



# WORLD HEALTH ORGANIZATION

FIFTY-SIXTH WORLD HEALTH ASSEMBLY  
Provisional agenda item 16.1

A56/28 Add.1\*  
19 March 2003

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## Unaudited Interim Financial Report for the year 2002

Financial period 1 January 2002 - 31 December 2003

### ANNEX

#### Extrabudgetary Resources for Programme Activities

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\*This Annex accompanies and forms part of the Unaudited Interim Financial Report for the year 2002 (document A56/28), and contains information on income received and expenditure incurred during 2002 under extrabudgetary sources of funds.

**Unaudited Interim Financial Report for the year 2002  
Financial Period 1 January 2002 – 31 December 2003**

**ANNEX**

**EXTRABUDGETARY RESOURCES FOR PROGRAMME ACTIVITIES**

This Annex contains information on income and expenditure recorded during the financial period 2002 for programme purposes under all extrabudgetary resources.

**CONTENTS**

All extrabudgetary funds – 2002 income and expenditure .....	3
Extrabudgetary contributions for WHO-assisted activities – by contributor .....	4
– by account.....	10
<i>Voluntary Fund for Health Promotion (VFHP)</i>	
Contributions by year, from inception .....	11
Contributions by Special Account.....	12
Summary of 2002 income and expenditure by Headquarters' Clusters, WHO Regional Offices and Onchocerciasis Control Programme .....	13
Statement of 2002 income and expenditure: Special Account for Miscellaneous Designated Contributions (other):	
Communicable Diseases .....	14
Family and Community Health .....	43
Sustainable Development and Healthy Environments .....	52
Health Technology and Pharmaceuticals.....	83
Evidence and Information for Policy.....	103
External Relations and Governing Bodies.....	113
General Management .....	117
Director-General's Office.....	118
Noncommunicable Diseases and Mental Health.....	121
Onchocerciasis Control Programme .....	144
Regional Office for Africa .....	145
Regional Office for the Americas .....	157
Regional Office for South-East Asia.....	159
Regional Office for Europe.....	165
Regional Office for the Eastern Mediterranean .....	188
Regional Office for the Western Pacific.....	197
<i>Trust Fund for the Global Programme on AIDS</i>	
Status of funds as at 31 December 2002 .....	208
<i>Onchocerciasis Control Programme</i>	
Status of funds .....	209
Summary of 2002 expenditure .....	211
<i>African Programme for Onchocerciasis Control</i>	
Status of funds .....	212
Summary of 2002 expenditure .....	213
<i>Sasakawa Health Trust Fund</i>	
Status of funds .....	214
Summary of 2002 expenditure .....	215
<i>Trust Fund for the Special Programme for Research and Training in Tropical Diseases</i>	
Status of funds .....	217
Summary of 2002 expenditure .....	220
<i>Trust Fund for the UNDP/UNFPA/WHO/World Bank Special Programme of Research, Development and Research Training in Human Reproduction</i>	
Status of funds .....	222
Summary of 2002 expenditure .....	223
<i>United Nations Development Programme – 2002 income and expenditure .....</i>	226
<i>United Nations Population Fund – 2002 income and expenditure .....</i>	230

## All Extrabudgetary Funds 2002 Income and Expenditure

(expressed in US dollars)

	<i>Balance</i> 1 Jan 2002	<i>Income</i> <sup>a/</sup> 2002	<i>Expenditure</i> 2002	<i>Balance</i> 31 Dec 2002
<b>Voluntary Fund for Health Promotion</b>	443 766 060	446 460 323	532 835 420	357 390 963
<b>Trust funds</b>				
<b>Technical cooperation funds</b>				
Global Programme on AIDS	223 749	10 680	(262 335)	496 764
Onchocerciasis Control Programme	(628 321)	13 219 466	12 194 050	397 095
African Programme for Onchocerciasis Control	(1 583 051)	11 686 849	9 067 856	1 035 942
Sasakawa Health Trust Fund	9 267 757	5 716 731	6 740 273	8 244 215
Trust Fund for the Special Programme for Research and Training in Tropical Diseases	7 386 910	31 755 387	21 071 831	18 070 466
Trust Fund for the UNDP/UNFPA/WHO/World Bank Special Programme for Research, Development and Research Training in Human Reproduction	9 580 817	13 061 437	15 016 410	7 625 844
United Nations Afghanistan Emergency Trust Fund	28 080	3 880	7 990	23 970
United Nations Children's Fund	1 403 213	1 199 521	1 684 051	918 683
United Nations Development Programme	4 654 493	(5 323 071)	537 700	(1 206 278)
United Nations Environment Programme	(182 105)	686 458	356 568	147 785
United Nations International Drug Control Programme	(539 283)	552 040	376 702	(363 945)
United Nations Population Fund	(2 787 876)	5 790 108	7 005 683	(4 003 451)
United Nations Iraq Programme <sup>b/</sup>		70 348 548	73 810 365	(3 461 817)
Standard letter of agreement between executing agencies		1 420 582	1 420 582	
Standard letter of agreement with a government as executing agency		24 908	24 908	
Associate professional officers	3 527 260	3 676 701	3 899 123	3 304 838
Other trust funds - Iraq Programme <sup>b/</sup>	551 911	(551 911)		
- All others	18 274 456	12 668 158	14 790 680	16 151 934
<b>Supply services funds</b>				
Onchocerciasis Control Programme	1 939		3 337	(1 398)
United Nations - Iraq Programme <sup>b/</sup>	1 139 176	(1 139 176)		
United Nations Development Programme	31 152	1 665 906	1 665 905	31 153
United Nations Educational, Scientific and Cultural Organization	46 000			46 000
United Nations Population Fund	36 446		889	35 557
World Bank	101 005		5 506	95 499
General	3 038 055	4 723 530	5 150 634	2 610 951
Revolving Fund for Teaching and Laboratory Equipment for Medical Education and Training	78 428	134 628	145 755	67 301
<b>Total - Trust funds</b>	53 650 211	171 331 360	174 714 463	50 267 108
<b>TOTAL - EXTRABUDGETARY FUNDS</b>	497 416 271	617 791 683	707 549 883	407 658 071

<sup>a/</sup> Includes contributions in cash, in kind and in services, interest, adjustments and refunds.

<sup>b/</sup> On 1 January 2002 a new trust fund was established entitled "United Nations Iraq Programme". The balances of \$ 551 911 and \$ 1 139 176 under the Technical cooperation and Supply services funds "Iraq Programme" respectively were transferred to this new Trust Fund.

## Extrabudgetary Contributions for WHO-Assisted Activities – by contributor as at 31 December 2002

(expressed in US dollars)

THIS ACCOUNT PROVIDES INFORMATION ON VOLUNTARY CONTRIBUTIONS RECEIVED FOR WHO-ASSISTED ACTIVITIES FINANCED FROM THE VOLUNTARY FUND FOR HEALTH PROMOTION AND, IN ONE FIGURE (UNDER "OTHER FUNDS"), FOR THE TRUST FUND FOR THE GLOBAL PROGRAMME ON AIDS, THE ONCHOCERCIASIS CONTROL PROGRAMME, THE AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL, THE SASAKAWA HEALTH TRUST FUND, THE TRUST FUND FOR THE SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES, THE TRUST FUND FOR THE UNDP/UNFPA/WHO/WORLD BANK SPECIAL PROGRAMME OF RESEARCH, DEVELOPMENT AND RESEARCH TRAINING IN HUMAN REPRODUCTION AND THE PRIMARY HEALTH CARE INITIATIVE FUND. CONTRIBUTIONS RECEIVED BY THE WORLD BANK FOR THE ONCHOCERCIASIS CONTROL PROGRAMME, THE AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL AND FOR THE UNDP/WORLD BANK/WHO SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES AND CONTRIBUTIONS TO THESE PROGRAMMES FROM THE WHO REGULAR BUDGET ARE ALSO INCLUDED. IT DOES NOT INCLUDE CONTRIBUTIONS RECEIVED FROM UNITED NATIONS SOURCES FOR PROJECTS FOR WHICH WHO IS EXECUTING AGENCY, DEPOSITS BY INDIVIDUAL COUNTRIES AND OTHER CONTRIBUTORS IN RESPECT OF ACTIVITIES CARRIED OUT UNDER PROJECT TRUST FUND AGREEMENTS, OR TRUST FUNDS FOR SUPPLIES AND EQUIPMENT.

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED UP TO 31 DEC 2002
	RECEIVED	RECEIVED	
	IN 2002	IN 2002	
<b>MEMBERS:</b>			
AUSTRALIA . . . . .	4 668 730	114 860	4 783 590
AUSTRIA . . . . .	95 928		95 928
BELGIUM . . . . .	4 407 331	1 092 616	5 499 947
BHUTAN . . . . .	77		77
CANADA . . . . .	27 228 157	1 477 790	28 705 947
CUBA . . . . .		1 990	1 990
DENMARK . . . . .	6 733 203	2 384 597	9 117 800
FINLAND . . . . .	804 876		804 876
FRANCE . . . . .	3 024 863		3 024 863
GERMANY . . . . .	2 707 450	1 148 539	3 855 989
GREECE . . . . .	250 000		250 000
ICELAND . . . . .	12 000		12 000
INDIA . . . . .	4 149	60 000	64 149
IRELAND . . . . .	2 515 723	166 967	2 682 690
ISRAEL . . . . .	20 992		20 992
ITALY . . . . .	10 488 994	91 626	10 580 620
JAPAN . . . . .	14 098 979	800 000	14 898 979
KUWAIT . . . . .		275 000	275 000
LUXEMBOURG . . . . .	3 954 535	903 022	4 857 557
MALAYSIA . . . . .		25 000	25 000
MEXICO . . . . .		13 300	13 300
NETHERLANDS . . . . .	28 404 294	6 164 086	34 568 380
NEW ZEALAND . . . . .	141 425	42 930	184 355
NORWAY . . . . .	35 333 743	4 750 426	40 084 169
PAKISTAN . . . . .	454		454
PORTUGAL . . . . .	33 333	75 000	108 333
REPUBLIC OF KOREA . . . . .	1 227 348		1 227 348
SAUDI ARABIA . . . . .		800 000	800 000
SINGAPORE . . . . .	30 000		30 000
SPAIN . . . . .	1 336 111	75 647	1 411 758
SRI LANKA . . . . .	125 000		125 000
SWEDEN . . . . .	10 225 481	3 643 597	13 869 078
SWITZERLAND . . . . .	1 307 188	647 592	1 954 780
THAILAND . . . . .		35 768	35 768
TURKEY . . . . .		5 000	5 000
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	70 474 585	1 541 875	72 016 460
UNITED STATES OF AMERICA . . . . .	82 958 515	1 250 000	84 208 515
<b>TOTAL – MEMBERS</b>	<b>312 613 464</b>	<b>27 587 228</b>	<b>340 200 692</b>

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED UP TO 31 DEC 2002
	RECEIVED	RECEIVED	
	IN 2002	IN 2002	
<u>OTHER CONTRIBUTORS:</u>			
ACADEMY FOR EDUCATIONAL DEVELOPMENT, UNITED STATES OF AMERICA . . .	23 730		23 730
AFRICAN DEVELOPMENT BANK GROUP . . . . .		1 262 350	1 262 350
AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL, BURKINA FASO . . . .		1 620 000	1 620 000
ALLERGIC RHINITIS AND ITS IMPACT ON ASTHMA (ARIA), FRANCE . . . .	84 953		84 953
AMERICAN INTERNATIONAL HEALTH ALLIANCE (AIHA), UNITED STATES OF AMERICA . . . . .	66 980		66 980
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND) . . . . .	111 000		111 000
ASIAN DEVELOPMENT BANK, PHILIPPINES . . . . .	646 413		646 413
ASSOCIATION DENTAIRE FRANCAISE, FRANCE . . . . .	50 000		50 000
AVENTIS ENVIRONMENTAL SCIENCE SA, FRANCE . . . . .	12 000		12 000
AVENTIS PASTEUR SA, FRANCE . . . . .	5 000		5 000
AVENTIS PHARMA DEUTSCHLAND GMBH, GERMANY . . . . .	1 729 089	741 038	2 470 127
AZEEB TRADE CO., SAUDI ARABIA . . . . .	10 674		10 674
BASF CORP., UNITED STATES OF AMERICA . . . . .	4 500		4 500
BAYER AG, GERMANY . . . . .	17 979		17 979
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA . . .	12 791 800	3 300 000	16 091 800
BORROW DENTAL MILK FOUNDATION, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	21 600		21 600
BRISTOL-MEYERS SQUIBB, UNITED STATES OF AMERICA . . . . .	400 000		400 000
CALIFORNIA WELLNESS FOUNDATION, UNITED STATES OF AMERICA . . . .	150 000		150 000
CANADIAN INSTITUTE OF HEALTH RESEARCH, CANADA . . . . .	21 000		21 000
CANTONE TICINO, SWITZERLAND . . . . .	6 000		6 000
CARITAS AMBROSIANA, ITALY . . . . .	55 000		55 000
CENTRE EUROPEEN D'ETUDES DU DIABETE, FRANCE . . . . .	64 535		64 535
CHARTERED INSTITUTE OF ENVIRONMENTAL HEALTH, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	36 485		36 485
CHRISTOFFEL-BLINDENMISSION . . . . .	462 253		462 253
CIBC WORLD MARKETS CORPORATION, UNITED STATES OF AMERICA . . . .	2 700		2 700
CITY OF ANKARA, TURKEY . . . . .	3 000		3 000
CITY OF BELFAST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	5 000		5 000
CITY OF BRNO, CZECH REPUBLIC . . . . .	3 000		3 000
CITY OF BRUSSELS, BELGIUM . . . . .	5 000		5 000
CITY OF BURSA, TURKEY . . . . .	5 972		5 972
CITY OF DRESDEN, GERMANY . . . . .	3 000		3 000
CITY OF DUBLIN, IRELAND . . . . .	5 046		5 046
CITY OF FERNANDO, SPAIN . . . . .	5 000		5 000
CITY OF GENEVA, SWITZERLAND . . . . .	5 000		5 000
CITY OF GOTEBOURG, SWEDEN . . . . .	114 290		114 290
CITY OF GYOR, HUNGARY . . . . .	3 000		3 000
CITY OF HELSINGBORG, SWEDEN . . . . .	4 916		4 916
CITY OF JERUSALEM, ISRAEL . . . . .	5 000		5 000
CITY OF LIEGE, BELGIUM . . . . .	10 000		10 000
CITY OF LYON, FRANCE . . . . .	274 617		274 617
CITY OF MANCHESTER, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	4 992		4 992
CITY OF MARIBOR, SLOVENIA . . . . .	5 992		5 992
CITY OF NEWCASTLE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	5 000		5 000
CITY OF PARNU, ESTONIA . . . . .	3 000		3 000
CITY OF PECS, HUNGARY . . . . .	3 000		3 000

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION		OTHER FUNDS	TOTAL RECEIVED UP TO 31 DEC 2002
	RECEIVED		RECEIVED	
	IN 2002		IN 2002	
<u>OTHER CONTRIBUTORS (CONTINUED):</u>				
CITY OF RENNES, FRANCE . . . . .	4 256			4 256
CITY OF RIJEKA, CROATIA . . . . .	3 000			3 000
CITY OF ROTTERDAM, NETHERLANDS . . . . .	5 000			5 000
CITY OF SEIXAL, PORTUGAL . . . . .	5 000			5 000
CITY OF SHEFFIELD, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	4 971			4 971
CITY OF TURKU, FINLAND . . . . .	5 000			5 000
CITY OF VIENNA, AUSTRIA . . . . .	5 000			5 000
CITY OF ZAGREB, CROATIA . . . . .	2 975			2 975
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC) . . . . .	7 006 655	4 422 825		11 429 480
COMMUNE OF FLANDERS, BELGIUM . . . . .	6 000			6 000
COMUNE DI BOLOGNA, ITALY . . . . .	5 000			5 000
COMUNE DI MILANO, ITALY . . . . .	104 840			104 840
COMUNE DI PADOVA, ITALY . . . . .	5 000			5 000
COMUNE DI SIENA, ITALY . . . . .	4 955			4 955
COMUNE DI UDINE, ITALY . . . . .	5 000			5 000
COUNTY COUNCIL OF OESTERGOTLAND, SWEDEN . . . . .	6 000			6 000
COUNTY OF ROGALAND, NORWAY . . . . .	6 000			6 000
CROMPTON EUROPE B.V., NETHERLANDS . . . . .	10 000			10 000
DAVID AND LUCILE PACKARD FOUNDATION, UNITED STATES OF AMERICA . . . . .	125 000			125 000
DE BEERS, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	32 347			32 347
DIRECTORATE OF HEALTH, MADEIRA, PORTUGAL . . . . .	6 000			6 000
ELI LILLY AND COMPANY FOUNDATION, UNITED STATES OF AMERICA . . . . .	175 000			175 000
ELI LILLY EXPORT SA, SWITZERLAND . . . . .	30 000			30 000
EURO HEALTH GROUP A/S, DENMARK . . . . .		39 723		39 723
EUROCITIES, BELGIUM . . . . .	12 777			12 777
EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS (EMEA), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	236 000			236 000
EUROPEAN INVESTMENT BANK, LUXEMBOURG . . . . .	170 000			170 000
EXPO 2000 HANNOVER GMBH, GERMANY . . . . .	22 813			22 813
FAMILY HEALTH INTERNATIONAL, UNITED STATES OF AMERICA . . . . .	195 580			195 580
FIA FOUNDATION FOR THE AUTOMOBILE AND SOCIETY, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	916 323			916 323
FMC CORPORATION, UNITED STATES OF AMERICA . . . . .	4 500			4 500
FONDATION BROCHER, SWITZERLAND . . . . .	40 000			40 000
FONDATION FOLLEREAU, FRANCE . . . . .	31 697			31 697
FONDATION MERIEUX, FRANCE . . . . .	1 441 446			1 441 446
FONDAZIONE PER LO STUDIO E LA RICERCA SULL'INFANZIA E L'ADOLESCENZA, ITALY . . . . .	20 000			20 000
FUNDACION ANESVAD, SPAIN . . . . .	105 000			105 000
FUNDACION CANGURO, COLOMBIA . . . . .	20 180			20 180
GENERALITAT DE CATALUNYA SANITAT, SPAIN . . . . .	1 319 974			1 319 974
GENERALITAT VALENCIANA, SPAIN . . . . .	183 228			183 228
GLASGOW CITY COUNCIL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	5 000			5 000
GLAXO SMITHKLINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	151 000	10 000		161 000
GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND . . . . .	1 596 705	250 000		1 846 705
GULBENKIAN FOUNDATION, PORTUGAL . . . . .		100 000		100 000
HEALTH RESEARCH INC, UNITED STATES OF AMERICA . . . . .	16 200			16 200
HENRY M. JACKSON FOUNDATION, UNITED STATES OF AMERICA . . . . .	25 000			25 000

