 000
UNIVERSITY HOSPITAL OF GHENT, BELGIUM	6 206		6 206
UNIVERSITY MEDICAL CENTRE UTRECHT (FUNDS FROM CEC), NETHERLANDS	8 967		8 967
UNIVERSITY OF ANTWERP, BELGIUM	287 687		287 687
UNIVERSITY OF ATHENS, GREECE	5 945		5 945
UNIVERSITY OF CRETE-MEDICAL SCHOOL (UCMS), GREECE	180 417		180 417
UNIVERSITY OF EDINBURGH (FUNDS FROM CEC), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	77 643		77 643
UNIVERSITY OF EDINBURGH, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	114 504	16 562	131 066
UNIVERSITY OF HARVARD MEDICAL SCHOOL (FUNDS FROM BILL AND MELINDA GATES FOUNDATION), UNITED STATES OF AMERICA	893 217		893 217
UNIVERSITY OF MARYLAND, UNITED STATES OF AMERICA	9 701		9 701
UNIVERSITY OF MICHIGAN, UNITED STATES OF AMERICA	91 667	68 789	160 456
UNIVERSITY OF MONTREAL, CANADA	7 000		7 000
UNIVERSITY OF NAVARRA (FUNDS FROM CEC), SPAIN	30 510		30 510
UNIVERSITY OF NORTH CAROLINA, UNITED STATES OF AMERICA	2 000		2 000
UNOCHA	2 853 142		2 853 142
VASTRA GOTALANDS REGIONEN, SWEDEN	11 950		11 950
VIENNA PHILHARMONIC ORCHESTRA, AUSTRIA	165 943		165 943
WASSERMAN FOUNDATION, UNITED STATES OF AMERICA	50 000		50 000
WELLCOME TRUST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	23 272	48 786	72 058
WELSH OFFICE HEALTH DEPARTMENT, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	18 000		18 000
WHO (REGULAR BUDGET)		2 366 000	2 366 000
WHO (EXTRABUDGETARY FUNDS)		200 000	200 000
WILLIAM AND FLORA HEWLETT FOUNDATION, UNITED STATES OF AMERICA	200 000	850 000	1 050 000
WINDS OF HOPE FOUNDATION, SWITZERLAND	271 305		271 305
WORLD ALLERGY ORGANIZATION, UNITED STATES OF AMERICA	15 000		15 000
WORLD BANK	13 562 827	12 804 700	26 367 527
WORLD BANK (FUNDS FROM BILL AND MELINDA GATES FOUNDATION), UNITED STATES OF AMERICA	4 958 597		4 958 597
WORLD DIABETES FOUNDATION, DENMARK	197 750		197 750
WORLD FEDERATION OF HYDROTHERAPY AND CLIMATOTHERAPY (FEMTEC), ITALY	3 000		3 000
WORLD FEDERATION OF NEUROLOGY, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	20 000		20 000
WORLD FOOD PROGRAMME	6 586 123		6 586 123
WORLD HEADACHE ALLIANCE, UNITED STATES OF AMERICA	15 750		15 750
WORLD HEART FEDERATION, SWITZERLAND	36 300		36 300
WORLD OPTOMETRY FOUNDATION, UNITED STATES OF AMERICA	25 000		25 000
WORLD SELF-MEDICATION INDUSTRY (WSMI), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	18 000		18 000
WORLD VISION INTERNATIONAL	289 910		289 910

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED 31 DEC 2005
	RECEIVED IN 2004-2005	RECEIVED IN 2004-2005	
OTHER CONTRIBUTORS (CONTINUED):			
YAMAGUCHI PREFECTURE, JAPAN	1 456		1 456
ZENTARIS GMBH, GERMANY		150 000	150 000
3M DEUTSCHLAND GMBH, GERMANY	995		995
3M UNITED STATES, UNITED STATES OF AMERICA	15 000		15 000
SUNDRY	346 507	31 544	378 051
TOTAL - OTHER CONTRIBUTORS	550 916 264	47 116 680	598 032 944
TOTAL - CONTRIBUTIONS 2004-2005	1 699 246 600	112 598 897^{a/}	1 811 845 497

a/ THIS INCLUDES THE AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL, THE SASAKAWA HEALTH TRUST FUND, THE TRUST FUND FOR THE UNICEF/UNDP/WORLD BANK/WHO SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES AND THE TRUST FUND FOR THE UNDP/UNFPA/WHO/WORLD BANK SPECIAL PROGRAMME OF RESEARCH, DEVELOPMENT AND RESEARCH TRAINING IN HUMAN REPRODUCTION. CONTRIBUTIONS RECEIVED BY THE WORLD BANK FOR THE AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL AND FOR THE UNICEF/UNDP/WORLD BANK/WHO SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES AND CONTRIBUTIONS TO THESE PROGRAMMES FROM THE WHO REGULAR BUDGET ARE ALSO INCLUDED.

IT DOES NOT INCLUDE CONTRIBUTIONS RECEIVED FROM UNITED NATIONS SOURCES FOR PROJECTS FOR WHICH WHO IS EXECUTING AGENCY, DEPOSITS BY INDIVIDUAL COUNTRIES AND OTHER CONTRIBUTORS IN RESPECT OF ACTIVITIES CARRIED OUT UNDER PROJECT TRUST FUND AGREEMENTS, OR TRUST FUNDS FOR SUPPLIES AND EQUIPMENT WHICH ARE SHOWN ON PAGE 3.

