



# WORLD HEALTH ORGANIZATION

FIFTY-SIXTH WORLD HEALTH ASSEMBLY  
Agenda item 12.1  
Agenda item 16.6

A56/51 Corr.1  
22 May 2003

## Proposed programme budget for 2004-2005

### Assessments for 2004-2005

#### CORRIGENDUM

1. The table entitled **Alternative A** in paragraph 11 should be replaced by the following table:

Alternative A	US\$ thousand		Increase/ (decrease) %
	2002-2003	2004-2005	
<b>Programme budget</b>			
Substantive areas	842 654	858 475	1.9
Miscellaneous expenditure	13 000	34 000	161.5
<b>Total</b>	855 654	892 475	4.3
<b>Financed by</b>			
Net assessment on Members	806 500	858 475	6.4
Miscellaneous Income used for relief	36 154	-	-
Subtotal	842 654	858 475	1.9
Miscellaneous Income	13 000	34 000	161.5
<b>Total</b>	855 654	892 475	4.3

2. In the Annex, the figures in the last two columns, i.e. 6 and 7, for Timor-Leste should read 8 740 and 8 740 respectively.

= = =