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED UP TO 31 DEC 2002
	RECEIVED	RECEIVED	
	IN 2002	IN 2002	
<u>OTHER CONTRIBUTORS (CONTINUED):</u>			
HONG KONG GOVERNMENT SECRETARIAT, HONG KONG SPECIAL ADMINISTRATIVE REGION OF CHINA . . . . .	29 547		29 547
HORSSENS KOMMUNE, DENMARK . . . . .	5 000		5 000
IMPACT-EMR, SAUDI ARABIA . . . . .	238 000		238 000
INFECTIOUS DISEASE RESEARCH INSTITUTE, UNITED STATES OF AMERICA . . . . .		200 000	200 000
INSTITUT PASTEUR, FRANCE . . . . .	67 944		67 944
INSTITUTE OF NEUROSCIENCES, MENTAL HEALTH AND ADDICTION, CANADA . . . . .	9 934		9 934
INTERNATIONAL AGENCY FOR THE PREVENTION OF BLINDNESS (TASK FORCE), INDIA . . . . .	182 700		182 700
INTERNATIONAL AIDS VACCINE INITIATIVE, UNITED STATES OF AMERICA . . . . .	30 000		30 000
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE, CANADA . . . . .	39 859	16 890	56 749
INTERNATIONAL FEDERATION OF PHARMACEUTICAL MANUFACTURERS ASSOCIATIONS . . . . .	56 500	50 000	106 500
INTERNATIONAL LIFE SCIENCES INSTITUTE . . . . .	21 001		21 001
INTERNATIONAL SOCIETY OF AUDIOLOGY (AUDI), NETHERLANDS . . . . .	8 725		8 725
INTERNATIONAL TRACHOMA INITIATIVE, UNITED STATES OF AMERICA . . . . .	250 000		250 000
INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE (IUATLD), FRANCE . . . . .	403 098		403 098
INTERNATIONAL VACCINE INSTITUTE, REPUBLIC OF KOREA . . . . .	104 995		104 995
JAPAN PHARMACEUTICAL MANUFACTURERS ASSOCIATION, JAPAN . . . . .	19 000		19 000
JOHANNITER EINRICHTUNGEN, GERMANY . . . . .	17 357		17 357
JOHN D. AND CATHERINE T. MACARTHUR FOUNDATION, UNITED STATES OF AMERICA . . . . .	150 000	250 000	400 000
JOHNSON & JOHNSON EUROPEAN PHILANTHROPY COMMITTEE, BELGIUM . . . . .	210 000		210 000
KOBE GROUP (HYOGO PREFECTURE, KOBE CHAMBER OF COMMERCE AND INDUSTRY AND KOBE STEEL LTD), JAPAN . . . . .	4 947 309		4 947 309
LANDES NORDRHEIN-WESTFALEN, GERMANY . . . . .	6 000		6 000
LIONS CLUBS INTERNATIONAL FOUNDATION, UNITED STATES OF AMERICA . . . . .	929 200		929 200
LIVERPOOL SCHOOL OF TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	14 822		14 822
LONDON BOROUGH OF CAMDEN, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	5 000		5 000
LONDON SCHOOL OF ECONOMICS AND POLITICAL SCIENCE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	119 765		119 765
LONDON SCHOOL OF HYGIENE AND TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	91 178	773 438	864 616
MAKHTESHIM CHEMICAL WORKS LTD., ISRAEL . . . . .	14 975		14 975
MEDICINES FOR MALARIA VENTURE (MMV), SWITZERLAND . . . . .		1 138 363	1 138 363
MERCK & CO INC, UNITED STATES OF AMERICA . . . . .	74 500		74 500
MERCK SHARP AND DOHME-CHIBRET, FRANCE . . . . .	117 613		117 613
MICRONUTRIENT INITIATIVE (MI), CANADA . . . . .	244 324		244 324
MINISTRY OF FLANDERS, BELGIUM . . . . .	124 970		124 970
MUNICIPALITY OF ATHENS, GREECE . . . . .	5 000		5 000
NATIONAL AGENCY FOR AIDS RESEARCH (ANRS), FRANCE . . . . .	10 000		10 000
NEW YORK COMMUNITY TRUST, UNITED STATES OF AMERICA . . . . .	50 000		50 000
NIPPON FOUNDATION (FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION), JAPAN . . . . .	600 000	4 865 000	5 465 000
NORTH WEST (UK) REGIONAL HEALTH AUTHORITY, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	5 992		5 992
NOVARTIS, SWITZERLAND . . . . .	585 000	312 358	897 358
NOVO NORDISK A/S, DENMARK . . . . .	26 685		26 685
NUCLEAR THREAT INITIATIVE, UNITED STATES OF AMERICA . . . . .	500 000		500 000
ONCHOCERCIASIS CONTROL PROGRAMME, BURKINA FASO . . . . .		225 000	225 000
OPEN SOCIETY INSTITUTE, UNITED STATES OF AMERICA . . . . .	585 049	50 000	635 049

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED UP TO 31 DEC 2002
	RECEIVED	RECEIVED	
	IN 2002	IN 2002	
<u>OTHER CONTRIBUTORS (CONTINUED):</u>			
ORGANISATION FOR ECONOMIC COOPERATION AND DEVELOPMENT (OECD), FRANCE . . . . .	11 187		11 187
ORGANIZATION OF AFRICAN UNITY, ETHIOPIA . . . . .	227 000		227 000
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT) . . . . .	2 710 000		2 710 000
PFIZER INC, UNITED STATES OF AMERICA . . . . .	300 568		300 568
PROCTER & GAMBLE AG, SWITZERLAND . . . . .	46 940		46 940
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (CHILDREN'S VACCINE PROGRAM AT PATH), UNITED STATES OF AMERICA . . . . .	2 683 000		2 683 000
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH . . . . .	846 559		846 559
QATAR CHARITABLE SOCIETY, PAKISTAN . . . . .	150 000		150 000
QUEEN'S UNIVERSITY BELFAST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	50 000		50 000
REGION OF HANNOVER, GERMANY . . . . .	6 000		6 000
REGION OF SICILIA, ITALY . . . . .	6 111		6 111
REGION OF SOUTH TYROL, ITALY . . . . .	6 000		6 000
REGION OF VENETO, ITALY . . . . .	322 208		322 208
REGION OF EMILIA ROMAGNA, ITALY . . . . .	6 000		6 000
REGION OF TOSCANA, ITALY . . . . .	86 017		86 017
REPUBLIQUE ET CANTON DE GENEVE, SWITZERLAND . . . . .	24 000		24 000
RESEARCH INSTITUTE OF TUBERCULOSIS, JAPAN . . . . .	14 040		14 040
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA . . . . .	1 519 728	36 026	1 555 754
ROTARY INTERNATIONAL . . . . .	15 938 297		15 938 297
ROTARY OF JAPAN, JAPAN . . . . .	83 970		83 970
ROTARY OF PAKISTAN, PAKISTAN . . . . .	357 065		357 065
ROYAL ADELAIDE HOSPITAL, AUSTRALIA . . . . .	726 015		726 015
SASAKAWA MEMORIAL HEALTH FOUNDATION, JAPAN . . . . .	40 000		40 000
SCHERING SA (FRANCE), FRANCE . . . . .	67 393		67 393
SHINNYO-EN, JAPAN . . . . .	74 963		74 963
SIGHT SAVERS INTERNATIONAL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	185 437		185 437
SOCIAL AND SCIENTIFIC SYSTEMS, INC., UNITED STATES OF AMERICA . . . . .	25 000		25 000
STOCKHOLM COUNTY COUNCIL, SWEDEN . . . . .	5 000		5 000
STOKE-ON-TRENT CITY COUNCIL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	5 000		5 000
SUMITOMO CHEMICAL CO LTD, JAPAN . . . . .	75 800		75 800
SWISS AGENCY FOR THE ENVIRONMENT, FORESTS AND LANDSCAPES, SWITZERLAND . . . . .	14 970		14 970
SYNDICAT NATIONAL DE L'INDUSTRIE PHARMACEUTIQUE, FRANCE . . . . .	20 122		20 122
TASK FORCE "SIGHT AND LIFE", SWITZERLAND . . . . .	33 333		33 333
THE SAUDI ARABIAN RED CRESCENT SOCIETY, SAUDI ARABIA . . . . .	102 616		102 616
THE TASK FORCE FOR CHILD SURVIVAL AND DEVELOPMENT, UNITED STATES OF AMERICA . . . . .	9 183		9 183
TIFA (C.I.) LIMITED, UNITED STATES OF AMERICA . . . . .	15 000		15 000
UNAIDS . . . . .	14 043 347	338 000	14 381 347
UNDP . . . . .	29 977	1 500 000	1 529 977
UNFPA . . . . .	7 992	2 500 000	2 507 992
UNITED NATIONS . . . . .	50 000		50 000
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP) . . . . .	22 098 844		22 098 844
UNITED NATIONS MISSION IN KOSOVO, YUGOSLAVIA . . . . .	309 000		309 000
UNITED NATIONS UNIVERSITY, JAPAN . . . . .	20 000		20 000
UNIVERSITY HOSPITAL OF NORTH NORWAY, NORWAY . . . . .	25 425		25 425



D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED UP TO 31 DEC 2002
	RECEIVED	RECEIVED	
	IN 2002	IN 2002	
<u>OTHER CONTRIBUTORS (CONTINUED):</u>			
UNIVERSITY OF HARVARD MEDICAL SCHOOL (FUNDS FROM BILL AND MELINDA GATES FOUNDATION), UNITED STATES OF AMERICA . . . . .	327 624		327 624
UNIVERSITY OF HARVARD, UNITED STATES OF AMERICA . . . . .	165 774		165 774
UNIVERSITY OF MINNESOTA, UNITED STATES OF AMERICA . . . . .	25 000		25 000
UNIVERSITY OF WALES COLLEGE OF MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	45 676		45 676
UNOCHA . . . . .	1 000 000		1 000 000
VALENT BIOSCIENCES CORP., UNITED STATES OF AMERICA . . . . .	42 000		42 000
VERBAND DER CHEMISCHEN INDUSTRIE E.V., GERMANY . . . . .	10 079		10 079
VESTERGAARD FRANDSEN A/S, DENMARK . . . . .	42 000		42 000
WELLCOME TRUST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .		29 000	29 000
WELSH OFFICE HEALTH DEPARTMENT, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	6 000		6 000
WHO . . . . .		2 381 668	2 381 668
WHO (ROLL BACK MALARIA) . . . . .		1 324 211	1 324 211
WILLIAM AND FLORA HEWLETT FOUNDATION, UNITED STATES OF AMERICA . . . . .		150 000	150 000
WORLD BANK . . . . .	2 145 546	6 995 300	9 140 846
WORLD BANK (FUNDS FROM BILL AND MELINDA GATES FOUNDATION), UNITED STATES OF AMERICA . . . . .	3 600 000		3 600 000
WORLD HEART FOUNDATION, SWITZERLAND . . . . .	5 000		5 000
WORLD SELF-MEDICATION INDUSTRY (WSMI), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	5 650		5 650
WORLDWISE MARKETING LTD, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND . . . . .	1 129		1 129
ZENRYOKYO FUND, JAPAN . . . . .	22 375		22 375
SUNDRY . . . . .	165 500	31 622	197 122
TOTAL - OTHER CONTRIBUTORS	113 213 440	34 912 812	148 126 252
TOTAL - CONTRIBUTIONS 2002	425 826 904	62 500 040	488 326 944
CONTRIBUTIONS RECEIVED UP TO 31 DECEMBER 2001	3 781 267 971	1 957 633 262	5 738 901 233
TOTAL CONTRIBUTIONS FROM INCEPTION TO 31 DECEMBER 2002	4 207 094 875	2 020 133 302	6 227 228 177

**Extrabudgetary Contributions for WHO-Assisted Activities – by account  
as at 31 December 2002**

*(expressed in US dollars)*

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION	OTHER FUNDS	TOTAL RECEIVED UP TO 31 DEC 2002
	RECEIVED	RECEIVED	
	IN 2002	IN 2002	
<b>DETAILS BY ACCOUNT:</b>			
VOLUNTARY FUNDS HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER):			
COMMUNICABLE DISEASES	83 439 437		83 439 437
FAMILY AND COMMUNITY HEALTH	31 239 490		31 239 490
SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS	47 834 373		47 834 373
HEALTH TECHNOLOGY AND PHARMACEUTICALS	96 632 946		96 632 946
EVIDENCE AND INFORMATION FOR POLICY	11 346 019		11 346 019
EXTERNAL RELATIONS AND GOVERNING BODIES	11 302 285		11 302 285
GENERAL MANAGEMENT	847 843		847 843
DIRECTOR GENERAL'S OFFICE	1 224 513		1 224 513
NONCOMMUNICABLE DISEASES AND MENTAL HEALTH	24 169 689		24 169 689
ONCHOCERCIASIS CONTROL PROGRAMME	1 129		1 129
REGIONAL OFFICE FOR AFRICA	60 440 734		60 440 734
REGIONAL OFFICE FOR THE AMERICAS	432 500		432 500
REGIONAL OFFICE FOR SOUTH-EAST ASIA	25 761 419		25 761 419
REGIONAL OFFICE FOR EUROPE	13 169 530		13 169 530
REGIONAL OFFICE FOR THE EASTERN MEDITERRANEAN	5 468 695		5 468 695
REGIONAL OFFICE FOR THE WESTERN PACIFIC	12 516 302		12 516 302
ONCHOCERCIASIS CONTROL PROGRAMME		8 261 837	8 261 837
AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL		7 985 263	7 985 263
SASAKAWA HEALTH TRUST FUND		4 865 000	4 865 000
TRUST FUND FOR THE SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES		30 027 643	30 027 643
TRUST FUND FOR THE HUMAN REPRODUCTIVE PROGRAMME		11 360 297	11 360 297
TOTAL - CONTRIBUTIONS 2002	425 826 904	62 500 040	488 326 944
CONTRIBUTIONS RECEIVED UP TO 31 DECEMBER 2001	3 781 267 971	1 957 633 262	5 738 901 233
TOTAL CONTRIBUTIONS FROM INCEPTION TO 31 DECEMBER 2002	4 207 094 875	2 020 133 302	6 227 228 177

**Voluntary Fund For Health Promotion  
Contributions by Year, from inception**

(expressed in US dollars)

YEAR	CONTRIBUTIONS RECEIVED (*)		CONTRIBUTIONS PLEGGED BUT NOT YET RECEIVED
	IN THE YEAR	TOTAL SINCE INCEPTION	
1955	0	0	14 035
1956	68 096	68 096	0
1957	5 046 909	5 115 005	16 800
1958	754 506	5 869 511	3 074 560
1959	6 784 766	12 654 277	56 200
1960	1 928 815	14 583 092	6 730 022
1961	5 850 864	20 433 956	2 248 654
1962	1 187 352	21 621 308	5 028 381
1963	4 276 354	25 897 662	1 543 865
1964	1 628 851	27 526 513	1 255 450
1965	931 323	28 457 836	1 932 908
1966	1 567 523	30 025 359	2 367 254
1967	851 102	30 876 461	2 051 658
1968	2 593 238	33 469 699	2 453 138
1969	1 684 749	35 154 448	2 939 690
1970	2 743 315	37 897 763	3 241 382
1971	6 853 977	44 751 740	4 881 805
1972	5 306 209	50 057 949	5 623 770
1973	12 224 367	62 282 316	4 780 492
1974	15 823 955	78 106 271	4 433 127
1975	32 365 549	110 471 820	4 991 883
1976	32 230 869	142 702 689	13 240 216
1977	35 131 862	177 834 551	14 443 246
1978	47 954 729	225 789 280	33 422 908
1979	32 122 078	257 911 358	35 638 813
1980	36 948 457	294 859 815	52 837 816
1981	38 841 213	333 701 028	29 697 695
1982	38 539 505	372 240 533	35 028 529
1983	39 609 466	411 849 999	29 118 862
1984	35 106 836	446 956 835	35 719 660
1985	38 819 220	485 776 055	50 746 880
1986	52 774 919	538 550 974	48 161 618
1987	61 735 554	600 286 528	66 426 037
1988	79 762 239	680 048 767	58 226 103
1989	76 750 178	756 798 945	48 680 617
1990	90 626 017	847 424 962	38 602 129
1991	132 057 068	979 482 030	59 822 958
1992	128 094 226	1 107 576 256	62 848 189
1993	178 010 066	1 285 586 322	50 606 935
1994	145 445 848	1 431 032 170	70 752 362
1995	209 169 637	1 640 201 807	47 388 716
1996	204 302 894	1 844 504 701	88 082 984
1997	226 187 743	2 070 692 444	97 420 739
1998	262 948 559	2 333 641 003	136 711 005
1999	367 946 260	2 701 587 263	110 511 071
2000	566 289 009	3 267 876 272	148 003 857
2001	513 391 699	3 781 267 971	168 953 776
2002	425 826 904	4 207 094 875	266 179 667

(\*) DONATIONS IN KIND ARE RECORDED AT THE VALUE  
STATED BY THE DONOR.

**Voluntary Fund for Health Promotion (VFHP)  
Contributions by Special Account  
as at 31 December 2002**

*(expressed in US dollars)*

ACCOUNT	Received		Total received up to 31 December 2002	Contributions pledged but not yet received
	up to 2001	in 2002		
Special Account for Medical Research				
Special Account for Medical Research (Unspecified)	2 111 016		2 111 016	
Special Account for Medical Research (Specified) - Human Reproduction	416 407 843		416 407 843	
Special Account for Medical Research (Specified) - Other	83 463 716		83 463 716	
Total - Special Account for Medical Research	501 982 575		501 982 575	
Special Account for Community Water Supply	12 621 637		12 621 637	
Special Account for Malaria	99 002 930		99 002 930	
Special Account for Smallpox Eradication	43 124 951		43 124 951	
Special Account for the Leprosy Programme	75 578 633		75 578 633	
Special Account for the Yaws Programme	179 030		179 030	
Special Account for Diarrhoeal Diseases and Acute Respiratory Infections	143 275 117		143 275 117	
Special Account for Assistance to Zaire <sup>d</sup>	342 680		342 680	
Special Account for Disasters and Natural Catastrophes	254 756 279		254 756 279	
Special Account for the Global Programme for Vaccines and Immunization	372 688 985		372 688 985	
Special Account for Assistance to the Least Developed Among Developing Countries	11 429 794		11 429 794	
Special Account for the Mental Health Programme	33 688 242		33 688 242	
Special Account for Reproductive Health Technical Support	25 363 137		25 363 137	
Special Account for Tuberculosis	45 648 847		45 648 847	
Special Account for Miscellaneous Designated Contributions				
Special Account for Miscellaneous Designated Contributions (Prevention of Blindness)	15 205 054		15 205 054	
Special Account for Miscellaneous Designated Contributions (Special Assistance to Cambodia, The Lao People's Democratic Republic and Viet Nam)	3 626 027		3 626 027	
Special Account for Miscellaneous Designated Contributions (Other) <sup>bi</sup>	2 113 814 471	425 826 904	2 539 641 375	266 179 667
Special Account for Miscellaneous Designated Contributions - Training Courses (DANIDA)	10 113 882		10 113 882	
Total - Special Account for Miscellaneous Designated Contributions	2 142 759 434	425 826 904	2 568 586 338	266 179 667
General Account for Undesignated Contributions	486 073		486 073	
Special Account for Research and Training in Tropical Diseases <sup>d</sup>	18 339 627		18 339 627	
<b>Grand Total - Voluntary Fund for Health Promotion</b>	<b>3 781 267 971</b>	<b>425 826 904</b>	<b>4 207 094 875</b>	<b>266 179 667</b>

<sup>ai</sup> This Special Account was disestablished in 1974 by resolution EB54.R14.

<sup>bi</sup> See next page for details of 2002 Income.