Extrabudgetary Contributions for WHO-Assisted Activities
- by account
as at 31 December 2005
(US dollars)

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED 31 DEC 2005
	RECEIVED IN 2004-2005	RECEIVED IN 2004-2005	
DETAILS BY ACCOUNT:			
VOLUNTARY FUND FOR HEALTH PROMOTION:			
COMMUNICABLE DISEASES	68 600 259		68 600 259
FAMILY AND COMMUNITY HEALTH	547 356 227		547 356 227
SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS	298 562 133		298 562 133
HEALTH TECHNOLOGY AND PHARMACEUTICALS	30 232 118		30 232 118
EVIDENCE AND INFORMATION FOR POLICY	43 566 474		43 566 474
EXTERNAL RELATIONS AND GOVERNING BODIES	3 623 230		3 623 230
GENERAL MANAGEMENT	4 356 665		4 356 665
DIRECTOR GENERAL'S OFFICE	25 771 703		25 771 703
NONCOMMUNICABLE DISEASES AND MENTAL HEALTH	61 797 041		61 797 041
HIV/AIDS, TB AND MALARIA	219 018 966		219 018 966
VOLUNTARY CONTRIBUTIONS SUPPORTING THE ORGANIZATION-WIDE PROGRAMME BUDGET	23 275 735		23 275 735
ONCHOCERCIASIS CONTROL PROGRAMME - RESIDUAL ACTIVITIES	5 279 282		5 279 282
REGIONAL OFFICE FOR AFRICA	143 514 894		143 514 894
REGIONAL OFFICE FOR THE AMERICAS	2 117 561		2 117 561
REGIONAL OFFICE FOR SOUTH-EAST ASIA	66 138 843		66 138 843
REGIONAL OFFICE FOR EUROPE	65 807 914		65 807 914
REGIONAL OFFICE FOR THE EASTERN MEDITERRANEAN	46 268 353		46 268 353
REGIONAL OFFICE FOR THE WESTERN PACIFIC	43 959 202		43 959 202
AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL		23 590 468	23 590 468
SASAKAWA HEALTH TRUST FUND		5 303 900	5 303 900
TRUST FUND FOR THE UNICEF/UNDP/WORLD BANK/WHO SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES		63 008 571	63 008 571
TRUST FUND FOR THE UNDP/UNFPA/WHO/WORLD BANK SPECIAL PROGRAMME OF RESEARCH, DEVELOPMENT AND RESEARCH TRAINING IN HUMAN REPRODUCTION		20 695 958	20 695 958
TOTAL - CONTRIBUTIONS 2004-2005	1 699 246 600	112 598 897	1 811 845 497

Voluntary Fund for Health Promotion (VFHP)
Summary of 2004-2005 Income and Expenditure
by Headquarters and Regional Offices
as at 31 December 2005

(US dollars)

The operation of this fund is governed by World Health Assembly Resolution WHA29.31

Headquarters and Regional Offices	Balance 1 January 2004	Contributions 2004-2005	Interest, adjustments and refunds 2004-2005	Expenditure 2004-2005	Balance 31 December 2005
Communicable Diseases	34 998 682	68 600 259	2 412 574	70 743 617	35 267 898
Family and Community Health	92 419 999	547 356 227	11 255 655	579 005 600	72 026 281
Sustainable Development and Healthy Environments	64 359 904	298 562 133	(120 829)	274 246 018	88 555 190
Health Technology and Pharmaceuticals	15 540 204	30 232 118	8 125 716	34 963 183	18 934 855
Evidence and Information for Policy	26 873 622	43 566 474	10 278 409	43 694 433	37 024 072
External Relations and Governing Bodies	4 921 285	3 623 230	(7 259 055)	1 285 460	
General Management	2 233 596	4 356 665	3 057 738	5 138 692	4 509 307
Director-General's Office	27 303 236	25 771 703	(35 697 321)	14 959 568	2 418 050
Noncommunicable Diseases and Mental Health	48 079 868	61 797 041	5 931 764	62 770 404	53 038 269
HIV/AIDS, Tuberculosis and Malaria	53 401 146	219 018 966	(2 991 674)	178 471 176	90 957 262
Voluntary contributions supporting the organization-wide Programme Budget		23 275 735	401 473		23 677 208
Onchocerciasis Control Programme	357 725	5 279 282	62 416	5 373 938	325 485
Regional Office for Africa	25 695 522	143 514 894	19 311 194	144 954 084	43 567 526
Regional Office for the Americas	1 156 166	2 117 561	549 300	3 168 393	654 634
Regional Office for South-East Asia	23 929 001	66 138 843	(597 027)	61 026 938	28 443 879
Regional Office for Europe	13 917 125	65 807 914	3 919 361	58 644 186	25 000 214
Regional Office for the Eastern Mediterranean	5 873 903	46 268 353	1 739 568	40 772 766	13 109 058
Regional Office for the Western Pacific	14 824 267	43 959 202	1 495 911	43 941 173	16 338 207
Total - Voluntary Fund for Health Promotion	455 885 251	1 699 246 600	21 875 173	1 623 159 629	553 847 395

**Trust Fund for the Global Programme on AIDS
Status of Funds as at 31 December 2005**

(US dollars)

THIS TRUST FUND WAS ESTABLISHED IN ACCORDANCE WITH FINANCIAL REGULATION 9.1. IT WAS CREDITED WITH THE FUNDS MADE AVAILABLE TO THE ORGANIZATION UP TO 31 DECEMBER 1997 TO FINANCE THE OPERATIONS OF THE GLOBAL PROGRAMME ON AIDS (GPA) AND WITH INTEREST EARNINGS ON BALANCES IN THE FUND.

FROM INCEPTION IN 1986 TO 31 DECEMBER 1997 THE FUND HAS BEEN CREDITED WITH VOLUNTARY CONTRIBUTIONS AMOUNTING TO \$ 653 357 382 AND THE REFUND OF PROGRAMME SUPPORT COSTS FOR GPA ADMINISTRATIVE SUPPORT SERVICES EXPENDITURE AMOUNTING TO \$ 17 910 334; UP TO 31 DECEMBER 1999 WITH OTHER INCOME AND REFUNDS AMOUNTING TO (\$ 515 763), AND UP TO 31 DECEMBER 2005 WITH INTEREST IN THE AMOUNT OF \$ 26 124 770.

THE BALANCE OF \$ 285 448 AT 1 JANUARY 2004 AND INTEREST OF \$ 5 780 WAS SUBSEQUENTLY TRANSFERRED FROM THE TRUST FUND FOR THE GLOBAL PROGRAMME ON AIDS TO THE TRUST FUND FOR THE JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS (UNAIDS).

THE STATEMENT BELOW PROVIDES DETAILS OF FUNDS AVAILABLE AND EXPENDITURE INCURRED IN 2004-2005. THIS FUND IS NOW CLOSED.

