



WORLD HEALTH ORGANIZATION

FIFTY-NINTH WORLD HEALTH ASSEMBLY
Provisional agenda item 14

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Report on administrative and financial implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. Resolution Eleventh General Programme of Work, 2006-2015	
2. Linkage to programme budget	
Area of work	Expected result
Planning, resource coordination and oversight	WHO's revised managerial framework and its related processes applied in a coordinated and consistent manner for strategic planning, biennial programming and budgeting, operational planning, performance monitoring and reporting, including support for the country focus.
(Briefly indicate the linkage with expected results, indicators, targets, baseline)	
The General Programme of Work provides long-term direction to WHO and sets a global health agenda for the broader health community. Guided by the General Programme, WHO's strategic planning process will also be informed by the principles of results-based management. Implementation will require consensus building among stakeholders, monitoring and evaluation, and strategic communication.	
3. Financial implications	
(a) Total estimated cost for implementation over the "life-cycle" of the resolution (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 4 970 000	
(b) Estimated cost for the biennium 2006-2007 (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 930 000	
(c) Of the estimated cost noted in (b), what can be subsumed under existing programmed activities? US\$ 930 000	
4. Administrative implications	
(a) Implementation locales (indicate the levels of the Organization at which the work will be undertaken and identify the specific regions where relevant) Headquarters and all regional offices	
(b) Additional staffing requirements (indicate additional required staff full-time equivalents, noting necessary skills profile) None	
(c) Time frames (indicate broad time frames for implementation and evaluation) 2006-2015	