<sup>ci</sup> As from 1978, contributions to the Special Programme for Research and Training in Tropical Diseases are recorded under the Trust Fund established for that programme, details of which are shown elsewhere in this report.

**Voluntary Fund for Health Promotion (VFHP)**  
**Summary of 2002 Income and Expenditure by Headquarters'**  
**Clusters, WHO Regional Offices and Onchocerciasis Control Programme**  
**as at 31 December 2002**

(expressed in US dollars)

The operation of this fund is governed by World Health Assembly Resolution WHA29.31

CLUSTER/OFFICE	Page number	Balance 1 January 2002	Contributions 2002	Interest, adjustments and refunds 2002	Expenditure 2002	Balance 31 December 2002
<b>Special Account for Miscellaneous Designated Contributions (Other)</b>						
Communicable Diseases	14	75 965 959	83 439 437	3 744 838	96 341 287	66 808 947
Family and Community Health	43	34 336 295	31 239 490	1 550 404	35 822 729	31 303 460
Sustainable Development and Healthy Environments	52	41 615 446	47 834 373	1 118 790	47 763 761	42 804 848
Health Technology and Pharmaceuticals	83	136 837 299	96 632 946	3 928 957	167 670 643	69 728 559
Evidence and Information for Policy	103	23 474 868	11 346 019	1 569 359	16 465 084	19 925 162
External Relations and Governing Bodies	113	5 585 238	11 302 285	15 731	3 026 879	13 876 375
General Management	117	802 333	847 843	45 590	900 630	795 136
Director-General's Office	118	2 027 158	1 224 513	460 721	772 923	2 939 469
Noncommunicable Diseases and Mental Health <sup>ai</sup>	121	53 291 155	24 169 689	2 521 250	35 913 041	44 069 053
Onchocerciasis Control Programme	144		1 129			1 129
Regional Office for Africa	145	16 072 528	60 440 734	1 923 499	58 694 112	19 742 649
Regional Office for the Americas	157	89 705	432 500	53 599	356 364	219 440
Regional Office for South East Asia	159	19 229 031	25 761 419	1 726 463	27 025 439	19 691 474
Regional Office for Europe	165	13 576 018	13 169 530	848 360	17 255 280	10 338 628
Regional Office for the Eastern Mediterranean	188	7 626 567	5 468 695	250 328	8 931 024	4 414 566
Regional Office for the Western Pacific	197	13 236 460	12 516 302	875 530	15 896 224	10 732 068
<b>Total - Voluntary Fund for Health Promotion</b>		<b>443 766 060</b>	<b>425 826 904</b>	<b>20 633 419</b>	<b>532 835 420</b>	<b>357 390 963</b>

<sup>ai</sup> In accordance with the Director-General's decision of August 2001 to merge the Noncommunicable Diseases cluster and the Social Change and Mental Health cluster, resulting in the formation of the Noncommunicable Diseases and Mental Health cluster, the balances as at 31 December 2001 from the Noncommunicable Diseases cluster of \$ 7 617 394 and the Social Change and Mental Health cluster of \$ 45 673 761 have been transferred to the Noncommunicable Diseases and Mental Health cluster on 1 January 2002.

**Voluntary Fund For Health Promotion (VFHP)  
Statement of 2002 Income and Expenditure  
Special Account for Miscellaneous Designated Contributions (Other)  
as at 31 December 2002**

(expressed in US dollars)

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES</u>						
<u>CLUSTER LEVEL: (XA00)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	2 090 836		(400 000)			
MISCELLANEOUS		584				
INTEREST			196 000			
TOTAL - UNSPECIFIED ACTIVITIES	2 090 836	584	(204 000)	1 887 420	765 709	1 121 711
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)						
- GLOBAL HEALTH LEADERSHIP FUND (FUNDS FROM THE ROCKEFELLER FOUNDATION)	20		(20)			
- GLOBAL HEALTH LEADERSHIP FUND (FUNDS FROM UNITED NATIONS FOUNDATION, INC (UNF))	10		(10)			
TOTAL - SPECIFIED ACTIVITIES	30		(30)			
TOTAL - CLUSTER LEVEL: (XA00)	2 090 866	584	(204 030)	1 887 420	765 709	1 121 711
<u>COMMUNICABLE DISEASES MANAGEMENT SUPPORT UNIT (CDS/MSU) (XA01)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	2 169 571					
TOTAL - UNSPECIFIED ACTIVITIES	2 169 571			2 169 571	1 379 150	790 421
TOTAL - COMMUNICABLE DISEASES MANAGEMENT SUPPORT UNIT (CDS/MSU) (XA01)	2 169 571			2 169 571	1 379 150	790 421
<u>COMMUNICABLE DISEASES ADVOCACY (XA02)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD			400 000			
ITALY		24 631				
NETHERLANDS		136 874				
NORWAY		56 081				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		421 875				
TOTAL - UNSPECIFIED ACTIVITIES		639 461	400 000	1 039 461	445 900	593 561
TOTAL - COMMUNICABLE DISEASES ADVOCACY (XA02)		639 461	400 000	1 039 461	445 900	593 561

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
<u>DIRECTOR'S OFFICE (XA10)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	2 395 276		20 343			
NORWAY		72 828				
MISCELLANEOUS		14 582				
INTEREST			444 120			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>2 395 276</b>	<b>87 410</b>	<b>464 463</b>	<b>2 947 149</b>	<b>1 681 490</b>	<b>1 265 659</b>
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE						
- STRENGTHENING EXPERTISE IN EPIDEMIC SURVEILLANCE		58 063		58 063	57 241	822
ITALY						
- DIRECTOR'S OFFICE (IN SERVICES - EXPERTS)		100 000		100 000	100 000	
JAPAN						
- EPIDEMIC PREPAREDNESS AND RESPONSE	38 063		(38 342)	(279)	(247)	(32)
NETHERLANDS						
- COMMUNICABLE DISEASES SURVEILLANCE AND RESPONSE	89	15 112		15 201	16 360	(1 159)
- DIRECTOR'S OFFICE (IN SERVICES - EXPERTS)		108 667		108 667	108 667	
<b>TOTAL - NETHERLANDS</b>	<b>89</b>	<b>123 779</b>		<b>123 868</b>	<b>125 027</b>	<b>(1 159)</b>
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- GLOBAL HEALTH SECURITY ACTIVITIES		225 312		225 312		225 312
UNITED STATES OF AMERICA						
- DIRECTOR'S OFFICE (IN SERVICES - EXPERTS)		244 500		244 500	244 500	
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>38 152</b>	<b>751 654</b>	<b>(38 342)</b>	<b>751 464</b>	<b>526 521</b>	<b>224 943</b>
<b>TOTAL - DIRECTOR'S OFFICE (XA10)</b>	<b>2 433 428</b>	<b>839 064</b>	<b>426 121</b>	<b>3 698 613</b>	<b>2 208 011</b>	<b>1 490 602</b>
<u>COMMUNICABLE DISEASES SURVEILLANCE AND RESPONSE (CSR) - OFFICE IN LYON (XA11)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	66 993					
NORWAY		58 715				
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>66 993</b>	<b>58 715</b>		<b>125 708</b>	<b>72 453</b>	<b>53 255</b>
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE						
- COMMUNICABLE DISEASES SURVEILLANCE AND RESPONSE (CSR) - OFFICE IN LYON (IN SERVICES - EXPERTS)		524 000		524 000	524 000	
- CSR OFFICE IN LYON	221 434	524 652		746 086	137 846	608 240
- EPIDEMIOLOGY STRENGTHENING		147 618		147 618	157 319	(9 701)
- LABORATORY/EPIDEMIOLOGY CAPACITY STRENGTHENING PROGRAMME		564 916		564 916		564 916
<b>TOTAL - FRANCE</b>	<b>221 434</b>	<b>1 761 186</b>		<b>1 982 620</b>	<b>819 165</b>	<b>1 163 455</b>
JAPAN						
- IMPROVING PREPAREDNESS IN NATIONAL CAPACITY STRENGTHENING		130 000		130 000	129 458	542

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - EPIDEMIOLOGY AND LABORATORY STRENGTHENING		93 750		93 750		93 750
UNITED STATES OF AMERICA - COMMUNICABLE DISEASES SURVEILLANCE AND RESPONSE (CSR) - OFFICE IN LYON (IN SERVICES - EXPERTS)		99 000		99 000	99 000	
CITY OF LYON, FRANCE - CSR OFFICE IN LYON (IN KIND - SUNDRY)		274 617		274 617	274 617	
FONDATION MERIEUX, FRANCE - CSR OFFICE IN LYON	1 921 055	1 441 446	102 780	3 465 281	1 813 475	1 651 806
TOTAL - SPECIFIED ACTIVITIES	2 142 489	3 799 999	102 780	6 045 268	3 135 715	2 909 553
TOTAL - COMMUNICABLE DISEASES SURVEILLANCE AND RESPONSE (CSR) - OFFICE IN LYON (XA11)	2 209 482	3 858 714	102 780	6 170 976	3 208 168	2 962 808
<u>EPIDEMIOLOGY STRENGTHENING (XA1101)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA - EPIDEMIOLOGY STRENGTHENING		70 752		70 752	112 731	(41 979)
TOTAL - SPECIFIED ACTIVITIES		70 752		70 752	112 731	(41 979)
TOTAL - EPIDEMIOLOGY STRENGTHENING (XA1101)		70 752		70 752	112 731	(41 979)
<u>LABORATORY TRAINING AND CAPACITY STRENGTHENING (XA1102)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE - LYON LABORATORY TRAINING AND CAPACITY STRENGTHENING FOR BIOSAFETY	51 818			51 818	53 711	(1 893)
LUXEMBOURG - STRENGTHENING NATIONAL CAPACITIES FOR THE DETECTION AND RESPONSE TO EPIDEMIC AND EMERGING DISEASES IN CAP VERDE		115 271		115 271	46 860	68 411
NETHERLANDS - LABORATORY REAGENTS - LYON OFFICE		14 680		14 680	14 680	
UNITED STATES OF AMERICA - LABORATORY QUALITY CONTROL/QUALITY ASSURANCE IN AFRICA		85 000		85 000	93 601	(8 601)
TOTAL - SPECIFIED ACTIVITIES	51 818	214 951		266 769	208 852	57 917
TOTAL - LABORATORY TRAINING AND CAPACITY STRENGTHENING (XA1102)	51 818	214 951		266 769	208 852	57 917
<u>GLOBAL ALERT AND RESPONSE (XA12)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	413 370					
NORWAY		127 215				
TOTAL - UNSPECIFIED ACTIVITIES	413 370	127 215		540 585	406 109	134 476



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NETHERLANDS - GLOBAL ALERT AND RESPONSE		120 898		120 898	120 712	186
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - GLOBAL ALERT AND RESPONSE FOR YEAR 2002		328 125		328 125		328 125
TOTAL - SPECIFIED ACTIVITIES		449 023		449 023	120 712	328 311
TOTAL - GLOBAL ALERT AND RESPONSE (XA12)	413 370	576 238		989 608	526 821	462 787
<u>ALERT AND RESPONSE OPERATIONS (XA1201)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	50 148					
TOTAL - UNSPECIFIED ACTIVITIES	50 148			50 148	56 739	(6 591)
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA - INTEGRATED SURVEILLANCE AND RESPONSE (MEDICAL OFFICER)	34 707	178 858		213 565	159 276	54 289
FRANCE - ALERT AND RESPONSE		80 518		80 518	79 937	581
- GLOBAL EPIDEMIC INTELLIGENCE	73 306			73 306	70 649	2 657
- GLOBAL EPIDEMIC INTELLIGENCE AND COORDINATION	80 909			80 909	80 555	354
TOTAL - FRANCE	154 215	80 518		234 733	231 141	3 592
IRELAND - CONTAINMENT OF EPIDEMICS AND STRENGTHENING COMMUNICABLE DISEASE SURVEILLANCE SYSTEMS IN AFRICA	30 867			30 867	30 518	349
- CONTROL OF EBOLA IN GULU, UGANDA	42 201			42 201	42 202	(1)
TOTAL - IRELAND	73 068			73 068	72 720	348
JAPAN - EPIDEMIC PREPAREDNESS AND RESPONSE	266		(266)			
- EUROPEAN PROGRAMME FOR INTERVENTION EPIDEMIOLOGY TRAINING (SCIENTIST)	(13)		13			
- GLOBAL ALERT RESPONSE OPERATIONS (SUZUKI)		185 000		185 000	147 006	37 994
- GLOBAL AND REGIONAL SURVEILLANCE OF COMMUNICABLE DISEASES	821		(821)			
- INTEGRATED SURVEILLANCE AND RESPONSE - TRAINING IN EPIDEMIOLOGY AND PUBLIC HEALTH INTERVENTION NETWORK	76			76		76
- MANAGEMENT OF GLOBAL EPIDEMIC AND EMERGING DISEASE THREATS - GLOBAL ALERT AND RESPONSE		100 000		100 000	99 229	771
- RESPONSE TO OUTBREAKS OF EMERGING DISEASES	25 374			25 374	22 573	2 801
- TECHNICAL COLLABORATION	30 365			30 365	26 251	4 114
- TRAINING IN EPIDEMIOLOGY AND PUBLIC HEALTH INTERVENTION NETWORK	2 838		1	2 839	2 839	
TOTAL - JAPAN	59 727	285 000	(1 073)	343 654	297 898	45 756

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
NETHERLANDS						
- GLOBAL EPIDEMIC ALERT AND RESPONSE IN SUPPORT TO COUNTRIES	16 563			16 563	15 192	1 371
NORWAY						
- ALERT AND RESPONSE OPERATIONS FOR YELLOW FEVER OUTBREAK, SENEGAL		134 931		134 931	132 633	2 298
- CONTROL OF EBOLA IN GULU, UGANDA	107 442			107 442	78 353	29 089
TOTAL - NORWAY	107 442	134 931		242 373	210 986	31 387
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- OUTBREAK RESPONSE EBOLA HAEMORRHAGIC FEVER, GABON/CONGO		142 857		142 857	137 262	5 595
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA						
- YELLOW FEVER OUTBREAK, SENEGAL		625 000		625 000	37 855	587 145
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- SUPPORT TO OUTBREAK ALERT AND RESPONSE TO EBOLA	(2 535)			(2 535)	(2 827)	292
TOTAL - SPECIFIED ACTIVITIES	443 187	1 447 164	(1 073)	1 889 278	1 159 503	729 775
TOTAL - ALERT AND RESPONSE OPERATIONS (XA1201)	493 335	1 447 164	(1 073)	1 939 426	1 216 242	723 184
<u>INTERNATIONAL HEALTH REGULATIONS (XA1202)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE						
- INTERNATIONAL HEALTH REGULATION, INTENTIONAL EPIDEMICS	31 223			31 223	31 097	126
- INTERNATIONAL HEALTH REGULATIONS, DELIBERATE EPIDEMICS	29 091			29 091	28 987	104
TOTAL - FRANCE	60 314			60 314	60 084	230
SWEDEN						
- SWEDISH EXPERTISE	27 888		359	28 247	28 247	
TOTAL - SPECIFIED ACTIVITIES	88 202		359	88 561	88 331	230
TOTAL - INTERNATIONAL HEALTH REGULATIONS (XA1202)	88 202		359	88 561	88 331	230
<u>HAEMORRHAGIC FEVERS AND ARBOVIRUSES (XA1203)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	50 000					
TOTAL - UNSPECIFIED ACTIVITIES	50 000			50 000	21 037	28 963
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- SMALLPOX PREPAREDNESS ACTIVITIES		65 555		65 555	7 615	57 940
CANADA						
- EMERGING INFECTIOUS DISEASES	10 793			10 793	9 176	1 617

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN						
- CONTAINING KNOWN RISKS OF VIRAL HAEMORRHAGIC FEVERS AND DENGUE		20 000		20 000	20 053	(53)
- EBOLA TAI FOREST PROJECT IN COTE D'IVOIRE	9 056		(9 919)	(863)	(2 208)	1 345
- STRENGTHENING CAPACITIES OF WHO COLLABORATING CENTRES FOR SURVEILLANCE AND CONTROL OF COMMUNICABLE DISEASES IN ASIA AND AFRICA	2 574			2 574	296	2 278
TOTAL - JAPAN	11 630	20 000	(9 919)	21 711	18 141	3 570
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- RIFT VALLEY FEVER CONTROL IN EASTERN AFRICA	2 682			2 682	2 682	
UNITED STATES OF AMERICA						
- ANTIMICROBIAL RESISTANCE - SURVEILLANCE AND RESPONSE	(73 495)	204 400		130 905	126 352	4 553
- INTERNATIONAL EMERGING INFECTIONS, PHASE IV	11 890			11 890	(2 052)	13 942
- INTERNATIONAL EMERGING INFECTIONS, PHASE VII					342 902	(342 902)
- SMALLPOX RESEARCH EXPERTS GROUP ACTIVITIES		118 750		118 750	100 356	18 394
- SURVEILLANCE AND RESPONSE, INDIA	(1 725)	120 000		118 275	354 306	(236 031)
TOTAL - SPECIFIED ACTIVITIES	(38 225)	528 705	(9 919)	480 561	959 478	(478 917)
TOTAL - HAEMORRHAGIC FEVERS AND ARBOVIRUSES (XA1203)	11 775	528 705	(9 919)	530 561	980 515	(449 954)
<u>MENINGITIS AND OTHER EPIDEMIC BACTERIAL DISEASES (XA1204)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	70 343		(20 343)			
TOTAL - UNSPECIFIED ACTIVITIES	70 343		(20 343)	50 000	48 719	1 281
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE						
- MENINGITIS EPIDEMIC IN SUDAN	18 449			18 449	16 240	2 209
- STRENGTHENING OF FRENCH EXPERTISE IN EPIDEMIOLOGICAL SURVEILLANCE		117 767		117 767		117 767
TOTAL - FRANCE	18 449	117 767		136 216	16 240	119 976
IRELAND						
- MENINGITIS IN ETHIOPIA	92 276			92 276	90 702	1 574
- MENINGITIS SURVEILLANCE AND RESPONSE IN AFRICA			166 967	166 967		166 967
TOTAL - IRELAND	92 276		166 967	259 243	90 702	168 541
NORWAY						
- MENINGITIS CONTROL IN AFRICA	4 479			4 479	4 337	142
SWEDEN						
- SWEDISH EXPERTISE			38 500	38 500	36 398	2 102