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2004	CONTRIBUTIONS 2004-2005	INTEREST, ADJUSTMENTS AND REFUNDS 2004-2005	TOTAL AVAILABLE 2004-2005	EXPENDITURE 2004-2005	BALANCE 31 DEC 2005
CONTRIBUTIONS FOR UNSPECIFIED GLOBAL ACTIVITIES						
BALANCE FORWARD - UNSPECIFIED ACTIVITIES (CASH)	285 448					
INTEREST			5 780			
TRANSFER TO UNAIDS			(291 228)			
GRAND TOTAL - TRUST FUND FOR THE GLOBAL PROGRAMME ON AIDS	285 448		(285 448)			

Onchocerciasis Control Programme Status of Funds as at 31 December 2005

(US dollars)

IN 1973, THE WORLD BANK ESTABLISHED A SPECIAL ACCOUNT FOR THE ONCHOCERCIASIS CONTROL PROGRAMME WHICH RECEIVES ALL CONTRIBUTIONS, OTHER THAN LOCAL COSTS PAYMENTS BY PARTICIPATING COUNTRIES. PURSUANT TO A FUND AGREEMENT BETWEEN THE WORLD BANK AND WHO, THE BANK TRANSFERS FUNDS TO WHO WHEN NEEDED.

FOLLOWING A DECISION BY THE JOINT PROGRAMME COMMITTEE IN DECEMBER 1994, THIS PROGRAMME CEASED OPERATIONS AT THE END OF DECEMBER 2002. ALL OUTSTANDING FINANCIAL AND ADMINISTRATIVE MATTERS ARE NOW BEING COMPLETED.

	2004-2005			INCEPTION TO 31 DECEMBER 2005
	WORLD BANK a/	WHO	TOTAL	
INCOME				
CONTRIBUTIONS				
BELGIUM.....				14 040 615
BENIN.....				187 710
BURKINA FASO.....				562 361
CANADA.....				18 905 755
COTE D'IVOIRE.....				3 196 748
DENMARK.....				3 981 961
FINLAND.....				1 558 778
FRANCE.....				27 008 137
GERMANY.....				23 452 380
GHANA.....				358 035
IRAQ.....				50 000
ITALY.....				10 036 897
JAPAN.....				37 330 200
KUWAIT.....				15 750 000
LUXEMBOURG.....				2 859 741
MALI.....				132 965
NETHERLANDS.....				54 621 486
NIGER.....				89 074
NORWAY.....				6 888 219
PORTUGAL.....				424 104
REPUBLIC OF KOREA.....				380 000
SAUDI ARABIA.....				40 666 665
SWITZERLAND.....				38 812 682
TOGO.....				317 773
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....				29 151 740
UNITED STATES OF AMERICA.....				67 462 000
AFRICAN DEVELOPMENT BANK GROUP.....				7 039 358
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC).....				20 291 923
GULBENKIAN FOUNDATION, PORTUGAL.....				529 000
INTERNATIONAL DEVELOPMENT ASSOCIATION.....				9 125 000
NDL ORGANIZATION, INC., UNITED STATES OF AMERICA.....				5 000
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT).....				2 699 983
SABAH AL SALEM AL MURBARAK AL SABAH FOUNDATION.....				200 000
SANDOZ AG, SWITZERLAND.....				399 750
UNDP.....				20 213 127
WHO.....				7 249 985
WORLD BANK.....				47 785 000
MISCELLANEOUS.....				93
TOTAL - CONTRIBUTIONS				513 764 245

	2004-2005			INCEPTION TO 31 DECEMBER 2005
	WORLD BANK a/	WHO	TOTAL	
MISCELLANEOUS INCOME				
INTEREST.....	244 098	82 835	326 933	41 962 884
SAVINGS ON UNLIQUIDATED OBLIGATIONS.....		311 183	311 183	13 970 412
OTHER, INCLUDING SALE OF EQUIPMENT, REFUNDS AND REBATES.....		22 887	22 887	3 377 374
TOTAL - MISCELLANEOUS INCOME	244 098	416 905	661 003	59 310 670
SUB-TOTAL - INCOME	244 098	416 905	661 003	573 074 915
TRANSFER TO THE VOLUNTARY FUND FOR HEALTH PROMOTION FOR IMPLEMENTATION OF ACTIVITIES IN THE SPECIAL INTERVENTION ZONES	(5 237 486)		(5 237 486)	(7 814 588)
SUB-TOTAL	(4 933 388)	416 905	(4 576 483)	565 260 327
EXPENDITURE	(41 050) b/		(41 050)	558 891 085
BALANCE	(5 034 438)	416 905	(4 617 533)	6 369 242 c/

a/ AS REPORTED BY THE WORLD BANK

b/ AUDIT FEE

c/ REPRESENTED BY \$ 4 100 895 REPORTED AS HELD BY THE WORLD BANK AND \$ 2 268 347 HELD BY WHO.

African Programme for Onchocerciasis Control Status of Funds as at 31 December 2005

(US dollars)

IN 1995, THE WORLD BANK ESTABLISHED A SPECIAL ACCOUNT FOR THE AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL WHICH RECEIVES ALL CONTRIBUTIONS, OTHER THAN LOCAL COSTS PAYMENTS BY PARTICIPATING COUNTRIES. PURSUANT TO A FUND AGREEMENT BETWEEN THE WORLD BANK AND WHO, THE BANK TRANSFERS FUNDS TO WHO WHEN NEEDED.

	2004-2005			INCEPTION TO 31 DECEMBER 2005
	WORLD BANK a/	WHO	TOTAL	
INCOME				
CONTRIBUTIONS				
AUSTRALIA.....				250 000
BELGIUM.....	873 066		873 066	2 499 240
CANADA.....	1 572 581		1 572 581	4 215 475
FINLAND.....				806 091
FRANCE.....	4 340 939		4 340 939	5 793 758
GERMANY.....	403 268		403 268	2 925 003
IRELAND.....				98 870
JAPAN.....	9 583		9 583	2 759 583
KUWAIT.....	425 015		425 015	1 425 000
LUXEMBOURG.....	1 008 875		1 008 875	2 517 045
NETHERLANDS.....	5 523 934		5 523 934	13 325 385
NIGERIA.....				50 000
NORWAY.....				2 012 554
POLAND.....	30 000		30 000	140 000
PORTUGAL.....				239 960
SAUDI ARABIA.....	857 142		857 142	857 142
SLOVENIA.....	120 000		120 000	140 000
SWITZERLAND.....				5 040 774
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	2 410 590		2 410 590	7 399 320
UNITED STATES OF AMERICA.....				10 500 000
AFRICAN DEVELOPMENT BANK GROUP, COTE D'IVOIRE.....	1 465 535		1 465 535	4 724 885
CARITASVERBAND, GERMANY.....				44 805
GULBENKIAN FOUNDATION, PORTUGAL.....	99 970		99 970	358 941
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT), AUSTRIA.....	199 970		199 970	699 970
UNDP.....				1 500 000
WHO.....	50 000		50 000	450 000
WORLD BANK.....	4 200 000		4 200 000	22 400 000
WORLDWIDE MARKETING LTD, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....				1 129
TOTAL - CONTRIBUTIONS	23 590 468		23 590 468	93 174 930
MISCELLANEOUS INCOME				
INTEREST.....	915 863	398 352	1 314 215	6 665 950
SAVINGS ON UNLIQUIDATED OBLIGATIONS.....		4 691 568	4 691 568	12 545 475
OTHER, INCLUDING SALE OF EQUIPMENT, REFUNDS AND REBATES.....		144 129	144 129	534 065
TOTAL - MISCELLANEOUS INCOME	915 863	5 234 049	6 149 912	19 745 490
SUB-TOTAL	24 506 331	5 234 049	29 740 380	112 920 420
EXPENDITURE	51 035 b/	26 158 700	26 209 735	89 966 581
BALANCE	24 455 296	(20 924 651)	3 530 645	22 953 839 c/

a/ AS REPORTED BY THE WORLD BANK.

b/ AUDIT FEES

c/ REPRESENTED BY \$ 19 131 122 HELD BY THE WORLD BANK AND \$ 3 822 717 HELD BY WHO.

African Programme for Onchocerciasis Control
Summary of Expenditure in WHO by Programme Activity under 2004-2005 Budget
as at 31 December 2005

(US dollars)

PROGRAMME ACTIVITY	APPROVED BUDGET	a/ WHO EXPENDITURE	BALANCE
1 ANNUAL COSTS			
1.1 MANAGEMENT			
1.1.1 COMMUNITY DIRECTED TREATMENT WITH IVERMECTIN	24 373 854	23 739 123	634 731
1.1.2 ADMINISTRATIVE SUPPORT GENEVA (NDGO LIAISON)	176 000	188 493	(12 493)
1.2 STATUTORY MEETING	340 000	655 395	(315 395)
1.3 MACROFIL PROJECT	1 400 000	1 288 682	111 318
TOTAL - ANNUAL COSTS	26 289 854	25 871 693	418 161
2 CAPITAL ITEMS			
2.1 OFFICE EQUIPMENT	84 000	27 910	56 090
2.2 COMPUTER EQUIPMENT	30 000	140 615	(110 615)
2.3 TECHNICAL EQUIPMENT	54 000	118 482	(64 482)
TOTAL - CAPITAL ITEMS	168 000	287 007	(119 007)
TOTAL - AFRICAN PROGRAMME FOR ONCHOCERCIASIS	26 457 854	26 158 700	299 154

a/ The budget of \$ 12 913 854 for 2004 was approved by the ninth session of the Joint Action Forum (JAF) and the budget of \$ 13 544 000 for 2005 was approved by the tenth session of the JAF.

Sasakawa Health Trust Fund
Status of Funds as at 31 December 2005

(US dollars)

THIS FUND WAS ESTABLISHED IN 1979 IN ORDER TO IDENTIFY SEPARATELY FUNDS RECEIVED FROM THE NIPPON FOUNDATION (FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION).

BALANCE 1 JANUARY 2004.....		10 131 515
<u>INCOME</u>		
NIPPON FOUNDATION (FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION), JAPAN.....	5 303 900	
INTEREST EARNED.....	404 493	
SAVINGS ON UNLIQUIDATED OBLIGATIONS, REFUNDS AND REBATES.....	481 880	6 190 273
		<hr/>
		16 321 788
<u>EXPENDITURE.....</u>		9 310 740
		<hr/>
<u>BALANCE AS AT 31 DECEMBER 2005.....</u>		7 011 048
		=====

**Sasakawa Health Trust Fund
Summary of Expenditure in WHO by Project
as at 31 December 2005**

(US dollars)

P R O J E C T

AFRICA

BENIN

BURULI ULCER ACTIVITIES 16 800

CONGO

BURULI ULCER ACTIVITIES 7 172

COTE D'IVOIRE

BURULI ULCER ACTIVITIES 112

GHANA

BURULI ULCER ACTIVITIES 23 721

GUINEA

BURULI ULCER ACTIVITIES 8 521

MOZAMBIQUE

SOCIAL MOBILIZATION AND TRAINING FOR LEPROSY 36 106

REGIONAL AND INTERCOUNTRY ACTIVITIES

BURULI ULCER ACTIVITIES 80 831

LEPROSY ELIMINATION 919 475

PROGRAMME COORDINATION AND TECHNICAL SUPPORT AT COUNTRY LEVEL 233 656

TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES 1 233 962

TOTAL - AFRICA 1 326 394

THE AMERICAS

BRAZIL

LEPROSY ELIMINATION ACTIVITIES IN AMERICAS 587 003

LEPROSY - SUSTAINING ELIMINATION PACKAGE 62 718

TOTAL - BRAZIL 649 721

REGIONAL AND INTERCOUNTRY ACTIVITIES

LEPROSY ELIMINATION ACTIVITIES 102 485

LEPROSY - SUSTAINING ELIMINATION PACKAGE 5 604

TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES 108 089

TOTAL - THE AMERICAS 757 810

SOUTH-EAST ASIA

BANGLADESH

GLOBAL ERADICATION OR ELIMINATION 14 437

DEMOCRATIC REPUBLIC OF TIMOR-LESTE

LEPROSY ELIMINATION ACTIVITIES 136 031

INDIA

SUPPORT TO NATIONAL LEPROSY ERADICATION PROGRAMME IN BIHAR AND OTHER STATES 650 165

LEPROSY ELIMINATION CAMPAIGN 40 506

EFFECTIVE INTEGRATION OF LEPROSY ELIMINATION ACTIVITIES: DECISION MAKING AND PLANNING 901 813

CAPACITY BUILDING AND MANAGEMENT, MONITORING AND SURVEILLANCE 14 111

TOTAL - INDIA 1 606 595

P R O J E C T

SOUTH-EAST ASIA (CONTINUED)