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - CONTROL OF MENINGOCOCCAL DISEASE EPIDEMIC, BURKINA FASO		117 647		117 647	78 431	39 216
- MENINGITIS CONTROL IN THE SOUTHERN NATIONS NATIONALITY PEOPLES REGIONAL STATE, ETHIOPIA, 2001-2002		505 143		505 143	462 395	42 748
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		622 790		622 790	540 826	81 964
UNITED STATES OF AMERICA - INTERNATIONAL EMERGING INFECTIONS, PHASE III	109 969	37 668		147 637	94 078	53 559
- PROCUREMENT OF MENINGITIS VACCINES - ETHIOPIA		320 796		320 796	353 532	(32 736)
TOTAL - UNITED STATES OF AMERICA	109 969	358 464		468 433	447 610	20 823
INTERNATIONAL DEVELOPMENT ASSOCIATION - MENINGITIS CONTROL IN GHANA	50 675			50 675	39 614	11 061
OXFAM - MENINGITIS CONTROL IN SENEGAL	20 859			20 859	18 784	2 075
TOTAL - SPECIFIED ACTIVITIES	296 707	1 099 021	205 467	1 601 195	1 194 511	406 684
TOTAL - MENINGITIS AND OTHER EPIDEMIC BACTERIAL DISEASES (XA1204)	367 050	1 099 021	185 124	1 651 195	1 243 230	407 965
<u>OUTBREAK ALERT AND RESPONSE FUND (XA1205)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES UNDP		24 977				
TOTAL - UNSPECIFIED ACTIVITIES		24 977		24 977	12 237	12 740
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES NUCLEAR THREAT INITIATIVE, UNITED STATES OF AMERICA - RAPID EMERGENCY RESPONSE TO INFECTIOUS DISEASE OUTBREAKS		500 000		500 000	186 309	313 691
TOTAL - SPECIFIED ACTIVITIES		500 000		500 000	186 309	313 691
TOTAL - OUTBREAK ALERT AND RESPONSE FUND (XA1205)		524 977		524 977	198 546	326 431
<u>INTERNATIONAL COORDINATING GROUP ON VACCINE PROVISION (XA1206)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES NORWAY		25 035				
TOTAL - UNSPECIFIED ACTIVITIES		25 035		25 035		25 035
TOTAL - INTERNATIONAL COORDINATING GROUP ON VACCINE PROVISION (XA1206)		25 035		25 035		25 035
<u>NATIONAL CAPACITY STRENGTHENING (XA13)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES BALANCE FORWARD	296 056					
NORWAY		127 215				
TOTAL - UNSPECIFIED ACTIVITIES	296 056	127 215		423 271	238 754	184 517

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
IRELAND - NATIONAL CAPACITY STRENGTHENING		55 656		55 656	52 099	3 557
NETHERLANDS - NATIONAL CAPACITY STRENGTHENING		111 399		111 399	86 187	25 212
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - EMERGING INFECTIOUS DISEASES	114 296			114 296	66 858	47 438
- RISK CONTAINMENT		309 375		309 375		309 375
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	114 296	309 375		423 671	66 858	356 813
UNITED STATES OF AMERICA - NATIONAL CAPACITY STRENGTHENING (IN SERVICES - EXPERTS)		298 833		298 833	298 833	
TOTAL - SPECIFIED ACTIVITIES	114 296	775 263		889 559	503 977	385 582
TOTAL - NATIONAL CAPACITY STRENGTHENING (XA13)	410 352	902 478		1 312 830	742 731	570 099
<u>NATIONAL SURVEILLANCE AND RESPONSE SYSTEMS (XA1301)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	40 000					
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA		13 300				
TOTAL - UNSPECIFIED ACTIVITIES	40 000	13 300		53 300	26 852	26 448
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
DENMARK - INTEGRATED SURVEILLANCE SYSTEMS STI/HIV/AIDS	233 915			233 915	101 208	132 707
JAPAN - IMPROVING PREPAREDNESS IN INTEGRATED DISEASE SURVEILLANCE (IDS) ASSESSMENT AND HEALTHMAP		50 000		50 000	50 969	(969)
UNITED STATES OF AMERICA - SURVEILLANCE AND RESPONSE, GLOBAL	(76 011)	170 448		94 437	85 710	8 727
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)						
- SURVEILLANCE AND CONTROL OF VACCINE-PREVENTABLE DISEASES IN WEST AFRICA AND SUDAN (FUNDS FROM - BILL AND MELINDA GATES FOUNDATION)			417 375	417 375	337 618	79 757
- SURVEILLANCE AND CONTROL OF VACCINE-PREVENTABLE DISEASES IN WEST AFRICA AND SUDAN (FUNDS FROM THE ROCKEFELLER FOUNDATION)	44 457		417 375	461 832	395 658	66 174
- SURVEILLANCE AND CONTROL OF VACCINE-PREVENTABLE DISEASES IN WEST AFRICA AND SUDAN (FUNDS FROM UNITED NATIONS FOUNDATION, INC (UNF))	2 025 226		(781 100)	1 244 126	876 776	367 350
TOTAL - SPECIFIED ACTIVITIES	2 227 587	220 448	53 650	2 501 685	1 847 939	653 746
TOTAL - NATIONAL SURVEILLANCE AND RESPONSE SYSTEMS (XA1301)	2 267 587	233 748	53 650	2 554 985	1 874 791	680 194

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
<u>PUBLIC HEALTH MAPPING (XA1302)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
IRELAND						
- SUPPORT TO PUBLIC HEALTH MAPPING ACTIVITIES		111 311		111 311	18 170	93 141
JAPAN						
- EPIDEMIC AND EMERGING DISEASE-SPECIFIC INITIATIVES (GLOBAL ATLAS)		20 000		20 000	19 900	100
NETHERLANDS						
- GEOGRAPHIC INFORMATION SYSTEM AND MAPPING	72 466			72 466	72 123	343
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA						
- BUILDING MAPPING TOOLS FOR RAPID ANALYSIS OF INFECTIOUS DISEASE INCIDENCE AND PREVALENCE		2 000 000	37 960	2 037 960	575 105	1 462 855
EDNA MCCONNELL CLARK FOUNDATION, UNITED STATES OF AMERICA						
- GEOGRAPHIC INFORMATION SYSTEM FOR PLANNING THE CONTROL OF TRACHOMA IN MALI, MOROCCO AND GAMBIA	1 572			1 572	1 662	(90)
UNAIDS						
- GLOBAL ATLAS DEVELOPMENT AND MAINTENANCE (TECHNICAL OFFICER)	122			122	122	
- HIV/AIDS EPIDEMIOLOGICAL FACT SHEETS		32 000		32 000	32 000	
- HIV/AIDS RESOURCE DATA BASE AND MAPPING SYSTEM		50 000		50 000	49 375	625
- SUPPORT OF PRODUCTION OF MAPS FOR AFRICAN COUNTRIES FOR THE AFRICA DEVELOPMENT FORUM (ADF) PROFILES	881			881	881	
TOTAL - SPECIFIED ACTIVITIES	75 041	2 213 311	37 960	2 326 312	769 338	1 556 974
TOTAL - PUBLIC HEALTH MAPPING (XA1302)	75 041	2 213 311	37 960	2 326 312	769 338	1 556 974
<u>INFLUENZA AND OTHER EPIDEMIC VIRAL DISEASES (XA1303)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	51 403		1			
SWITZERLAND		33 557				
AVENTIS PASTEUR SA, FRANCE		5 000				
MISCELLANEOUS		857				
TOTAL - UNSPECIFIED ACTIVITIES	51 403	39 414	1	90 818	60 134	30 684
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FINLAND						
- INFLUENZA SURVEILLANCE AND CONTROL (ADVISER)	32 625			32 625	24 336	8 289
JAPAN						
- CONTAINING KNOWN RISKS OF INFLUENZA		120 000		120 000	119 756	244
- GLOBAL INFLUENZA SURVEILLANCE	365			365	42	323
- MONITORING OF AVIAN AND PIG INFLUENZA IN CHINA	1 912			1 912	45	1 867
- MONITORING OF AVIAN INFLUENZA IN ASIA	327		(327)			
- STRENGTHENING INFLUENZA SURVEILLANCE	270		(270)			
TOTAL - JAPAN	2 874	120 000	(597)	122 277	119 843	2 434

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
NETHERLANDS - MANAGEMENT OF GLOBAL SURVEILLANCE DATA BASES	1		(1)			
UNITED STATES OF AMERICA - INTERNATIONAL EMERGING INFECTIONS, PHASE V	(192 953)	304 260		111 307	73 436	37 871
- SMALLPOX RESEARCH EXPERTS GROUP	27 482			27 482	26 298	1 184
TOTAL - SPECIFIED ACTIVITIES	(129 971)	424 260	(598)	293 691	243 913	49 778
TOTAL - INFLUENZA AND OTHER EPIDEMIC VIRAL DISEASES (XA1303)	(78 568)	463 674	(597)	384 509	304 047	80 462
<u>HIV/AIDS AND STIS (XA1304)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY - ITALIAN EXPERTISE FUND			21 741	21 741	6 146	15 595
TOTAL - SPECIFIED ACTIVITIES			21 741	21 741	6 146	15 595
TOTAL - HIV/AIDS AND STIS (XA1304)			21 741	21 741	6 146	15 595
<u>CHOLERA AND EPIDEMIC ENTERIC DISEASES (XA1305)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	100 000		(33)			
TOTAL - UNSPECIFIED ACTIVITIES	100 000		(33)	99 967	66 101	33 866
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE - STRENGTHENING EXPERTISE SURVEILLANCE OF CHOLERA		49 296		49 296	49 334	(38)
JAPAN - CONTAINING KNOWN RISKS OF CHOLERA		20 000		20 000	19 834	166
- CONTROL OF CHOLERA AND OTHER EPIDEMIC DIARRHOEAL DISEASES IN THE WESTERN PACIFIC REGION	49			49	6	43
- EMERGING AND RE-EMERGING DISEASES	5 716			5 716	1 079	4 637
TOTAL - JAPAN	5 765	20 000		25 765	20 919	4 846
SWITZERLAND - CHOLERA CONTROL IN SOUTHERN AFRICA	2 349			2 349	1 075	1 274
- CHOLERA PREPAREDNESS AND RESPONSE CAPACITY IN THE MEKONG DELTA	108 843			108 843	75 973	32 870
- PREVENTION OF CHOLERA IN WEST AFRICA	16 859			16 859	11 902	4 957
TOTAL - SWITZERLAND	128 051			128 051	88 950	39 101
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - CONTROL OF CHOLERA AND OTHER EPIDEMIC DIARRHOEAL DISEASES IN HORN OF AFRICA	215 637		(215 637)		(15 945)	15 945
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC) - CHOLERA PREVENTION IN CAPE VERDE	8 441			8 441	(235)	8 676

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
EVANS MEDICAL LIMITED, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - INFLUENZA SURVEILLANCE PROGRAMME	(33)		33			
TOTAL - SPECIFIED ACTIVITIES	357 861	69 296	(215 604)	211 553	143 023	68 530
TOTAL - CHOLERA AND EPIDEMIC ENTERIC DISEASES (XA1305)	457 861	69 296	(215 637)	311 520	209 124	102 396
<u>EMERGING PUBLIC HEALTH RISKS, INCLUDING DRUG RESISTANCE (XA14)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	342 427					
TOTAL - UNSPECIFIED ACTIVITIES	342 427			342 427	280 507	61 920
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NETHERLANDS - EMERGING PUBLIC HEALTH RISKS INCLUDING DRUG RESISTANCE		241 796		241 796	102 356	139 440
TOTAL - SPECIFIED ACTIVITIES		241 796		241 796	102 356	139 440
TOTAL - EMERGING PUBLIC HEALTH RISKS, INCLUDING DRUG RESISTANCE (XA14)	342 427	241 796		584 223	382 863	201 360
<u>DRUG RESISTANCE (XA1401)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
ITALY		41 379				
TOTAL - UNSPECIFIED ACTIVITIES		41 379		41 379	4 760	36 619
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA - SURVEILLANCE OF DRUG-RESISTANT TUBERCULOSIS IN THE ASIA-PACIFIC REGION	648			648	367	281
JAPAN - IMPROVING PREPAREDNESS IN ANTIMICROBIAL RESISTANCE TRAINING		20 000		20 000	20 001	(1)
NETHERLANDS - ANTI-RETROVIRAL ACTIVITIES - CONTINGENCY FUNDING		64 767		64 767	62 577	2 190
- TUBERCULOSIS DRUG RESISTANCE SURVEILLANCE	(349)			(349)	(19)	(330)
TOTAL - NETHERLANDS	(349)	64 767		64 418	62 558	1 860
UNITED STATES OF AMERICA - ANTIMICROBIAL RESISTANCE, GLOBAL	(7 322)	166 487		159 165	210 016	(50 851)
- DRUG RESISTANCE		57 000		57 000	141 375	(84 375)
- DRUG RESISTANCE		195 000		195 000	208 289	(13 289)
- DRUG RESISTANCE		20 000		20 000	14 038	5 962
- DRUG RESISTANCE		40 000		40 000	54 597	(14 597)
- INTERNATIONAL EMERGING INFECTIONS, PHASE VI	(127 006)	1 684 379		1 557 373	739 373	818 000
- MAGNITUDE AND TRENDS OF TUBERCULOSIS RESISTANCE					95 486	(95 486)
- TUBERCULOSIS DRUG RESISTANCE	63 952	50 000		113 952	201 622	(87 670)
TOTAL - UNITED STATES OF AMERICA	(70 376)	2 212 866		2 142 490	1 664 796	477 694



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
UNIVERSITY HOSPITAL OF NORTH NORWAY, NORWAY - DRUG RESISTANCE (MEDICAL OFFICER)		25 425		25 425	2 925	22 500
TOTAL - SPECIFIED ACTIVITIES	(70 077)	2 323 058		2 252 981	1 750 647	502 334
TOTAL - DRUG RESISTANCE (XA1401)	(70 077)	2 364 437		2 294 360	1 755 407	538 953
<u>EMERGING PARASITIC DISEASES AND ZOOSES (XA1402)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	828 435		(1)			
BELGIUM		73 739				
TOTAL - UNSPECIFIED ACTIVITIES	828 435	73 739	(1)	902 173	237 452	664 721
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
GREECE - PREVENTION AND CONTROL OF SELECTED ZOOSES IN THE WEST BANK AND GAZA STRIP	183 428			183 428	56 006	127 422
ITALY - LEISHMANIASIS/HIV ACTIVITIES	108 248			108 248	50 820	57 428
- VETERINARY PUBLIC HEALTH	208 561			208 561	126 479	82 082
TOTAL - ITALY	316 809			316 809	177 299	139 510
JAPAN - SURVEILLANCE AND CONTROL OF HUMAN MONKEYPOX IN CENTRAL AFRICA	42 665			42 665	4 362	38 303
UNITED STATES OF AMERICA - MONKEYPOX SURVEILLANCE AND CONTROL IN DEMOCRATIC REPUBLIC OF THE CONGO	380			380		380
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND) - CONTROL OF HUMAN AND CANINE RABIES IN ECUADOR, SRI LANKA AND TUNISIA	(1)		1			
- TRAINING FOR INTEGRATED DISEASE CONTROL TARGETING CHILDREN, MOTHERS, GRANDMOTHERS AND SELECTED HEALTH PERSONNEL IN CHAD, MALI, SUDAN AND YEMEN	20 569			20 569	20 158	411
TOTAL - ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND)	20 568		1	20 569	20 158	411
AVENTIS PHARMA DEUTSCHLAND GMBH, GERMANY - HUMAN AFRICAN TRYPANOSOMIASIS	328 632	1 729 089	56 040	2 113 761	1 433 751	680 010
BRISTOL-MEYERS SQUIBB, UNITED STATES OF AMERICA - HUMAN AFRICAN TRYPANOSOMIASIS		400 000		400 000	87 756	312 244
LABORATOIRES VIRBAC, FRANCE - RABIES CONTROL	13 495			13 495	4 021	9 474
UNAIDS - SURVEILLANCE AND MONITORING OF LEISHMANIASIS/HIV CO-INFECTIONS		50 000		50 000	15 000	35 000
TOTAL - SPECIFIED ACTIVITIES	905 977	2 179 089	56 041	3 141 107	1 798 353	1 342 754
TOTAL - EMERGING PARASITIC DISEASES AND ZOOSES (XA1402)	1 734 412	2 252 828	56 040	4 043 280	2 035 805	2 007 475

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
<u>PREPAREDNESS FOR DELIBERATE EPIDEMICS (XA1403)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE						
- DELIBERATE EPIDEMICS	92 727			92 727	92 416	311
JAPAN						
- MONITORING OF ANTIMICROBIAL RESISTANCE	6 417			6 417	738	5 679
SWITZERLAND						
- BIOLOGICAL WARFARE AND GLOBAL INFORMATION SYSTEM	13 743			13 743	13 458	285
- DIAGNOSTIC TESTS FOR LEPTOSPIROSIS IN CENTRAL AMERICA	54			54	6	48
- RESPONSE TO EMERGING INFECTIOUS DISEASE OUTBREAKS	54 181			54 181	46 966	7 215
- SCORPIO TASK FORCE		435 141		435 141	310 134	125 007
TOTAL - SWITZERLAND	67 978	435 141		503 119	370 564	132 555
FONDATION MERIEUX, FRANCE						
- ZOONOSES CONTROL PROGRAMME	541			541	442	99
TOTAL - SPECIFIED ACTIVITIES	167 663	435 141		602 804	464 160	138 644
TOTAL - PREPAREDNESS FOR DELIBERATE EPIDEMICS (XA1403)	167 663	435 141		602 804	464 160	138 644
<u>BOVINE SPONGIFORM ENCEPHALOPATHY (BSE) AND OTHER FOOD-BORNE DISEASES (XA1404)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA						
- SECONDMENT FOR BOVINE SPONGIFORM ENCEPHALOPATHY (BSE) AND OTHER FOODBORNE DISEASE ACTIVITIES		111 839		111 839	77 791	34 048
- TRANSMISSIBLE SPONGIFORM ENCEPHALOPATHIES (TSE) AND FOOD SAFETY RELATED ACTIVITIES	88 608			88 608	43 293	45 315
TOTAL - CANADA	88 608	111 839		200 447	121 084	79 363
GERMANY						
- PRACTICAL APPROACHES TO DETERMINE ACCEPTABLE LEVELS OF MICROBIOLOGICAL HAZARDS IN FOOD, SYMPOSIUM (KIEL, GERMANY, MARCH 2000)	563			563	65	498
JAPAN						
- ANTIMICROBIAL RESISTANCE	1 335			1 335	(9 910)	11 245
- CONTAINING KNOWN RISKS OF BOVINE SPONGIFORM ENCEPHALOPATHY (BSE)		20 000		20 000	19 982	18
- STRENGTHENING OF MONITORING OF ANTIMICROBIAL RESISTANCE IN BACTERIA OF PUBLIC HEALTH RELEVANCE ISOLATED FROM FOOD OF ANIMAL ORIGIN	2 975		(2 975)			
TOTAL - JAPAN	4 310	20 000	(2 975)	21 335	10 072	11 263
NETHERLANDS						
- SURVEILLANCE AND EPIDEMIOLOGY OF FOOD-BORNE DISEASES	228 416			228 416	225 526	2 890

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
UNITED STATES OF AMERICA - GLOBAL SALMONELLOSIS SURVEILLANCE AND ANTIMICROBIAL RESISTANCE		226 000		226 000	124 567	101 433
- GLOBAL SALMONELLOSIS SURVEILLANCE AND RELATED ACTIVITIES	77 292			77 292	25 385	51 907
TOTAL - SPECIFIED ACTIVITIES	399 189	357 839	(2 975)	754 053	506 699	247 354
TOTAL - BOVINE SPONGIFORM ENCEPHALOPATHY (BSE) AND OTHER FOOD-BORNE DISEASES (XA1404)	399 189	357 839	(2 975)	754 053	506 699	247 354
<u>CROSS CUTTING INITIATIVES (XA15)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NETHERLANDS - CROSS CUTTING SURVEILLANCE AND INITIATIVES		38 860		38 860	38 749	111
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - GLOBAL HEALTH SECURITY INFORMATION		39 063		39 063		39 063
TOTAL - SPECIFIED ACTIVITIES		77 923		77 923	38 749	39 174
TOTAL - CROSS CUTTING INITIATIVES (XA15)		77 923		77 923	38 749	39 174
<u>INFORMATION, ADVOCACY AND PARTNERSHIP (XA1503)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	2 075					
TOTAL - UNSPECIFIED ACTIVITIES	2 075			2 075	931	1 144
TOTAL - INFORMATION, ADVOCACY AND PARTNERSHIP (XA1503)	2 075			2 075	931	1 144
<u>COMMUNICABLE DISEASE CONTROL, PREVENTION AND ERADICATION (XA20)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1 356 247					
BELGIUM		71 570				
ITALY		26 601				
NETHERLANDS		23 532				
NORWAY		128 657				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		371 250				
INTEREST			415 820			
TOTAL - UNSPECIFIED ACTIVITIES	1 356 247	621 610	415 820	2 393 677	798 614	1 595 062
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
IRELAND - COMMUNICABLE DISEASE CONTROL IN COMPLEX EMERGENCIES	516 112	417 417		933 529	445 774	487 755
TOTAL - SPECIFIED ACTIVITIES	516 112	417 417		933 529	445 774	487 755
TOTAL - COMMUNICABLE DISEASE CONTROL, PREVENTION AND ERADICATION (XA20)	1 872 359	1 039 027	415 820	3 327 206	1 244 388	2 082 817