MYANMAR
INTENSIFICATION OF LEPROSY ELIMINATION ACTIVITIES 297 218

NEPAL
INTENSIFICATION OF LEPROSY ELIMINATION ACTIVITIES 546 698

REGIONAL AND INTERCOUNTRY ACTIVITIES
GLOBAL LEPROSY PROGRAMME ACTIVITIES 25 861
SUPPORT FOR LEPROSY ELIMINATION 685 709
LEPROSY - SUSTAINING ELIMINATION PACKAGE 220 940
LEPROSY - STAFF 130 734

TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES 1 063 244

TOTAL - SOUTH-EAST ASIA 3 664 223

EASTERN MEDITERRANEAN

SOMALIA
LEPROSY ACTIVITIES UNDER UNITED NATIONS SPECIAL INITIATIVE 18 939

SUDAN
UN SPECIAL INITIATIVE 33 906

REGIONAL AND INTERCOUNTRY ACTIVITIES
INTENSIFICATION OF LEPROSY ELIMINATION ACTIVITIES 45 319
LEPROSY - SUSTAINING ELIMINATION PACKAGE 45 712

TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES 91 031

TOTAL - EASTERN MEDITERRANEAN 143 876

WESTERN PACIFIC

REGIONAL AND INTERCOUNTRY ACTIVITIES
SUPPORT FOR LEPROSY ELIMINATION 708 718
HEALTH CARE FOR THE ELDERLY 1 811

TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES 710 529

TOTAL - WESTERN PACIFIC 710 529

GLOBAL AND INTERREGIONAL ACTIVITIES

COMMUNICABLE DISEASE PREVENTION, ERADICATION AND CONTROL
SOCIAL MOBILIZATION - PARTNERSHIP AND TECHNICAL SUPPORT 8 503
GLOBAL BURULI ULCER INITIATIVE 814 490
LEPROSY ELIMINATION ACTIVITIES 308 342
LEPROSY PROGRAMME COORDINATION AND TECHNICAL SUPPORT AT COUNTRY LEVEL 138 475
GLOBAL BURULI ULCER ACTIVITIES - STAFF 229 272
PLANNING AND MANAGEMENT 1 075 604
TEMPORARY ASSISTANCE FOR THE ELIMINATION OF LEPROSY 133 222

TOTAL - COMMUNICABLE DISEASE PREVENTION, ERADICATION AND CONTROL 2 707 908

TOTAL - GLOBAL AND INTERREGIONAL ACTIVITIES 2 707 908

TOTAL - SASAKAWA HEALTH TRUST FUND 9 310 740

**Trust Fund for the UNICEF/UNDP/World Bank/WHO Special
Programme for Research and Training in Tropical Diseases
Status of Funds as at 31 December 2005**

(US dollars)

	<u>2004-2005</u>	<u>INCEPTION TO 31 DECEMBER 2005 a/</u>
<u>INCOME</u>		
AUSTRALIA.....		12 335 039
AUSTRIA.....		593 008
BAHAMAS.....		500
BELGIUM.....	1 997 615	19 946 581
BRAZIL.....		100 000
CAMEROON.....		79 182
CANADA.....	2 533 641	31 547 958
CHINA.....	110 000	1 260 000
CUBA.....	3 990	39 048
CYPRUS.....		239
CZECHOSLOVAKIA.....		34 965
DENMARK.....	3 322 305	74 009 147
FINLAND.....		2 810 104
FRANCE.....		6 325 856
GERMANY.....	534 875	27 829 864
GREECE.....		304 173
INDIA.....	25 100	671 633
IRAN (ISLAMIC REPUBLIC OF).....	10 000	69 963
IRAQ.....		5 000
IRELAND.....	489 720	2 082 742
ISRAEL.....		6 500
ITALY.....	637 360	7 760 412
JAPAN.....	880 000	6 200 000
LUXEMBOURG.....	2 003 421	7 496 871
MALAYSIA.....	50 000	320 000
MEXICO.....	19 980	251 933
NETHERLANDS.....	3 634 872	44 840 879
NEW ZEALAND.....		480 317
NIGER.....		2 252
NIGERIA.....		515 373
NORWAY.....	7 554 531	86 260 740
PORTUGAL.....		45 000
ROMANIA.....		1 995
SLOVAKIA.....		1 985
SPAIN.....	137 458	337 648
SWEDEN.....	6 685 097	71 660 153
SWITZERLAND.....	2 366 281	27 690 217
THAILAND.....	38 420	341 933
TURKEY.....	5 000	104 436
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	1 471 040	35 962 380
UNITED STATES OF AMERICA.....	4 736 250	73 487 662
AFRICAN DEVELOPMENT BANK GROUP, COTE D'IVOIRE.....		2 255 461
AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL, BURKINA FASO.....	1 190 000	7 273 000
AMERICAN LEPROSY MISSIONS, UNITED STATES OF AMERICA.....		81 295
AMICI DI R. FOLLEREAU, ITALY.....		216 972

	2004-2005	INCEPTION TO 31 DECEMBER 2005 a/
ARAB FUND FOR ECONOMIC AND SOCIAL DEVELOPMENT, KUWAIT.....		330 205
ASTA MEDICA AG, GERMANY.....		42 979
AVENTIS PHARMA DEUTSCHLAND GMBH, GERMANY.....	1 875 000	3 760 000
BAYER AG, GERMANY.....		10 000
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA.....	5 582 699	11 607 699
BURROUGHS WELLCOME FUND, UNITED STATES OF AMERICA.....		12 000
DAMIEN FOUNDATION, BELGIUM.....		807 477
DANISH SAVE THE CHILDREN ORGANIZATION, DENMARK.....		21 400
DEUTSCHES AUSSAETZIGEN HILFSWERK EV, GERMANY.....		162 413
EDNA MCCONNELL CLARK FOUNDATION, UNITED STATES OF AMERICA.....		1 125 000
EMMAUS SUISSE, SWITZERLAND.....		42 000
EURO HEALTH GROUP A/S, DENMARK.....		39 723
EXXONMOBIL FOUNDATION, UNITED STATES OF AMERICA.....	500 000	500 000
FONDATION FOLLEREAU, FRANCE.....		65 341
FONDATION FOLLEREAU, ITALY.....		20 027
FONDATION FOLLEREAU, LUXEMBOURG.....		78 122
FORD FOUNDATION, UNITED STATES OF AMERICA.....		20 000
GLAXO SMITHKLINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	56 604	96 604
GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND.....	250 000	1 500 000
GULBENKIAN FOUNDATION, PORTUGAL.....		25 000
INFECTIOUS DISEASE RESEARCH INSTITUTE, UNITED STATES OF AMERICA.....	44 319	712 097
INSTITUTE FOR ONE WORLD HEALTH, UNITED STATES OF AMERICA.....	450 100	984 486
INTERNATIONAL AMATEUR ATHLETIC FEDERATION, MONACO.....		1 000
INTERNATIONAL DEVELOPMENT ASSOCIATION.....		2 480 000
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE, CANADA.....	269 942	4 225 400
INTERNATIONAL FEDERATION OF PHARMACEUTICAL MANUFACTURERS ASSOCIATIONS, SWITZERLAND.....		100 000
INTERNATIONAL HEALTH POLICY PROGRAM, UNITED STATES OF AMERICA.....		20 000
JOHN D. AND CATHERINE T. MACARTHUR FOUNDATION, UNITED STATES OF AMERICA.....		6 480 000
LEPROA, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		142 187
LEPROSY MISSION, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		50 175
LEPROSY TRUST BOARD, NEW ZEALAND.....		109 445
LIVERPOOL SCHOOL OF TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	60 000	60 000
LONDON SCHOOL OF HYGIENE AND TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	750 000	1 523 438
MEDECINS SANS FRONTIERES, FRANCE.....		100 000
MEDICINES FOR MALARIA VENTURE (MMV), SWITZERLAND.....	7 007 210	11 680 893
NETHERLANDS LEPROSY RELIEF ASSOCIATION, NETHERLANDS.....		540 981
NIPPON FOUNDATION (FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION), JAPAN.....		6 440 767
NOVARTIS, SWITZERLAND.....	170 000	493 358
ONCHOCERCIASIS CONTROL PROGRAMME, BURKINA FASO.....		960 976
OPEN SOCIETY INSTITUTE, UNITED STATES OF AMERICA.....		50 000
ORDER OF MALTA, ITALY.....		15 000
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT), AUSTRIA.....		1 090 000
OSWALDO CRUZ FOUNDATION, BRAZIL.....	224 960	949 496
PAN AMERICAN HEALTH AND EDUCATION FOUNDATION, UNITED STATES OF AMERICA.....		1 954 605
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA.....		2 730 000
SANOFI SA, FRANCE.....		39 216
SECOURS AUX LEPREUX, CANADA.....		133 158
SWEDISH SAVE THE CHILDREN FUND (RADDA BARNEN), SWEDEN.....		5 000
THRASHER RESEARCH FUND, UNITED STATES OF AMERICA.....		50 000

	2004-2005	INCEPTION TO 31 DECEMBER 2005 a/
UNDP.....	263 975	47 733 563
UNICEF.....		100 000
WELLCOME TRUST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	25 000	179 000
WHO.....	2 009 000	34 355 324
WHO (EXTRABUDGETARY FUNDS).....	222 400	4 035 396
WORLD BANK.....	4 604 700	77 698 700
ZENTARIS GMBH, GERMANY.....	150 000	150 000
MISCELLANEOUS.....	28 684	112 961
TOTAL - CONTRIBUTIONS	64 981 549	782 393 028
MISCELLANEOUS INCOME		
INTEREST.....	982 024	29 226 870
SAVINGS ON UNLIQUIDATED OBLIGATIONS.....	1 593 883	15 892 405
OTHER, INCLUDING SALE OF EQUIPMENT, REFUNDS AND REBATES.....	(371 572) b/	(1 147 156)
TOTAL - MISCELLANEOUS INCOME	2 204 335	43 972 119
TOTAL - INCOME	67 185 884	826 365 147
EXPENDITURE	65 699 185	807 569 553
BALANCE	1 486 699	18 795 594

a/ INCLUDING CERTAIN INCOME AND EXPENDITURE RELATED TO THE SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES (TDR) REFLECTED FROM 1974 TO 1979 UNDER THE WHO REGULAR BUDGET, THE WHO VOLUNTARY FUND FOR HEALTH PROMOTION, AND UNDP.

b/ INCLUDES \$647 466 REFUNDED TO THE MEDICINES FOR MALARIA VENTURE (MMV).