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
<u>STRATEGY DEVELOPMENT AND MONITORING FOR ERADICATION AND ELIMINATION OF COMMUNICABLE DISEASES (XA21)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	190 440					
ITALY		73 892				
NETHERLANDS		47 064				
TOTAL - UNSPECIFIED ACTIVITIES	190 440	120 956		311 396	234 520	76 876
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY						
- HEALTH EMERGENCY PROJECT TO FIGHT COMMUNICABLE DISEASES IN NORTHERN AND SOUTHERN SECTORS OF THE OPERATION LIFELINE SUDAN		445 990		445 990	343 805	102 185
LUXEMBOURG						
- COMMUNICABLE DISEASE CONTROL IN SOUTHERN SUDAN		198 063		198 063	159 880	38 183
TOTAL - SPECIFIED ACTIVITIES		644 053		644 053	503 685	140 368
TOTAL - STRATEGY DEVELOPMENT AND MONITORING FOR ERADICATION AND ELIMINATION OF COMMUNICABLE DISEASES (XA21)	190 440	765 009		955 449	738 205	217 244
<u>STRATEGY DEVELOPMENT AND MONITORING FOR ERADICATION AND ELIMINATION OF LEPROSY (XA2101)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1 078 797					
NOVARTIS, SWITZERLAND		25 000				
TOTAL - UNSPECIFIED ACTIVITIES	1 078 797	25 000		1 103 797	301 733	802 064
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AMERICAN LEPROSY MISSIONS, UNITED STATES OF AMERICA						
- LEPROSY MULTI-DRUG THERAPY TRAINING IN MYANMAR	6 044			6 044	695	5 349
NEW YORK COMMUNITY TRUST, UNITED STATES OF AMERICA						
- FIELD TRIAL ON THE TREATMENT OF PAUCIBACILLARY LEPROSY WITH A SINGLE DOSE OF RIFAMPICIN, OFLOXACIN AND MINOCYCLINE	28 770	50 000		78 770	41 262	37 508
NIPPON FOUNDATION (FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION), JAPAN						
- PROCUREMENT OF DRUGS FOR THE GLOBAL LEPROSY ELIMINATION PROGRAMME	2 516 197		117 350	2 633 547	(1 361)	2 634 908
NOVARTIS, SWITZERLAND						
- ELIMINATION OF LEPROSY	339 412	560 000	41 750	941 162	392 599	548 563
SASAKAWA MEMORIAL HEALTH FOUNDATION, JAPAN						
- ELIMINATION OF LEPROSY, INTERNATIONAL CONFERENCE (ABIDJAN, 15-17 NOVEMBER 1999)	60 792			60 792	8 519	52 273
- ELIMINATION OF LEPROSY, INTERNATIONAL CONFERENCE (NEW DELHI, 11-13 OCTOBER 1996)	1 442			1 442	1 302	140
- LEPROSY ELIMINATION - CAMPAIGN POSTERS	3 314			3 314	3 314	
- LEPROSY ELIMINATION IN INDIA - PURCHASE OF VEHICLES	3 054			3 054	173	2 881
- REACHING THE UNDETECTED LEPROSY PATIENTS, WORKSHOP (GENEVA, 18-19 JULY 1997)	1 334			1 334	1 334	
TOTAL - SPECIFIED ACTIVITIES	2 960 359	610 000	159 100	3 729 459	447 837	3 281 622
TOTAL - STRATEGY DEVELOPMENT AND MONITORING FOR ERADICATION AND ELIMINATION OF LEPROSY (XA2101)	4 039 156	635 000	159 100	4 833 256	749 570	4 083 686

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
<u>STRATEGY DEVELOPMENT AND MONITORING FOR ERADICATION AND ELIMINATION OF DRACUNCULIASIS (XA2102)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	190 704		8			
TOTAL - UNSPECIFIED ACTIVITIES	190 704		8	190 712	147 234	43 478
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
IRELAND - DRACUNCULIASIS ERADICATION	364		(8)	356	357	(1)
ITALY - HEALTH INTERVENTION PROJECT IN SOUTHERN SUDAN	7			7	1	6
JAPAN - DRACUNCULIASIS ERADICATION PROJECT		100 000		100 000	101 741	(1 741)
- INTERRUPTION OF TRANSMISSION AND SURVEILLANCE OF DRACUNCULIASIS ERADICATION, 2001	18 569			18 569	20 936	(2 367)
TOTAL - JAPAN	18 569	100 000		118 569	122 677	(4 108)
LUXEMBOURG - GUINEA WORM CONTROL IN AFRICA	14 750			14 750	11 335	3 415
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - DRACUNCULIASIS ERADICATION BY THE YEAR 2000	16 465			16 465	18 026	(1 561)
GLOBAL 2000 INC, UNITED STATES OF AMERICA - GUINEA-WORM DISEASE ERADICATION	41 742			41 742	20 751	20 991
ISLAMIC ORGANIZATION FOR MEDICAL SCIENCES, KUWAIT - GUINEA-WORM DISEASE (DRACUNCULIASIS) ERADICATION - CERTIFICATION ACTIVITIES IN FORMERLY ENDEMIC COUNTRIES	2 231			2 231	1 658	573
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT) - GUINEA-WORM ERADICATION - CASE CONTAINMENT OPERATIONS	14 332			14 332	(10 856)	25 188
- GUINEA-WORM ERADICATION PROGRAMME	26 140			26 140	19 070	7 070
TOTAL - ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT)	40 472			40 472	8 214	32 258
WORLD BANK (FUNDS FROM BILL AND MELINDA GATES FOUNDATION), UNITED STATES OF AMERICA - GUINEA WORM ERADICATION PROGRAMME	857 126	1 000 000	58 210	1 915 336	1 176 664	738 672
TOTAL - SPECIFIED ACTIVITIES	991 726	1 100 000	58 202	2 149 928	1 359 683	790 245
TOTAL - STRATEGY DEVELOPMENT AND MONITORING FOR ERADICATION AND ELIMINATION OF DRACUNCULIASIS (XA2102)	1 182 430	1 100 000	58 210	2 340 640	1 506 917	833 723

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
<u>STRATEGY DEVELOPMENT AND MONITORING FOR ERADICATION AND ELIMINATION OF LYMPHATIC FILARIASIS (XA2103)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	196 157		(6 300)			
GLAXO SMITHKLINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		51 000				
LIVERPOOL SCHOOL OF TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		14 822				
MERCK & CO INC, UNITED STATES OF AMERICA		25 000				
MISCELLANEOUS		10 696				
TOTAL - UNSPECIFIED ACTIVITIES	196 157	101 518	(6 300)	291 375	222 777	68 598
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN						
- CAPACITY BUILDING IN FILARIASIS-ENDEMIC COUNTRIES	421			421	119	302
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- LYMPHATIC FILARIASIS ELIMINATION PROGRAMME	114 522			114 522	115 260	(738)
- LYMPHATIC FILARIASIS ELIMINATION, YEAR 2002		625 000		625 000		625 000
- STRATEGIC PLAN FOR LYMPHATIC FILARIASIS ELIMINATION	4 515			4 515	2 634	1 881
- STRATEGY DEVELOPMENT AND MONITORING OF FILARIASIS	571 429			571 429	405 818	165 611
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	690 466	625 000		1 315 466	523 712	791 754
ARAB FUND FOR ECONOMIC AND SOCIAL DEVELOPMENT						
- LYMPHATIC FILARIASIS ELIMINATION PROGRAMME IN THE EASTERN MEDITERRANEAN REGION	349 211			349 211	241 530	107 681
LIVERPOOL SCHOOL OF TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- ELIMINATION OF LYMPHATIC FILARIASIS	(1 113)			(1 113)	(3 698)	2 585
WORLD BANK (FUNDS FROM BILL AND MELINDA GATES FOUNDATION), UNITED STATES OF AMERICA						
- LYMPHATIC FILARIASIS ELIMINATION PROGRAMME	954 782	2 000 000	79 910	3 034 692	2 341 889	692 802
- LYMPHATIC FILARIASIS, PROCUREMENT	213 900	600 000		813 900	644 269	169 631
TOTAL - SPECIFIED ACTIVITIES	2 207 667	3 225 000	79 910	5 512 577	3 747 821	1 764 755
TOTAL - STRATEGY DEVELOPMENT AND MONITORING FOR ERADICATION AND ELIMINATION OF LYMPHATIC FILARIASIS (XA2103)	2 403 824	3 326 518	73 610	5 803 952	3 970 598	1 833 353
<u>LYMPHATIC FILARIASIS DRUG PURCHASES AND DELIVERY (XA2104)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	(6 300)		6 300			
TOTAL - UNSPECIFIED ACTIVITIES	(6 300)		6 300		(4 830)	4 830
TOTAL - LYMPHATIC FILARIASIS DRUG PURCHASES AND DELIVERY (XA2104)	(6 300)		6 300		(4 830)	4 830

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
<u>STRATEGY DEVELOPMENT AND MONITORING FOR ERADICATION AND ELIMINATION OF BURULI ULCER (XA2105)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	35 376					
FONDATION FOLLEREAU, FRANCE		31 697				
FUNDACION ANESVAD, SPAIN		105 000				
ZENRYOKYO FUND, JAPAN		22 375				
TOTAL - UNSPECIFIED ACTIVITIES	35 376	159 072		194 448	156 853	37 595
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NIPPON FOUNDATION (FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION), JAPAN						
- BURULI ULCER INITIATIVE	1 424			1 424	(1 645)	3 069
- GLOBAL BURULI ULCER INITIATIVE		600 000		600 000	469 857	130 143
- BURULI ULCER INITIATIVE	22 989			22 989	4 448	18 541
TOTAL - SPECIFIED ACTIVITIES	24 413	600 000		624 413	472 660	151 753
TOTAL - STRATEGY DEVELOPMENT AND MONITORING FOR ERADICATION AND ELIMINATION OF BURULI ULCER (XA2105)	59 789	759 072		818 861	629 513	189 348
<u>STRATEGY DEVELOPMENT AND MONITORING FOR PARASITIC DISEASES AND VECTOR CONTROL (XA22)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	561 469		31			
TOTAL - UNSPECIFIED ACTIVITIES	561 469		31	561 500	481 068	80 432
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY						
- COMMUNICABLE DISEASES - PROGRAMME ON INTESTINAL PARASITES	159 018			159 018	67 238	91 780
- TROPICAL DISEASE CONTROL	31		(31)		4	(4)
TOTAL - ITALY	159 049		(31)	159 018	67 242	91 776
JAPAN						
- HELMINTH CONTROL IN CHILDREN AND WOMEN IN AFRICA	14 075			14 075	10 513	3 562
- SCHOOL HEALTH PROGRAMME IN NEPAL	(219)			(219)	(544)	325
- WORLDWIDE PARASITIC DISEASES CONTROL INITIATIVE, MEETING (TOKYO, 11 - 12 DECEMBER 1997)	60 256			60 256		60 256
TOTAL - JAPAN	74 112			74 112	9 969	64 143
CIBA-GEIGY AG, SWITZERLAND						
- TRICLABENDAZOLE TRIALS IN FASCIOLA HEPATICA	192			192	22	170
FMC CORPORATION, UNITED STATES OF AMERICA						
- INSECTICIDE TRIALS, PAKISTAN	1 817			1 817	209	1 608
GERMAN PHARMA HEALTH FUND EV, GERMANY						
- CONTROL OF INTESTINAL PARASITIC INFECTIONS, SEYCHELLES	570			570	66	504
- CONTROL OF SCHISTOSOMIASIS AND OPISTHORCHIASIS IN LAO PEOPLE'S DEMOCRATIC REPUBLIC	7 660			7 660	881	6 779

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
- HELMINTH CONTROL PROGRAMME, MYANMAR	97 713			97 713	38 914	58 799
- SCHISTOSOMIASIS CONTROL IN MAURITANIA	178			178	20	158
TOTAL - GERMAN PHARMA HEALTH FUND EV, GERMANY	106 121			106 121	39 881	66 240
TAKEDA CHEMICAL INDUSTRIES LTD, JAPAN - UPDATE OF WHO PUBLICATION ON CHEMICAL METHODS FOR THE CONTROL OF ARTHROPOD VECTORS AND PESTS OF PUBLIC HEALTH IMPORTANCE	186			186	512	(326)
TOTAL - SPECIFIED ACTIVITIES	341 477		(31)	341 446	117 835	223 611
TOTAL - STRATEGY DEVELOPMENT AND MONITORING FOR PARASITIC DISEASES AND VECTOR CONTROL (XA22)	902 946			902 946	598 903	304 043
<u>STRATEGY DEVELOPMENT AND MONITORING FOR MALARIA (XA2201)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
DOW ELANCO LIMITED, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - FIELD TRIAL OF RELDAN IN PAKISTAN	(93)			(93)		(93)
TOTAL - SPECIFIED ACTIVITIES	(93)			(93)		(93)
TOTAL - STRATEGY DEVELOPMENT AND MONITORING FOR MALARIA (XA2201)	(93)			(93)		(93)
<u>STRATEGY DEVELOPMENT AND MONITORING FOR OTHER VECTOR BORNE DISEASES (XA2202)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	332 495					
AVENTIS ENVIRONMENTAL SCIENCE SA, FRANCE		12 000				
BASF CORP., UNITED STATES OF AMERICA		4 500				
BAYER AG, GERMANY		17 979				
CIBC WORLD MARKETS CORPORATION, UNITED STATES OF AMERICA		2 700				
CROMPTON EUROPE B.V., NETHERLANDS		10 000				
FMC CORPORATION, UNITED STATES OF AMERICA		4 500				
MAKHTESHIM CHEMICAL WORKS LTD., ISRAEL		14 975				
SUMITOMO CHEMICAL CO LTD, JAPAN		75 800				
TIFA (C.I.) LIMITED, UNITED STATES OF AMERICA		15 000				
VALENT BIOSCIENCES CORP., UNITED STATES OF AMERICA		42 000				
VESTERGAARD FRANDSEN A/S, DENMARK		42 000				
TOTAL - UNSPECIFIED ACTIVITIES	332 495	241 454		573 949	209 652	364 297
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA - DENGUE CONTROL					11 504	(11 504)
TOTAL - SPECIFIED ACTIVITIES					11 504	(11 504)
TOTAL - STRATEGY DEVELOPMENT AND MONITORING FOR OTHER VECTOR BORNE DISEASES (XA2202)	332 495	241 454		573 949	221 156	352 793



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
<u>STRATEGY DEVELOPMENT AND MONITORING FOR PARASITIC DISEASES (XA2203)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	644 280					
BELGIUM		86 752				
ITALY		73 892				
NETHERLANDS		47 064				
TOTAL - UNSPECIFIED ACTIVITIES	644 280	207 708		851 988	538 597	313 391
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BELGIUM						
- SECONDMENT OF BELGIAN EXPERTS		197 266		197 266	118 872	78 394
FRANCE						
- STRATEGY DEVELOPMENT AND MONITORING FOR PARASITIC DISEASES (IN SERVICES - EXPERTS)		127 714		127 714	127 714	
ITALY						
- ITALIAN EXPERTISE FUND			25 188	25 188	2 898	22 290
JAPAN						
- HELMINTH CONTROL IN CHILDREN AND WOMEN	2 702			2 702	2 558	144
- PARTNERS FOR PARASITE CONTROL		100 000		100 000	59 529	40 471
- SCHISTOSOMIASIS AND INTESTINAL PARASITES/HELMINTH CONTROL	(1 343)			(1 343)	281	(1 624)
TOTAL - JAPAN	1 359	100 000		101 359	62 368	38 991
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA						
- GLOBAL PARTNERSHIPS FOR SCHISTOSOMIASIS AND INTESTINAL WORM CONTROL		500 000		500 000	73 194	426 806
TOTAL - SPECIFIED ACTIVITIES	1 359	924 980	25 188	951 527	385 046	566 481
TOTAL - STRATEGY DEVELOPMENT AND MONITORING FOR PARASITIC DISEASES (XA2203)	645 639	1 132 688	25 188	1 803 515	923 643	879 872
<u>SOCIAL MOBILIZATION AND TRAINING (XA24)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	56 365					
ITALY		49 261				
NETHERLANDS		117 660				
TOTAL - UNSPECIFIED ACTIVITIES	56 365	166 921		223 286	136 880	86 406
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- DENGUE FEVER COMPUTERIZED TRAINING MATERIAL DEVELOPMENT PROGRAMME	(175)			(175)	(433)	258
SWEDEN						
- SWEDISH EXPERTISE	18 846		(18 846)			
GLAXO SMITHKLINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- SOCIAL MOBILIZATION AGAINST LYMPHATIC FILARIASIS		100 000		100 000	19 550	80 450
TOTAL - SPECIFIED ACTIVITIES	18 671	100 000	(18 846)	99 825	19 117	80 708
TOTAL - SOCIAL MOBILIZATION AND TRAINING (XA24)	75 036	266 921	(18 846)	323 111	155 997	167 114

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
<u>SOCIAL MOBILIZATION AND TRAINING - MALARIA (XA2401)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
WORLD BANK - MALARIA CONTROL - DEVELOPMENT OF TRAINING MATERIALS	130 474			130 474	117 536	12 938
TOTAL - SPECIFIED ACTIVITIES	130 474			130 474	117 536	12 938
TOTAL - SOCIAL MOBILIZATION AND TRAINING - MALARIA (XA2401)	130 474			130 474	117 536	12 938
<u>EMERGING PUBLIC HEALTH RISKS (XA25)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
ITALY		190 148				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		146 250				
UNITED STATES OF AMERICA		30 000				
HEALTH RESEARCH INC, UNITED STATES OF AMERICA		16 200				
TOTAL - UNSPECIFIED ACTIVITIES		382 598		382 598		382 598
TOTAL - EMERGING PUBLIC HEALTH RISKS (XA25)		382 598		382 598		382 598
<u>COMMUNICABLE DISEASE RESEARCH AND DEVELOPMENT (INCLUDING TDR) (XA30)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	42 830					
INTEREST			24 760			
TOTAL - UNSPECIFIED ACTIVITIES	42 830		24 760	67 590		67 590
TOTAL - COMMUNICABLE DISEASE RESEARCH AND DEVELOPMENT (INCLUDING TDR) (XA30)	42 830		24 760	67 590		67 590
<u>RESEARCH CAPABILITY STRENGTHENING (XA34)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	139 057					
TOTAL - UNSPECIFIED ACTIVITIES	139 057			139 057	9 500	129 557
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
SWITZERLAND - WHO IMMUNOLOGY RESEARCH AND TRAINING CENTRE, LAUSANNE, SWITZERLAND	384 559	200 000		584 559	402 767	181 792
EUROPEAN VACCINE MANUFACTURERS, BELGIUM - TRAINING IN VACCINOLOGY	248			248	29	219
TOTAL - SPECIFIED ACTIVITIES	384 807	200 000		584 807	402 796	182 011
TOTAL - RESEARCH CAPABILITY STRENGTHENING (XA34)	523 864	200 000		723 864	412 296	311 568