**Trust Fund for the UNICEF/UNDP/World Bank/WHO Special
Programme for Research and Training in Tropical Diseases
Summary of Expenditure by Programme Area under the 2004-2005 Budget
as at 31 December 2005**

(US dollars)

PROGRAMME AREA	BUDGET a/	EXPENDITURE	BALANCE
A NEW KNOWLEDGE			
01 OPERATIONS	5 841 540	5 862 757	(21 217)
02 OPERATIONAL SUPPORT	261 862	199 230	62 632
03 PERSONNEL	1 414 932	1 674 669	(259 737)
TOTAL - NEW KNOWLEDGE	7 518 334	7 736 656	(218 322)
B NEW AND IMPROVED TOOLS			
01 OPERATIONS	28 085 627	11 156 253	16 929 374
02 OPERATIONAL SUPPORT	1 173 425	985 892	187 533
03 PERSONNEL	6 434 568	6 223 400	211 168
TOTAL - NEW AND IMPROVED TOOLS	35 693 620	18 365 545	17 328 075
C NEW AND IMPROVED METHODS			
01 OPERATIONS	8 483 322	3 997 448	4 485 874
02 OPERATIONAL SUPPORT	359 333	159 555	199 778
03 PERSONNEL	1 980 203	1 459 856	520 347
TOTAL - NEW AND IMPROVED METHODS	10 822 858	5 616 859	5 205 999
D NEW AND IMPROVED POLICIES AND STRATEGIES			
01 OPERATIONS	7 640 530	5 005 834	2 634 696
02 OPERATIONAL SUPPORT	305 621	162 579	143 042
03 PERSONNEL	1 634 867	1 184 644	450 223
TOTAL - NEW AND IMPROVED POLICIES AND STRATEGIES	9 581 018	6 353 057	3 227 961
E PARTNERSHIPS AND CAPACITY BUILDING			
01 OPERATIONS	15 914 759	10 375 360	5 539 399
02 OPERATIONAL SUPPORT	616 217	589 698	26 519
03 PERSONNEL	3 493 205	3 589 207	(96 002)
TOTAL - PARTNERSHIPS AND CAPACITY BUILDING	20 024 181	14 554 265	5 469 916

PROGRAMME AREA	BUDGET a/	EXPENDITURE	BALANCE
F TECHNICAL INFORMATION			
01 OPERATIONS	2 090 000	1 650 345	439 655
02 OPERATIONAL SUPPORT	278 000	249 843	28 157
03 PERSONNEL	2 335 500	2 081 774	253 726
TOTAL - TECHNICAL INFORMATION	4 703 500	3 981 962	721 538
G MANAGEMENT			
01 OPERATIONAL SUPPORT	2 510 000	1 589 226	920 774
02 WHO ADMINISTRATION CHARGES	3 586 988	2 393 243	1 193 745
03 OFFICE RENTAL	1 600 000	1 450 157	149 843
04 PERSONNEL	3 712 750	3 658 215	54 535
TOTAL - MANAGEMENT	11 409 738	9 090 841	2 318 897
TOTAL - TRUST FUND FOR RESEARCH AND TRAINING IN TROPICAL DISEASES	99 753 249	65 699 185	34 054 064

b/

- a/ The budget for 2004-2005 was approved by the twenty-sixth session of the Joint Coordinating Board (JCB).in June 2003 (Document TDR/PB/04-05/Rev.1).
- b/ Obligations administered by TDR which include immunology training, sexually transmitted diseases, and some TB diagnostics, that are outside of the TDR Trust Fund, are not featured in this report.

**Trust Fund for the UNDP/UNFPA/WHO/World Bank Special Programme of
Research, Development and Research Training in Human Reproduction
Status of Funds as at 31 December 2005**

(US dollars)

THIS TRUST FUND WAS ESTABLISHED BY THE DIRECTOR-GENERAL IN 1999 AND COMMENCED ACTIVITIES ON 1 JANUARY 2000. THE SPECIAL PROGRAMME IS STRUCTURED ON THE BASIS OF CO-SPONSORSHIP BY THE UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP), THE UNITED NATIONS POPULATION FUND (UNFPA), THE WORLD HEALTH ORGANIZATION (WHO) AND THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT (WORLD BANK), AND OPERATES WITHIN A BROAD FRAMEWORK OF INTERGOVERNMENTAL AND INTER-AGENCY COOPERATION AND PARTICIPATION. IT IS A GLOBAL PROGRAMME OF INTERNATIONAL TECHNICAL COOPERATION TO PROMOTE, COORDINATE, SUPPORT, CONDUCT AND EVALUATE RESEARCH IN REPRODUCTIVE HEALTH, WITH PARTICULAR REFERENCE TO THE NEEDS OF DEVELOPING COUNTRIES.

	2004-2005	INCEPTION TO 31 DECEMBER 2005
INCOME		
TRANSFERRED FROM THE VOLUNTARY FUND FOR HEALTH PROMOTION a/		5 704 692
CONTRIBUTIONS		
BELGIUM.....		237 992
CANADA.....	625 955	1 720 179
CHINA.....	110 000	330 000
DENMARK.....	158	158
GERMANY.....		482 580
INDIA.....	35 140	175 680
MEXICO.....	3 300	16 500
NETHERLANDS.....	2 907 898	10 222 053
NORWAY.....	3 323 994	8 738 302
SPAIN.....	76 051	118 182
SWEDEN.....	3 308 723	8 353 804
SWITZERLAND.....	422 550	1 095 234
THAILAND.....	39 195	79 143
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	516 476	2 462 153
UNITED STATES OF AMERICA.....		5 000 000
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA.....	358 687	8 358 687
BUFFETT FOUNDATION, UNITED STATES OF AMERICA.....	49 720	49 720
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC), BELGIUM.....		570 656
DAVID AND LUCILE PACKARD FOUNDATION, UNITED STATES OF AMERICA....	400 000	2 420 000
FLEMISH GOVERNMENT, BELGIUM.....	339 909	339 909
FORD FOUNDATION, UNITED STATES OF AMERICA.....	150 000	530 000
INDONESIAN INTERNATIONAL EDUCATION FOUNDATION, INDONESIA.....	31 000	31 000
INTERNATIONAL SOCIETY OF ANDROLOGY, GERMANY.....	10 000	10 000
IPAS, UNITED STATES OF AMERICA.....	100 000	100 000
JOHN D. AND CATHERINE T. MACARTHUR FOUNDATION, UNITED STATES OF AMERICA.....		300 000
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH, UNITED STATES OF AMERICA.....		81 219
REPRODUCTIVE HEALTH ALLIANCE EUROPE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		40 714
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA.....	30 000	336 126
SAVE THE CHILDREN FEDERATION, INC., UNITED STATES OF AMERICA.....	31 722	31 722
UNAIDS.....	505 097	1 736 097
UNFPA.....	3 180 000	8 755 000
UNICEF.....	29 980	29 980
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP).....		194 200
UNIVERSITY OF EDINBURGH, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	16 562	16 562
UNIVERSITY OF MICHIGAN, UNITED STATES OF AMERICA.....	68 789	68 789
WELLCOME TRUST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	23 786	48 786
WILLIAM AND FLORA HEWLETT FOUNDATION, UNITED STATES OF AMERICA...	850 000	1 150 000
WORLD BANK.....	4 000 000	11 000 000
MISCELLANEOUS.....	2 860	27 872
TOTAL - CONTRIBUTIONS	21 547 552	75 258 999