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
<u>ROLL BACK MALARIA (XA40)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	11 304 036					
BELGIUM		65 064				
GERMANY		45 007				
LUXEMBOURG		499 907				
NETHERLANDS		587 798				
NORWAY		514 630				
INTERNATIONAL RESCUE COMMITTEE, UNITED STATES OF AMERICA			(917)			
MISCELLANEOUS		75 580				
INTEREST			738 650			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>11 304 036</b>	<b>1 787 986</b>	<b>737 733</b>	<b>13 829 755</b>	<b>10 000 813</b>	<b>3 828 941</b>
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA - HIGH PRIORITY ACTIVITIES TO ROLL BACK MALARIA IN ASIA-PACIFIC REGION		310 122		310 122	57 025	253 097
CANADA - ROLL BACK MALARIA IN AFRICA, PHASE I	304 118			304 118	229 269	74 849
ITALY - ROLL BACK MALARIA	486 928			486 928	367 181	119 747
- ROLL BACK MALARIA, PHASE II	3 860 470		(13 074)	3 847 396	2 029 045	1 818 351
<b>TOTAL - ITALY</b>	<b>4 347 398</b>		<b>(13 074)</b>	<b>4 334 324</b>	<b>2 396 226</b>	<b>1 938 098</b>
JAPAN - ROLL BACK MALARIA	7 020			7 020	(43)	7 063
- ROLL BACK MALARIA: TECHNICAL SUPPORT TO COUNTRIES		440 000		440 000	50 619	389 381
- SUPPORT TO EXPANDED ACCESS TO ROLL BACK MALARIA TOOLS AND ACTIONS	2 174			2 174	(10 406)	12 580
<b>TOTAL - JAPAN</b>	<b>9 194</b>	<b>440 000</b>		<b>449 194</b>	<b>40 170</b>	<b>409 024</b>
NETHERLANDS - STRENGTHENING THE MALARIA COMPONENTS OF THE INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESSES TECHNICAL GUIDELINES	73 241			73 241	8 031	65 210
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - INTENSIFIED COUNTRY LEVEL ACTION TO ROLL BACK MALARIA	1 031 481		50 170	1 081 651	656 838	424 813
- ROLL BACK MALARIA, PHASE II	10 494 722	18 214 286	807 760	29 516 768	11 570 998	17 945 769
<b>TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND</b>	<b>11 526 203</b>	<b>18 214 286</b>	<b>857 930</b>	<b>30 598 419</b>	<b>12 227 836</b>	<b>18 370 582</b>
UNITED STATES OF AMERICA - INTERNATIONAL EMERGING INFECTIONS, PHASE VII					11 489	(11 489)
- MALARIA AND OTHER VECTOR-BORNE DISEASES	(41 267)	69 500		28 233	8 501	19 732
- MALARIA CONTROL, THAILAND	(2 678)	12 000		9 322	8 055	1 267
- MALARIA IN PREGNANCIES		130 000		130 000	145 529	(15 529)
- ROLL BACK MALARIA	(76 653)	617 000		540 347	650 664	(110 317)

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
- ROLL BACK MALARIA	50 000			50 000	11 483	38 517
- ROLL BACK MALARIA (IN SERVICES - EXPERTS)		461 833		461 833	461 833	
- ROLL BACK MALARIA IN AFGHANISTAN		150 000		150 000	139 969	10 031
- ROLL BACK MALARIA IN COMPLEX EMERGENCIES	315 212			315 212	251 169	64 043
- ROLL BACK MALARIA IN COMPLEX EMERGENCIES		335 000		335 000	460 435	(125 435)
- SUPPORT FOR ROLL BACK MALARIA ACTIVITIES FOR MULTIPLE POPULATIONS IN COMPLEX EMERGENCIES		100 000		100 000	227 131	(127 131)
TOTAL - UNITED STATES OF AMERICA	244 614	1 875 333		2 119 947	2 376 258	(256 311)
<u>COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)</u>						
- ROLL BACK MALARIA AND EUROPEAN COMMUNITIES COOPERATION IN MEKONG		137 660		137 660		137 660
PROCTER & GAMBLE AG, SWITZERLAND - GO, GIVE AND GROW		23 470		23 470		23 470
WORLD BANK						
- ROLL BACK MALARIA IN AFRICA	46 714			46 714	3 145	43 569
- ROLL BACK MALARIA PARTNERSHIP ACTIVITIES	500 248			500 248	335 629	164 619
- ROLL BACK MALARIA PARTNERSHIP IN AFRICA	141 578			141 578		141 578
TOTAL - SPECIFIED ACTIVITIES	17 193 308	21 000 871	844 856	39 039 035	17 673 589	21 365 445
TOTAL - ROLL BACK MALARIA (XA40)	28 497 344	22 788 857	1 582 589	52 868 790	27 674 403	25 194 386
<u>MALARIA (XA41)</u>						
<u>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</u>						
BALANCE FORWARD	1 462 728					
GERMANY		116 548				
ITALY		49 261				
SPAIN		16 598				
TOTAL - UNSPECIFIED ACTIVITIES	1 462 728	182 407		1 645 135	853 118	792 017
<u>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</u>						
AUSTRALIA - MALARIA CONTROL IN SOUTHERN AFRICA	629 427			629 427	463 195	166 232
BELGIUM - MALARIA CONTROL IN AFRICA	32 774			32 774	(18 538)	51 312
GERMANY - MALARIA CONTROL WITHIN THE FRAMEWORK OF PRIMARY HEALTH CARE	915			915	5	910
ITALY - COMMUNITY-BASED PROGRAMME TO CONTROL MALARIA IN THE TIGRAY AREA OF ETHIOPIA	415 764			415 764	49 780	365 984
- MALARIA CONTROL ACTIVITIES IN ETHIOPIA	52 207			52 207	2 955	49 252
TOTAL - ITALY	467 971			467 971	52 735	415 236

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
JAPAN						
- CAPACITY BUILDING FOR MANAGEMENT OF SEVERE AND COMPLICATED MALARIA IN AFRICA	(16 740)			(16 740)		(16 740)
- MALARIA MONITORING AND CONTROL	92 296			92 296	84 052	8 244
- MALARIA PREVENTION AND CONTROL ACTIVITIES	14 734			14 734	1 559	13 175
- MALARIA WORKSHOPS	2 685			2 685	(54)	2 739
TOTAL - JAPAN	92 975			92 975	85 557	7 418
NETHERLANDS						
- GLOBAL MALARIA CONTROL	116 565			116 565	116 309	256
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- GLOBAL COORDINATION FOR ACTION AGAINST MALARIA	21 666			21 666	21 530	136
- HUMANITARIAN ASSISTANCE TO CAMBODIA FOR ANTIMALARIA ACTIVITIES	13 327			13 327	7 255	6 072
- MALARIA CONTROL PROGRAMME IN NAMIBIA	31 964			31 964	3 677	28 287
- MALARIA CONTROL WITH PARTICULAR REFERENCE TO THE RESEARCH PROJECT "MONITORING DRUG USE PRACTICES AND OUTCOME IN WESTERN KENYA"	1 796			1 796	207	1 589
- STRENGTHENING OF DISTRICT HEALTH SERVICES IN MALARIA CONTROL IN EPIDEMIC-PRONE AREAS	22 056			22 056	21 686	370
- STRENGTHENING OF HEALTH CARE SERVICES FOR MALARIA CONTROL	50 110			50 110	5 765	44 345
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	140 919			140 919	60 120	80 799
UNITED STATES OF AMERICA						
- MALARIA AND OTHER VECTOR BORNE DISEASES	(174 353)	380 000		205 647	417 564	(211 917)
- MALARIA AND OTHER VECTOR BORNE DISEASES					23 009	(23 009)
- MALARIA CONTROL, CAMBODIA	(53 953)	60 000		6 047	35 063	(29 016)
TOTAL - SPECIFIED ACTIVITIES	1 253 240	440 000		1 693 240	1 235 019	458 221
TOTAL - MALARIA (XA41)	2 715 968	622 407		3 338 375	2 088 137	1 250 238
<u>STOP TUBERCULOSIS INITIATIVE (XA50)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	75 000					
LUXEMBOURG		258 216				
INTEREST			723 260			
TOTAL - UNSPECIFIED ACTIVITIES	75 000	258 216	723 260	1 056 476	47 750	1 008 726
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA						
- DEVELOPMENT OF SYNDROMIC GUIDELINES FOR COMMON ADULT OUTPATIENT CONDITIONS IN SUB-SAHARAN AFRICA IN AREAS OF HIGH HIV PREVALENCE		604 160		604 160	244 661	359 499
TOTAL - SPECIFIED ACTIVITIES		604 160		604 160	244 661	359 499
TOTAL - STOP TUBERCULOSIS INITIATIVE (XA50)	75 000	862 376	723 260	1 660 636	292 411	1 368 225

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
<u>GLOBAL TUBERCULOSIS DRUG FACILITY (XA51)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
NETHERLANDS		1 959 327				
TOTAL - UNSPECIFIED ACTIVITIES		1 959 327		1 959 327	1 959 327	
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA						
- GLOBAL TUBERCULOSIS DRUG FACILITY - FOR YEAR 2002		3 723 270	110 540	3 833 810	3 346 851	486 959
- STOP TUBERCULOSIS, GLOBAL TUBERCULOSIS DRUG FACILITY	2 227 254		64 840	2 292 094	2 082 542	209 552
TOTAL - CANADA	2 227 254	3 723 270	175 380	6 125 904	5 429 393	696 511
NETHERLANDS						
- GLOBAL TUBERCULOSIS DRUG FACILITY	4 040 786		180 390	4 221 176	4 040 786	180 390
UNITED STATES OF AMERICA						
- GLOBAL TUBERCULOSIS DRUG FACILITY		1 250 000		1 250 000	1 248 565	1 435
TOTAL - SPECIFIED ACTIVITIES	6 268 040	4 973 270	355 770	11 597 080	10 718 744	878 336
TOTAL - GLOBAL TUBERCULOSIS DRUG FACILITY (XA51)	6 268 040	6 932 597	355 770	13 556 407	12 678 071	878 336
<u>STOP TUBERCULOSIS PARTNERSHIP SECRETARIAT (TBP) (XA52)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	2 580 167					
JAPAN		300 000				
NETHERLANDS		191 000				
NORWAY		322 602				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		177 450				
UNITED STATES OF AMERICA		2 770				
RESEARCH INSTITUTE OF TUBERCULOSIS, JAPAN		14 040				
MISCELLANEOUS		4 458				
TOTAL - UNSPECIFIED ACTIVITIES	2 580 167	1 012 320		3 592 487	1 678 685	1 913 802
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- TUBERCULOSIS CONTROL IN INDONESIA	901 062		(659 782)	241 280	198 219	43 061
NETHERLANDS						
- GLOBAL ALLIANCE FOR TUBERCULOSIS DRUG DEVELOPMENT		979 664		979 664	979 664	
- GLOBAL ANTI-TUBERCULOSIS DRUG FUND	536			536	(6 542)	7 078
- STOP TUBERCULOSIS PARTNERS <sup>1</sup> FORUM, (WASHINGTON DC, 22-23 OCTOBER 2001)	277 797			277 797	215 289	62 508
- STOP TUBERCULOSIS PARTNERSHIP SECRETARIAT (TBP) (IN SERVICES - EXPERTS)		190 167		190 167	190 167	
TOTAL - NETHERLANDS	278 333	1 169 831		1 448 164	1 378 578	69 586

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
UNITED STATES OF AMERICA						
- STOP TUBERCULOSIS INITIATIVE	(138 079)	745 129		607 050	1 071 477	(464 427)
- STOP TUBERCULOSIS INITIATIVE AND INSTITUTIONAL CAPACITY BUILDING AND CLINICAL TRIALS	(206 326)	442 695		236 369	691 887	(455 518)
- STOP TUBERCULOSIS PARTNER'S FORUM		40 000		40 000	97 039	(57 039)
TOTAL - UNITED STATES OF AMERICA	(344 405)	1 227 824		883 419	1 860 403	(976 984)
PROCTER & GAMBLE AG, SWITZERLAND - GO, GIVE AND GROW		23 470		23 470		23 470
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA						
- STOP TUBERCULOSIS PARTNERSHIP SECRETARIAT, COORDINATING BOARD MEETING (BELLAGO, ITALY 21-22 FEBRUARY 2001)	821		(11 121)	(10 300)	(8 027)	(2 273)
- STRATEGIES FOR IMPROVING THE EQUITY OF SUPPLY AND DISTRIBUTION OF SECOND-LINE ANTI-TUBERCULOSIS MEDICATIONS TO TREAT MULTI-DRUG-RESISTANT TUBERCULOSIS	12 492			12 492	5 960	6 532
TOTAL - ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA	13 313		(11 121)	2 192	(2 067)	4 259
WORLD BANK						
- STOP TUBERCULOSIS INITIATIVE	57 775			57 775	52 588	5 187
- STOP TUBERCULOSIS INITIATIVE		700 000		700 000	578 890	121 110
TOTAL - SPECIFIED ACTIVITIES	906 078	3 121 125	(670 903)	3 356 300	4 066 611	(710 311)
TOTAL - STOP TUBERCULOSIS PARTNERSHIP SECRETARIAT (TBP) (XA52)	3 486 245	4 133 445	(670 903)	6 948 787	5 745 296	1 203 491
<u>TUBERCULOSIS STRATEGY AND OPERATIONS (TBS) (XA53)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	6 022 464					
AUSTRALIA		867 193				
BELGIUM		71 570				
GERMANY		982 338				
IRELAND		83 483				
ITALY		29 557				
JAPAN		470 000				
NETHERLANDS		788 664				
NORWAY		660 203				
REPUBLIC OF KOREA		10 000				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		885 450				
THE TASK FORCE FOR CHILD SURVIVAL AND DEVELOPMENT, UNITED STATES OF AMERICA		9 183				
TOTAL - UNSPECIFIED ACTIVITIES	6 022 464	4 857 641		10 880 105	4 294 165	6 585 939
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BELGIUM						
- OPERATIONAL SUPPORT TO TUBERCULOSIS CONTROL IN AFRICA	24 420			24 420	13 000	11 420

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
CANADA						
- GLOBAL DOTS EXPANSION (NON-SUPPLY ELEMENTS)		3 027 489	104 940	3 132 429	1 585 144	1 547 285
- STRENGTHENING INFRASTRUCTURE TO PROMOTE ACCELERATE GLOBAL DOTS EXPANSION (SUPPLIES AND EQUIPMENT)		897 924		897 924	268 775	629 149
- TUBERCULOSIS CONTROL IN AFGHANISTAN		2 138 338	64 980	2 203 318	970 863	1 232 455
TOTAL - CANADA		6 063 751	169 920	6 233 671	2 824 782	3 408 889
IRELAND						
- SOUTHERN AFRICA REGION TUBERCULOSIS CONTROL INITIATIVE	23 880			23 880	13 395	10 485
- TUBERCULOSIS CONTROL IN THE FORMER UNION OF SOVIET SOCIALIST REPUBLICS	219 009			219 009	148 714	70 295
TOTAL - IRELAND	242 889			242 889	162 109	80 780
ITALY						
- TUBERCULOSIS CONTROL IN SUB-SAHARAN AFRICA		1 840 000	21 330	1 861 330	387 696	1 473 634
- TUBERCULOSIS CONTROL IN UGANDA	36 044	193 016		229 060	159 154	69 906
TOTAL - ITALY	36 044	2 033 016	21 330	2 090 390	546 850	1 543 540
JAPAN						
- TUBERCULOSIS CONTROL AND HEALTH SECTOR REFORM	1		(1)			
NETHERLANDS						
- TUBERCULOSIS CONTROL IN CENTRAL AND EASTERN EUROPE AND THE FORMER UNION OF SOVIET SOCIALIST REPUBLICS	2 380			2 380	274	2 106
NORWAY						
- TUBERCULOSIS AND AIDS	6 380			6 380	734	5 646
REPUBLIC OF KOREA						
- TUBERCULOSIS STRATEGY AND OPERATIONS (TBS) (IN SERVICES - EXPERTS)		203 750		203 750	203 750	
SWEDEN						
- SWEDISH EXPERTISE	6 918		(41 972)	(35 054)	(30 225)	(4 829)
- SWEDISH EXPERTISE	30 000		(78)	29 922	29 931	(9)
TOTAL - SWEDEN	36 918		(42 050)	(5 132)	(294)	(4 838)
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- COST-EFFECTIVE TUBERCULOSIS CONTROL IN THE RUSSIAN FEDERATION	185 466			185 466	144 145	41 321
- TUBERCULOSIS CONTROL IN SOUTH AFRICA	9 327			9 327	(5 481)	14 808
- TUBERCULOSIS CONTROL IN THE RUSSIAN FEDERATION	22 718	200 000		222 718	190 802	31 916
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	217 511	200 000		417 511	329 466	88 045
UNITED STATES OF AMERICA						
- EXPANSION OF TUBERCULOSIS RELATED PROTEST IN AFRICA		30 000		30 000	46 263	(16 263)
- GLOBAL APPROACH TO PUBLIC/PRIVATE MIX FOR TUBERCULOSIS CONTROL (PPM DOTS)		215 000		215 000	369 032	(154 032)
- PRO TEST, ADULT LUNG HEALTH INITIATIVE AND COMMUNITY BASED CARE, PHASE I	(259 113)	885 000		625 887	1 369 820	(743 933)



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
- STOP TUBERCULOSIS INITIATIVE		60 000		60 000	76 002	(16 002)
- STRENGTHENING CAPACITY FOR GLOBAL TUBERCULOSIS MONITORING AND SURVEILLANCE	(20 658)	323 000		302 342	516 503	(214 161)
- TUBERCULOSIS CONTROL - GLOBAL	(58 377)	451 000		392 623	600 102	(207 479)
- TUBERCULOSIS CONTROL - GLOBAL/INDIA	(28 854)	106 500		77 646	111 143	(33 497)
- TUBERCULOSIS CONTROL IN THE RUSSIAN FEDERATION	(894 857)	1 503 000		608 143	1 745 008	(1 136 865)
- TUBERCULOSIS/HIV OPERATIONAL RESEARCH CAPACITY DEVELOPMENT MODEL	28 658			28 658	29 759	(1 101)
<b>TOTAL - UNITED STATES OF AMERICA</b>	<b>(1 233 201)</b>	<b>3 573 500</b>		<b>2 340 299</b>	<b>4 863 633</b>	<b>(2 523 334)</b>
<u>DAMIEN FOUNDATION, BELGIUM</u>						
- MANAGEMENT OF TUBERCULOSIS AT THE DISTRICT LEVEL (MODULES - PRODUCTION/DISTRIBUTION OF THE FRENCH VERSION)	3 294			3 294	798	2 496
- TUBERCULOSIS TRAINING ACTIVITIES IN FRANCOPHONE AFRICA	4 191			4 191	114	4 077
<b>TOTAL - DAMIEN FOUNDATION, BELGIUM</b>	<b>7 485</b>			<b>7 485</b>	<b>912</b>	<b>6 573</b>
<u>GENEVA FOUNDATION TO PROTECT HEALTH IN WAR, SWITZERLAND</u>						
- PROTOCOL FOR EFFECTIVE TUBERCULOSIS CONTROL IN PRISONS	5 050			5 050	5 252	(202)
<u>OPEN SOCIETY INSTITUTE, UNITED STATES OF AMERICA</u>						
- SUPPORT TO WHO/EURO TUBERCULOSIS OFFICER FOR THE BALKAN SUB-REGION		169 500		169 500		169 500
<u>ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA</u>						
- GLOBAL FINANCIAL MONITORING OF TUBERCULOSIS CONTROL	192 459			192 459	190 795	1 664
- SUPRANATIONAL REFERENCE LABORATORY NETWORK		80 000		80 000	23 285	56 715
- SYNDROMIC APPROACH FOR COMMON OUTPATIENT CONDITIONS IN ADULTS	16 499		(113)	16 386	16 399	(13)
- SYNDROMIC GUIDELINES FOR COMMON OUTPATIENT CONDITIONS IN HIGH HIV PREVALENCE AREAS		277 880		277 880	276 383	1 497
<b>TOTAL - ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA</b>	<b>208 958</b>	<b>357 880</b>	<b>(113)</b>	<b>566 725</b>	<b>506 862</b>	<b>59 863</b>
<u>UNAIDS</u>						
- UNIFIED BUDGET AND WORKPLAN 2002-2003		304 200		304 200	216 933	87 267
<u>UNIVERSITY OF HARVARD, UNITED STATES OF AMERICA</u>						
- TUBERCULOSIS STRATEGY AND OPERATIONS (TBS) (IN SERVICES - EXPERTS)		110 500		110 500	110 500	
<u>UNIVERSITY OF HARVARD MEDICAL SCHOOL (FUNDS FROM BILL AND MELINDA GATES FOUNDATION), UNITED STATES OF AMERICA</u>						
- DOTS-PLUS FOR MULTIDRUG-RESISTANT TUBERCULOSIS	672 285	327 624		999 909	570 213	429 696
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>227 120</b>	<b>13 343 721</b>	<b>149 086</b>	<b>13 719 927</b>	<b>10 354 976</b>	<b>3 364 950</b>
<b>TOTAL - TUBERCULOSIS STRATEGY AND OPERATIONS (TBS) (XA53)</b>	<b>6 249 584</b>	<b>18 201 362</b>	<b>149 086</b>	<b>24 600 032</b>	<b>14 649 142</b>	<b>9 950 889</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>COMMUNICABLE DISEASES (CONTINUED)</u>						
<u>TUBERCULOSIS MONITORING AND EVALUATION (XA54)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
GERMANY		110 000				
NORWAY		175 111				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		78 975				
TOTAL - UNSPECIFIED ACTIVITIES		364 086		364 086		364 086
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA - TUBERCULOSIS MONITORING AND SURVEILLANCE					51 770	(51 770)
TOTAL - SPECIFIED ACTIVITIES					51 770	(51 770)
TOTAL - TUBERCULOSIS MONITORING AND EVALUATION (XA54)		364 086		364 086	51 770	312 316
<u>COMMUNICABLE DISEASES MEDITERRANEAN CENTRE FOR VULNERABILITY REDUCTION, TUNIS (XA60)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	234 753					
ITALY		236 453				
INTEREST			11 350			
TOTAL - UNSPECIFIED ACTIVITIES	234 753	236 453	11 350	482 556	212 631	269 925
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNAIDS - COMMUNICABLE DISEASES MEDITERRANEAN CENTRE FOR VULNERABILITY REDUCTION, TUNIS	7 277			7 277	4 951	2 326
- FINANCIAL SUPPORT FOR THE TRANSLATION OF A MONITORING AND EVALUATION MANUAL ON HIV/AIDS PREVENTION		12 430		12 430	7 585	4 845
TOTAL - SPECIFIED ACTIVITIES	7 277	12 430		19 707	12 536	7 171
TOTAL - COMMUNICABLE DISEASES MEDITERRANEAN CENTRE FOR VULNERABILITY REDUCTION, TUNIS (XA60)	242 030	248 883	11 350	502 263	225 167	277 096
TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - COMMUNICABLE DISEASES	75 965 959	83 439 437	3 744 838	163 150 234	96 341 287	66 808 947

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>FAMILY AND COMMUNITY HEALTH</b>						
<b>CLUSTER LEVEL: (XC00)</b>						
<b>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</b>						
BALANCE FORWARD	3 126 142					
ITALY		49 261	(375 604)			
NETHERLANDS		99 138				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND			(2 184 285)			
INTEREST			61 480			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>3 126 142</b>	<b>148 399</b>	<b>(2 498 409)</b>	<b>776 132</b>	<b>441 758</b>	<b>334 374</b>
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
NETHERLANDS - COMMUNICATIONS		293 610		293 610	33 778	259 832
- MONITORING AND EVALUATION		94 991		94 991	10 928	84 063
<b>TOTAL - SPECIFIED ACTIVITIES</b>		<b>388 601</b>		<b>388 601</b>	<b>44 706</b>	<b>343 895</b>
<b>TOTAL - CLUSTER LEVEL: (XC00)</b>	<b>3 126 142</b>	<b>537 000</b>	<b>(2 498 409)</b>	<b>1 164 733</b>	<b>486 464</b>	<b>678 269</b>
<b>CHILD AND ADOLESCENT HEALTH AND DEVELOPMENT (XC10)</b>						
<b>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</b>						
BALANCE FORWARD	3 331 217					
CANADA		220 126				
DENMARK		529 101				
GERMANY		16 722				
ITALY		197 044	200 000			
LUXEMBOURG		511 737				
NETHERLANDS		1 957 686				
NORWAY		1 979 344				
SWEDEN		970 713				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		700 000	355 714			
UNITED STATES OF AMERICA		2 264 700				
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA		11 000				
INTEREST			368 400			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>3 331 217</b>	<b>9 358 173</b>	<b>924 114</b>	<b>13 613 504</b>	<b>9 894 266</b>	<b>3 719 237</b>
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
ITALY - ITALIAN EXPERTISE FUND			18 645	18 645	17 581	1 064
JAPAN - CHILD AND ADOLESCENT HEALTH AND DEVELOPMENT	173			173	173	
- CHILD AND ADOLESCENT HEALTH AND DEVELOPMENT		100 000		100 000	99 849	151
<b>TOTAL - JAPAN</b>	<b>173</b>	<b>100 000</b>		<b>100 173</b>	<b>100 022</b>	<b>151</b>
LUXEMBOURG - DIARRHOEAL AND ACUTE RESPIRATORY DISEASE CONTROL (MEDICAL OFFICER)	152 477			152 477	9 977	142 500
- MANAGEMENT OF CHILDHOOD ILLNESS IN NAMIBIA, NIGER AND VIET NAM	99 300			99 300	634	98 666
<b>TOTAL - LUXEMBOURG</b>	<b>251 777</b>			<b>251 777</b>	<b>10 611</b>	<b>241 166</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>FAMILY AND COMMUNITY HEALTH (CONTINUED)</u>						
NETHERLANDS						
- GLOBAL CONSULTATION ON EFFECTIVE INTERVENTIONS TO IMPROVE COMPLEMENTARY FEEDING	16 905			16 905	15 357	1 548
- INFANT FEEDING: MOTHER TO CHILD TRANSMISSION PREVENTION OF HIV/AIDS	96 642			96 642	96 642	
TOTAL - NETHERLANDS	113 547			113 547	111 999	1 548
NORWAY						
- CHILD AND ADOLESCENT HEALTH AND DEVELOPMENT - HEALTH AND HUMAN RIGHTS	59 518			59 518	59 204	314
SWEDEN						
- ADOLESCENT SEXUAL AND REPRODUCTIVE HEALTH	763		(763)			
- SWEDISH EXPERTISE			34 940	34 940	33 536	1 404
TOTAL - SWEDEN	763		34 177	34 940	33 536	1 404
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- EXTERNAL REVIEW OF DIVISION OF DIARRHOEAL AND ACUTE RESPIRATORY DISEASE CONTROL	899			899	103	796
- INFANT FEEDING COUNSELLING FOR MOTHERS WITH HIV	538			538	62	476
- PREVENTION AND CARE OF SEXUALLY TRANSMITTED DISEASES/HIV/AIDS AMONG YOUNG PEOPLE	362 220			362 220	279 582	82 638
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	363 657			363 657	279 747	83 910
UNITED STATES OF AMERICA						
- ANTIMICROBIAL RESISTANCE	56	352 000		352 056	352 009	47
- ANTIMICROBIAL RESISTANCE IN CHILDREN	(62 468)	224 000		161 532	541 472	(379 940)
- INDOOR AIR POLLUTION		30 000		30 000	26 486	3 514
TOTAL - UNITED STATES OF AMERICA	(62 412)	606 000		543 588	919 967	(376 379)
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA						
- CHILD HEALTH EPIDEMIOLOGY REFERENCE GROUP (CHERG)		990 000		990 000		990 000
- STUDY OF THE OPERATIONAL EFFECTIVENESS OF THE INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS STRATEGY	3 508 809	3 000 000	189 420	6 698 229	1 967 090	4 731 139
TOTAL - BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA	3 508 809	3 990 000	189 420	7 688 229	1 967 090	5 721 139
COMMONWEALTH MEDICAL ASSOCIATION						
- ORIENTATION PACKAGE ON ADOLESCENT HEALTH FOR HEALTH CARE PROFESSIONALS	1 566			1 566	180	1 386
GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND						
- CHILD HEALTH AND NUTRITION RESEARCH INITIATIVE		400 000		400 000	46 018	353 982

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>FAMILY AND COMMUNITY HEALTH (CONTINUED)</u>						
INTERNATIONAL FEDERATION OF RED CROSS AND RED CRESCENT SOCIETIES - CONTROL OF DIARRHOEAL DISEASES AND ACUTE RESPIRATORY INFECTIONS IN THE NEWLY INDEPENDENT STATES OF THE FORMER SOVIET UNION	27			27	3	24
JOHANN JACOBS FOUNDATION, SWITZERLAND - PROMOTION OF ADOLESCENT DEVELOPMENT	23 106			23 106		23 106
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA - ADOLESCENT DEVELOPMENT IN COUNTRY-LEVEL PROGRAMMING	448 152			448 152	167 380	280 772
- PROGRAMMING FOR ADOLESCENT HEALTH AND DEVELOPMENT	529			529	(6 424)	6 953
- PROGRAMMING FOR ADOLESCENT HEALTH, STUDY GROUP (GENEVA, 28 NOVEMBER - 4 DECEMBER 1995)	1 650			1 650	190	1 460
<b>TOTAL - ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA</b>	<b>450 331</b>			<b>450 331</b>	<b>161 146</b>	<b>289 185</b>
<u>UNAIDS</u>						
- DEVELOPMENT AND TESTING OF TOOLS TO SUPPORT REPLACEMENT FEEDING COUNSELLING	50 000			50 000		50 000
- SUPPORT OF SUPPLEMENTARY ANALYSIS OF DHS DATA OF 10 TO 14 YEAR OLD ADOLESCENTS		5 750		5 750		5 750
- UNIFIED BUDGET AND WORKPLAN 2002-2003		309 500		309 500	145 186	164 314
<b>TOTAL - UNAIDS</b>	<b>50 000</b>	<b>315 250</b>		<b>365 250</b>	<b>145 186</b>	<b>220 064</b>
<u>UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)</u>						
- IMPROVING THE LIVES OF ADOLESCENT GIRLS, PHASE II	283 500			283 500	183 633	99 867
- UN FOUNDATION SUPPORT TO ZINC MORTALITY STUDY	827 629	794 815	63 580	1 686 024	1 077 579	608 445
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>5 871 991</b>	<b>6 206 065</b>	<b>305 822</b>	<b>12 383 878</b>	<b>5 113 502</b>	<b>7 270 375</b>
<b>TOTAL - CHILD AND ADOLESCENT HEALTH AND DEVELOPMENT (XC10)</b>	<b>9 203 208</b>	<b>15 564 238</b>	<b>1 229 936</b>	<b>25 997 382</b>	<b>15 007 769</b>	<b>10 989 613</b>
<u>PROGRAMME DEVELOPMENT IN REPRODUCTIVE HEALTH (XC20)</u>						
<u>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</u>						
BALANCE FORWARD	3 112 814					
ITALY		24 631	50 000			
NETHERLANDS		245 250				
NORWAY		263 913				
SWEDEN		542 055				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		400 000	411 429			
INTEREST			203 910			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>3 112 814</b>	<b>1 475 849</b>	<b>665 339</b>	<b>5 254 002</b>	<b>3 455 349</b>	<b>1 798 653</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>FAMILY AND COMMUNITY HEALTH (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY						
- VICTIMS AFFECTED BY AIDS/HIV VIRUS IN SOUTHERN AFRICA	79 335			79 335	76 902	2 433
JAPAN						
- FAMILY PLANNING ACTIVITIES	868		(868)			
- SETTING COMPREHENSIVE STANDARDS FOR REPRODUCTIVE HEALTH CARE	(81)			(81)	(30 126)	30 045
- SETTING MINIMUM STANDARDS OF CLINICAL AND MANAGERIAL PERFORMANCE FOR REPRODUCTIVE HEALTH CARE		100 000		100 000	43 004	56 996
- STRENGTHENING THE MANAGEMENT OF REPRODUCTIVE HEALTH PROGRAMMES	1 394		(1 394)			
TOTAL - JAPAN	2 181	100 000	(2 262)	99 919	12 878	87 041
NETHERLANDS						
- PREVENTION OF MOTHER-TO-CHILD TRANSMISSION OF HIV/AIDS	154 950			154 950	122 876	32 074
NORWAY						
- REPRODUCTIVE HEALTH AND RESEARCH - HEALTH AND HUMAN RIGHTS	33 264			33 264	32 972	292
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- QUALITY OF CONDOM PRODUCTION, PROGRAMMING AND DISTRIBUTION	262			262	30	232
- STRENGTHENING SEXUAL AND REPRODUCTIVE HEALTH IN UGANDA	24 046			24 046	3 447	20 599
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	24 308			24 308	3 477	20 831
UNITED STATES OF AMERICA						
- FAMILY PLANNING AND POPULATION THEMATIC AREA	317 935			317 935	310 201	7 734
- MATERNAL AND NEW-BORN HEALTH	(76 299)	60 000		(16 299)	423 145	(439 444)
- REPRODUCTIVE HEALTH PROGRAMME	1 431			1 431	680	751
TOTAL - UNITED STATES OF AMERICA	243 067	60 000		303 067	734 026	(430 959)
FAMILY HEALTH INTERNATIONAL, UNITED STATES OF AMERICA						
- REPRODUCTIVE HEALTH (IN SERVICES - EXPERTS)		195 580		195 580	195 580	
UNAIDS						
- ASSISTING COUNTRIES FOR THE PREVENTION OF MOTHER-TO-CHILD TRANSMISSION OF HIV	25 650			25 650	9 108	16 542
- DEVELOP AND IMPLEMENT COMPREHENSIVE MOTHER-TO-CHILD PREVENTION OF TRANSMISSION TRAINING PACKAGE	16 132			16 132	15 980	152
- EXPANDED USE OF MALE AND FEMALE CONDOMS FOR THE PREVENTION OF HIV/STI AND UNWANTED PREGNANCIES	1 407			1 407	(3 459)	4 866
- FIELD TEST AND ADAPT CLINICAL GUIDELINES	58 000			58 000	57 487	513
- GLOBAL DISTANCE LEARNING NETWORK ON PREVENTION OF MOTHER-TO-CHILD TRANSMISSION OF HIV	24 000	12 919		36 919	2 930	33 989
- GLOBAL POLICY AND STRATEGY TO PREVENT MOTHER-TO-CHILD TRANSMISSION OF HIV	(1 118)			(1 118)	(3 310)	2 192

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>FAMILY AND COMMUNITY HEALTH (CONTINUED)</u>						
- INTER-AGENCY TASK TEAM FOR ANTIRETROVIRAL (ARV) SAFETY IN THE PREVENTION OF MOTHER-TO-CHILD TRANSMISSION OF HIV/AIDS	54 000			54 000	53 525	475
- PREVENTION OF MOTHER-TO-CHILD TRANSMISSION OF HIV	139	52 000		52 139	31	52 108
- UNIFIED BUDGET AND WORKPLAN 2002-2003		250 000		250 000	246 773	3 227
- WORKPLAN FOR INTERAGENCY TASK TEAM FOR THE PREVENTION OF MOTHER-TO-CHILD TRANSMISSION OF HIV	63 582			63 582	58 146	5 436
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>778 897</b>	<b>670 499</b>	<b>(2 262)</b>	<b>1 447 134</b>	<b>1 615 922</b>	<b>(168 788)</b>
TOTAL - PROGRAMME DEVELOPMENT IN REPRODUCTIVE HEALTH (XC20)	3 891 711	2 146 348	663 077	6 701 136	5 071 271	1 629 865
<u>MATERNAL HEALTH AND SAFE MOTHERHOOD (XC2001)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	834 460		(834 460)			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>834 460</b>		<b>(834 460)</b>			
TOTAL - MATERNAL HEALTH AND SAFE MOTHERHOOD (XC2001)	834 460		(834 460)			
<u>GENDER AND WOMEN'S HEALTH (XC30)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1 541 397					
ITALY			25 604			
NETHERLANDS		491 364				
NORWAY		263 913				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		350 000	365 714			
GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND		39 425				
MISCELLANEOUS		20				
INTEREST			108 910			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>1 541 397</b>	<b>1 144 722</b>	<b>500 228</b>	<b>3 186 347</b>	<b>1 621 490</b>	<b>1 564 857</b>
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- WHO ACTIVITIES RELATED TO PREVENTION OF FEMALE GENITAL MUTILATION	10 184			10 184	(9 018)	19 202
NETHERLANDS						
- WOMEN'S HEALTH	8 109			8 109	8 109	
NORWAY						
- MAINSTREAMING GENDER IN WHO	71 692			71 692	63 908	7 784
- WOMEN'S HEALTH	102 634			102 634	102 536	98
- WOMEN'S HEALTH - HEALTH AND HUMAN RIGHTS	22 356			22 356	2 950	19 406
<b>TOTAL - NORWAY</b>	<b>196 682</b>			<b>196 682</b>	<b>169 394</b>	<b>27 288</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>FAMILY AND COMMUNITY HEALTH (CONTINUED)</u>						
SWEDEN						
- MAINSTREAMING GENDER EQUITY	28 388	186 229		214 617	16 100	198 517
- SWEDISH EXPERTISE	615		(801)	(186)	(94)	(92)
- SWEDISH EXPERTISE			46 539	46 539	43 597	2 942
TOTAL - SWEDEN	29 003	186 229	45 738	260 970	59 603	201 367
<u>UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND</u>						
- PREVENTION AND MANAGEMENT OF THE HEALTH CONSEQUENCES OF VIOLENCE AGAINST WOMEN	1 091			1 091	735	356
- PREVENTION OF FEMALE GENITAL MUTILATION - DEVELOPMENT OF TRAINING MATERIALS AND TRAINING FOR HEALTH CARE PROVIDERS	6 027			6 027	(2 008)	8 035
- WOMEN'S HEALTH AND DOMESTIC VIOLENCE, PERU STUDY	2 484			2 484	2 286	198
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	9 602			9 602	1 013	8 589
<u>ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA</u>						
- COUNTRY STUDY IN NAMIBIA AND TANZANIA ON VIOLENCE AGAINST WOMEN	161	50 000		50 161	5 771	44 390
<u>UNAIDS</u>						
- GENDER MAINSTREAMING HIV/AIDS PROGRAMMES AT NATIONAL AND SUB-NATIONAL LEVELS		25 000		25 000	23 234	1 766
<u>UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)</u>						
- FEMALE GENITAL MUTILATION - PROMOTING BEST PRACTICE FOR PREVENTION (FUNDS FROM UNITED NATIONS FOUNDATION, INC (UNF))	38 959			38 959	25 468	13 491
TOTAL - SPECIFIED ACTIVITIES	292 700	261 229	45 738	599 667	283 574	316 093
TOTAL - GENDER AND WOMEN'S HEALTH (XC30)	1 834 097	1 405 951	545 966	3 786 014	1 905 064	1 880 950
<u>HIV/AIDS (XC40)</u>						
<u>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</u>						
BALANCE FORWARD	4 275 732					
AUSTRIA		51 178				
ITALY			100 000			
NORWAY		1 121 628				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		500 000				
INTEREST			313 940			
TOTAL - UNSPECIFIED ACTIVITIES	4 275 732	1 672 806	413 940	6 362 478	2 586 716	3 775 762
<u>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</u>						
<u>AUSTRALIA</u>						
- SCALING UP HIV/AIDS/STI PREVENTION AMONG INJECTING DRUG USERS		287 150		287 150	226 075	61 075
<u>AUSTRIA</u>						
- HIV/AIDS/STI PREVENTION	67 267			67 267	7 739	59 528
<u>BELGIUM</u>						
- SEXUALLY TRANSMITTED DISEASES	3 545			3 545	3 545	