	<u>2004-2005</u>	<u>INCEPTION TO 31 DECEMBER 2005</u>
MISCELLANEOUS INCOME		
INTEREST.....	278 620	1 978 160
SAVINGS ON UNLIQUIDATED OBLIGATIONS.....	760 509	1 758 045
ROYALTIES AND REFUNDS AND REBATES.....	35 147	1 464 513
TOTAL - MISCELLANEOUS INCOME	1 074 276	5 200 718
TOTAL - INCOME	22 621 828	86 164 409
EXPENDITURE	26 112 925	81 533 193
BALANCE	(3 491 097)	4 631 216

a/ BALANCES AS AT 31 DECEMBER 1999 TRANSFERRED FROM THE VOLUNTARY FUND FOR HEALTH PROMOTION.

**Trust Fund for the UNDP/UNFPA/WHO/World Bank Special Programme of
Research, Development and Research Training in Human Reproduction
Summary of Expenditure by Programme Area under the 2004-2005 Budget
as at 31 December 2005**

(US dollars)

PROGRAMME AREA		OPERATIONAL BUDGET a/	EXPENDITURE	BALANCE
I	PROMOTING FAMILY PLANNING			
	01 PRODUCT	2 829 000	2 146 388	682 612
	02 STAFFING	1 650 000	580 012	1 069 988
	TOTAL - PROMOTING FAMILY PLANNING	4 479 000	2 726 400	1 752 600
II	IMPROVING MATERNAL AND PERINATAL HEALTH			
	01 PRODUCT	2 269 000	1 637 682	631 318
	02 STAFFING	756 000	752 413	3 587
	TOTAL - IMPROVING MATERNAL AND PERINATAL HEALTH	3 025 000	2 390 095	634 905
III	CONTROLLING STIS AND RTIS			
	01 PRODUCT	2 010 000	1 209 721	800 279
	02 STAFFING	320 000	353 033	(33 033)
	TOTAL - CONTROLLING STIS AND RTIS	2 330 000	1 562 754	767 246
IV	PREVENTING UNSAFE ABORTION			
	01 PRODUCT	1 431 000	740 677	690 323
	02 STAFFING	1 020 000	1 216 129	(196 129)
	TOTAL - PREVENTING UNSAFE ABORTION	2 451 000	1 956 806	494 194
V	NATIONAL RESEARCH CAPACITY STRENGTHENING			
	01 PRODUCT	4 320 000	2 302 190	2 017 810
	02 STAFFING	2 303 000	2 360 261	(57 261)
	TOTAL - NATIONAL RESEARCH CAPACITY STRENGTHENING	6 623 000	4 662 451	1 960 549
VI	POLICY AND PROGRAMMATIC ISSUES			
	01 PRODUCT	730 000	423 236	306 764
	02 STAFFING	1 076 000	1 159 772	(83 772)
	TOTAL - POLICY AND PROGRAMMATIC ISSUES	1 806 000	1 583 008	222 992
VII	IMPLEMENTING BEST PRACTICES			
	01 PRODUCT	50 000	167 448	(117 448)
	02 STAFFING	510 000	0	510 000
	TOTAL - IMPLEMENTING BEST PRACTICES	560 000	167 448	392 552

PROGRAMME AREA		OPERATIONAL BUDGET a/	EXPENDITURE	BALANCE
VIII	MONITORING AND EVALUATION			
	01 PRODUCT	150 000	192 821	(42 821)
TOTAL - MONITORING AND EVALUATION		150 000	192 821	(42 821)
IX	ADOLESCENT SEXUAL AND REPRODUCTIVE HEALTH			
	01 PRODUCT	301 000	207 893	93 107
	02 STAFFING	320 000	0	320 000
TOTAL - ADOLESCENT SEXUAL AND REPRODUCTIVE HEALTH		621 000	207 893	413 107
X	GENDER ISSUES AND REPRODUCTIVE RIGHTS			
	01 PRODUCT	354 000	433 577	(79 577)
	02 STAFFING	444 000	540 616	(96 616)
TOTAL - GENDER ISSUES AND REPRODUCTIVE RIGHTS		798 000	974 193	(176 193)
XI	SEXUAL HEALTH			
	01 PRODUCT	1 276 000	834 375	441 625
	02 STAFFING	0	1 045	(1 045)
TOTAL - SEXUAL HEALTH		1 276 000	835 420	440 580
XII	RESEARCH COORDINATION			
	01 PRODUCT	1 000 000	549 104	450 896
	02 STAFFING	320 000	0	320 000
	03 CLINICAL TRIALS AND INFORMATICS SUPPORT	2 600 000	3 122 137	(522 137)
TOTAL - RESEARCH COORDINATION		3 920 000	3 671 241	248 759
XIII	GENERAL TECHNICAL ACTIVITIES			
	01 PRODUCT	400 000	777 506	(377 506)
	02 STAFFING	817 000	779 242	37 758
TOTAL - GENERAL TECHNICAL ACTIVITIES		1 217 000	1 556 748	(339 748)
XIV	PROGRAMME MANAGEMENT			
	01 PRODUCT	1 520 000	2 000 961	(480 961)
	02 STAFFING	2 287 000	1 624 686	662 314
TOTAL - PROGRAMME MANAGEMENT		3 807 000	3 625 647	181 353
TOTAL - TRUST FUND FOR RESEARCH AND TRAINING IN HUMAN REPRODUCTION		33 063 000	26 112 925	6 950 075

a/ The operational budget is based on the programme budget for the HRP for 2004-2005, which was approved at the sixteenth meeting of the Policy and Coordination Committee, held in Geneva in June-July 2003 (Document WHO/RHR/HRP/03.04).