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>FAMILY AND COMMUNITY HEALTH (CONTINUED)</u>						
FRANCE						
- AIDS - PURCHASE OF DISINFECTANT AND PROTECTIVE MATERIAL FOR MEDICAL PERSONNEL	45 529			45 529	4 704	40 825
GERMANY						
- SELF-HELP - A SUCCESSFUL MODEL OF GROUP-BASED AND SELF-ORGANIZED HIV/AIDS PREVENTION		36 860		36 860	4 240	32 620
ITALY						
- PREVENTION OF HIV/AIDS IN AFRICA	6 936 632		299 400	7 236 032	3 109 806	4 126 226
JAPAN						
- COORDINATION OF STRATEGIC PLANNING AND EVALUATION IN HIV/AIDS/STD-RELATED AREAS	31 033		(34 887)	(3 854)	(2 213)	(1 641)
- HIV/AIDS ACTIVITIES (MEDICAL OFFICER)			300 000	300 000	85 623	214 377
- HIV/AIDS/STD PREVENTION AND CARE	1 017		(1 017)			
- TRAINING MODULES ON SEXUALLY TRANSMITTED DISEASES SYNDROMIC CASE MANAGEMENT	(273)		273			
TOTAL - JAPAN	31 777		264 369	296 146	83 410	212 736
NETHERLANDS						
- AIDS INFORMATION, EDUCATION AND COMMUNICATION AS WELL AS CLINICAL MANAGEMENT AND COUNSELLING, ETHIOPIA	269 829			269 829	220 158	49 671
- MOTHER-TO-CHILD TRANSMISSION PREVENTION ACTIVITIES		491 364		491 364	232 109	259 255
TOTAL - NETHERLANDS	269 829	491 364		761 193	452 267	308 926
NORWAY						
- HIV/AIDS/STI - HEALTH AND HUMAN RIGHTS	31 445			31 445	3 178	28 267
- STRENGTHENING INSTITUTIONAL CAPACITY FOR COPING WITH HIV/AIDS IN AFRICA	243 766			243 766	92 222	151 544
TOTAL - NORWAY	275 211			275 211	95 400	179 811
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- HIV/AIDS (IN SERVICES - EXPERTS)		217 333		217 333	217 333	
- INTERNATIONAL HIV TREATMENT ACCESS COALITION (ITAC)		109 375		109 375		109 375
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		326 708		326 708	217 333	109 375
UNITED STATES OF AMERICA						
- EPIDEMIOLOGICAL ASSESSMENT OF CURRENT AND FUTURE PATTERNS OF HIV INFECTIONS AND DEATHS AND OF IMPACTS OF HIV PREVENTION INTERVENTIONS IN MALAWI	(36 563)	38 000	(1)	1 436	1 436	
- HIV/AIDS (IN SERVICES - EXPERTS)		122 250		122 250	122 250	
- HIV/AIDS PREVENTION AND MITIGATION ACTIVITIES IN AFRICA	(1)		1			
- IMPROVED STD SERVICES	(21 813)	23 000		1 187	30 924	(29 737)
TOTAL - UNITED STATES OF AMERICA	(58 377)	183 250		124 873	154 610	(29 737)

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>FAMILY AND COMMUNITY HEALTH (CONTINUED)</u>						
NORWEGIAN SAVE THE CHILDREN (REDD BARNÅ), NORWAY - ETHIOPIA AIDS CONTROL PROGRAMME	5 968			5 968	347	5 621
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT) - FUND INITIATIVE AGAINST HIV/AIDS IN AFRICA		2 710 000	52 140	2 762 140	383 394	2 378 746
SASAKAWA MEMORIAL HEALTH FOUNDATION, JAPAN - AIDS SUMMIT (PARIS, 1 DECEMBER 1994)	20 408			20 408	4 507	15 901
<u>UNAIDS</u>						
- ACCELERATE ACCESS TO DRUGS IN UGANDA, COTE D'IVOIRE AND CHILE	240 000			240 000	78 018	161 982
- ANTIRETROVIRAL THERAPY INITIATIVE ACTIVITIES	504 000		(290 180)	213 820	192 264	21 556
- DEVELOPMENT OF TRAINING PACKAGE FOR MOTHER-TO-CHILD PREVENTION PROGRAMMES	54 000			54 000	36 291	17 709
- EVALUATION OF UNAIDS ACTIVITIES WITHIN THE FRAMEWORK OF THE 2000-2001 UNIFIED BUDGET	100 000			100 000	79 873	20 127
- HIV/AIDS (MEDICAL OFFICER)		303 400		303 400	126 785	176 615
- IMPLEMENTATION AND STRATEGIES FOR SCALING-UP, MEETING (HARARE, JUNE 2001)	140			140	(4 008)	4 148
- INTENSIFIED HIV/AIDS ACTIVITIES IN AFRICA FOR YEAR 2002		250 000		250 000		250 000
- INTERAGENCY TASK TEAM ON HIV/AIDS CARE AND SUPPORT		90 000		90 000	38 581	51 419
- PREVENTION OF HIV TRANSMISSION TO PREGNANT WOMEN, MOTHERS AND THEIR CHILDREN		130 000		130 000	68 114	61 886
- SAFE MOTHERHOOD, CARE AND SUPPORT OF HIV-INFECTED WOMEN AND INFANTS	10 000	60 000		70 000	69 963	37
- UNAIDS ACTIVITIES WITHIN 2002-2003 UNIFIED BUDGET AND WORKPLAN		3 508 000	96 320	3 604 320	3 025 661	578 659
- UNITED NATIONS INTER-AGENCY INFORMATION AND COMMUNICATION COALITION AGAINST HIV/AIDS	450 000			450 000	98 073	351 927
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>8 955 929</b>	<b>8 376 732</b>	<b>422 049</b>	<b>17 754 710</b>	<b>8 556 992</b>	<b>9 197 718</b>
<b>TOTAL - HIV/AIDS (XC40)</b>	<b>13 231 661</b>	<b>10 049 538</b>	<b>835 989</b>	<b>24 117 188</b>	<b>11 143 708</b>	<b>12 973 480</b>
<u>MAKING PREGNANCY SAFER (XC50)</u>						
<u>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</u>						
BALANCE FORWARD	2 135 716		834 460			
ITALY		24 631				
NETHERLANDS		245 250				
NORWAY		395 869				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		400 000	594 285			
INTEREST			159 010			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>2 135 716</b>	<b>1 065 750</b>	<b>1 587 755</b>	<b>4 789 221</b>	<b>2 125 539</b>	<b>2 663 682</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>FAMILY AND COMMUNITY HEALTH (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- MAKING PREGNANCY SAFER IN LAOS AND INDONESIA (MONITORING AND EVALUATION)		172 290		172 290	19 821	152 469
- SAFE MOTHERHOOD: NEONATAL TETANUS	703			703		703
TOTAL - AUSTRALIA	703	172 290		172 993	19 821	153 172
JAPAN						
- ANTENATAL CARE SERVICES	684		(684)			
- SAFE MOTHERHOOD	801		(801)			
TOTAL - JAPAN	1 485		(1 485)			
SWEDEN						
- SWEDISH EXPERTISE			22 035	22 035		22 035
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- IMPROVING THE DIAGNOSIS AND ANALYSIS OF THE CAUSES AND CIRCUMSTANCES OF MATERNAL DEATHS	750			750		750
- INTEGRATED MATERNAL AND NEWBORN HEALTH CARE FOR HIV-INFECTED PREGNANT WOMEN AND THEIR INFANTS	20 417			20 417	14 071	6 346
- MAKING PREGNANCY SAFER (MPR) SECRETARIAT		109 375		109 375		109 375
- PREVENTION OF PRENATAL TRANSMISSION	21 083			21 083	2 425	18 658
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	42 250	109 375		151 625	16 496	135 129
COLUMBIA UNIVERSITY, UNITED STATES OF AMERICA						
- MANUAL ON MANAGING COMPLICATIONS IN PREGNANCY AND CHILDBIRTH (FRENCH VERSION)	28 763			28 763	4 999	23 764
WORLD BANK						
- MATERNAL HEALTH ADVOCACY AND NORMATIVE WORK	3 688			3 688	(2 441)	6 129
- NORMS, TOOLS AND ADVOCACY FOR SAFE MOTHERHOOD		189 000		189 000	92 744	96 256
- REPRODUCTIVE HEALTH PROGRAMMES	939			939	(1 083)	2 022
- REPRODUCTIVE, MATERNAL AND NEWBORN HEALTH	1 472			1 472	(47 622)	49 094
TOTAL - SPECIFIED ACTIVITIES	79 300	470 665	20 550	570 515	82 914	487 601
TOTAL - MAKING PREGNANCY SAFER (XC50)	2 215 016	1 536 415	1 608 305	5 359 736	2 208 453	3 151 283
TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - FAMILY AND COMMUNITY HEALTH	34 336 295	31 239 490	1 550 404	67 126 189	35 822 729	31 303 460

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS</u>						
<u>CLUSTER LEVEL: (XD00)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	227 823					
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		257 813				
INTEREST			43 270			
TOTAL - UNSPECIFIED ACTIVITIES	227 823	257 813	43 270	528 906	123 247	405 659
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY - HEALTH AND HUMAN DEVELOPMENT	88 676			88 676	87 075	1 601
JAPAN - SUPPORT TO TRANSITIONAL GLOBAL FUND ACTIVITIES			200 000	200 000	155 597	44 403
NORWAY - SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENT		226 369		226 369	131 751	94 618
CITY OF GOTEBOG, SWEDEN - ADVOCACY MATERIALS FOR HEALTHY ENVIRONMENTS FOR CHILDREN ALLIANCE		109 290		109 290		109 290
TOTAL - SPECIFIED ACTIVITIES	88 676	335 659	200 000	624 335	374 423	249 912
TOTAL - CLUSTER LEVEL: (XD00)	316 499	593 472	243 270	1 153 241	497 670	655 571
<u>HEALTH AND DEVELOPMENT (XD10)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	2 392 996		(741 319)			
NETHERLANDS		489 853				
SWEDEN		397 246				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		132 812				
MISCELLANEOUS		224				
INTEREST			116 340			
TOTAL - UNSPECIFIED ACTIVITIES	2 392 996	1 020 135	(624 979)	2 788 152	1 476 970	1 311 182
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRIA - INTENSIFIED WHO COOPERATION ACTIVITIES IN YEMEN	82 757			82 757	56 597	26 160
CANADA - STUDY ON THE PRODUCTION OF MATERIALS AND TESTING FOR HEALTH SYSTEMS	(1)		1			
FINLAND - INTENSIFIED COOPERATION WITH COUNTRIES AND PEOPLES IN GREATEST NEED	42 440			42 440	48 373	(5 933)
FRANCE - INTENSIFIED WHO COOPERATION TO STRENGTHEN COUNTRY HEALTH PLANNING	59			59	59	
- JOINT WHO/FRENCH COLLABORATION FOR INTENSIFIED SUPPORT TO COUNTRIES IN GREATEST NEED	(3 965)		3 965			
TOTAL - FRANCE	(3 906)		3 965	59	59	

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
ITALY						
- HEALTH AND HUMAN RIGHTS OF MIGRANTS	22 959			22 959	2 425	20 534
NETHERLANDS						
- STRATEGIC SUPPORT TO COUNTRIES	1		(1)			
- STRENGTHENING OF WHO'S INSTITUTIONAL CAPACITY TO RESPOND TO HEALTH ISSUES OF INDIGENOUS POPULATIONS ON A GLOBAL BASIS	12 332		(12 332)			
TOTAL - NETHERLANDS	12 333		(12 333)			
NORWAY						
- HEALTH IN SUSTAINABLE DEVELOPMENT - HEALTH AND HUMAN RIGHTS	201			201	203	(2)
- MAKING HEALTH CENTRAL TO SUSTAINABLE DEVELOPMENT, (OSLO, NORWAY, 30 NOVEMBER-1 DECEMBER 2001)	24 844			24 844	17 956	6 888
- POVERTY REDUCTION AND HEALTH	2 387			2 387	(9 406)	11 793
- SECTOR ANALYSIS, POLICY DEVELOPMENT AND STRATEGIC PLANNING IN COUNTRIES	1 930			1 930	(149)	2 079
- SUSTAINABLE DEVELOPMENT		263 913		263 913		263 913
TOTAL - NORWAY	29 362	263 913		293 275	8 604	284 671
SWEDEN						
- STAKEHOLDER CONSULTATION MEETING (GENEVA, JUNE 2001)	3 599		(3 145)	454	(648)	1 102
- SWEDISH EXPERTISE	17 417		(17 417)			
TOTAL - SWEDEN	21 016		(20 562)	454	(648)	1 102
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- STAKEHOLDER CONSULTATION MEETING: GLOBAL FUND FOR HIV/AIDS, TB AND MALARIA (GENEVA, 3-4 JUNE 2001)	4 526			4 526	3 212	1 314
- WHO/OECD PROJECT ON POVERTY AND HEALTH	74 826			74 826	90 520	(15 694)
TOTAL - SPECIFIED ACTIVITIES	286 312	263 913	(28 929)	521 296	209 142	312 154
TOTAL - HEALTH AND DEVELOPMENT (XD10)	2 679 308	1 284 048	(653 908)	3 309 448	1 686 112	1 623 336
<u>NUTRITION FOR HEALTH AND DEVELOPMENT (XD20)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	672 957					
ITALY		197 044				
JAPAN		6 379				
NETHERLANDS		489 853				
NORWAY		169 781				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		398 438				
INTEREST			108 080			
TOTAL - UNSPECIFIED ACTIVITIES	672 957	1 261 495	108 080	2 042 532	526 864	1 515 668

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY						
- NUTRITION PROGRAMME	1 060			1 060	122	938
JAPAN						
- ACHIEVING FOOD AND NUTRITION SECURITY FOR THE VULNERABLE IN THE 21ST CENTURY	72 321			72 321	62 411	9 910
- DEVELOPMENT OF EFFECTIVE STRATEGIES FOR PROMOTING APPROPRIATE DIETS AND HEALTHY LIFESTYLES IN THE 21ST CENTURY - 2002		250 000		250 000	150 382	99 618
- HOUSEHOLD FOOD AND NUTRITION SECURITY FOR THE VULNERABLE IN THE 21ST CENTURY	6 598			6 598	6 598	
- NUTRITION PROGRAMME	1		(1)			
TOTAL - JAPAN	78 920	250 000	(1)	328 919	219 391	109 528
LUXEMBOURG						
- GUIDELINES ON FOOD FORTIFICATION		349 956		349 956	187 132	162 824
UNITED STATES OF AMERICA						
- MICRONUTRIENT MALNUTRITION ACTIVITIES		100 000		100 000	81 403	18 597
ROWETT RESEARCH INSTITUTE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- NUTRITION AND OBESITY, CONSULTATION (GENEVA, 3-5 JUNE 1997)	4 327			4 327	3 540	787
TASK FORCE "SIGHT AND LIFE", SWITZERLAND						
- PREVENTION AND CONTROL OF VITAMIN A DEFICIENCY, XEROPHTHALMIA AND NUTRITIONAL BLINDNESS	82 475	33 333		115 808	106 089	9 719
TOTAL - SPECIFIED ACTIVITIES	166 782	733 289	(1)	900 070	597 677	302 393
TOTAL - NUTRITION FOR HEALTH AND DEVELOPMENT (XD20)	839 739	1 994 784	108 079	2 942 602	1 124 541	1 818 061
<u>WHO MULTICENTRE GROWTH REFERENCE STUDY (XD2001)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA						
- NUTRITION PROGRAMME - MULTICENTRE GROWTH REFERENCE STUDY	97 375			97 375	11 202	86 173
NETHERLANDS						
- NUTRITION PROGRAMME - MULTICENTRE GROWTH REFERENCE STUDY	423 176	45 746		468 922	399 538	69 384
NORWAY						
- NUTRITION PROGRAMME - MULTICENTRE GROWTH REFERENCE STUDY	505 435		23 440	528 875		528 875
- WHO MULTICENTRE GROWTH REFERENCE STUDY		490 000		490 000	417 802	72 198
TOTAL - NORWAY	505 435	490 000	23 440	1 018 875	417 802	601 073
UNITED STATES OF AMERICA						
- NUTRITION PROGRAMME -MULTICENTRE GROWTH REFERENCE STUDY	142 704			142 704	212 692	(69 988)
UNITED NATIONS UNIVERSITY, JAPAN						
- SUPPORT TO DATA MANAGEMENT ACTIVITIES OF FOUR DEVELOPING COUNTRIES (BRAZIL, GHANA, INDIA AND OMAN)	30 000	20 000		50 000	5 752	44 248
TOTAL - SPECIFIED ACTIVITIES	1 198 690	555 746	23 440	1 777 876	1 046 986	730 890
TOTAL - WHO MULTICENTRE GROWTH REFERENCE STUDY (XD2001)	1 198 690	555 746	23 440	1 777 876	1 046 986	730 890

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
<u>GLOBAL STRATEGY ON INFANT AND YOUNG CHILD FEEDING (XD2002)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	41 299					
TOTAL - UNSPECIFIED ACTIVITIES	41 299			41 299	21 962	19 337
TOTAL - GLOBAL STRATEGY ON INFANT AND YOUNG CHILD FEEDING (XD2002)	41 299			41 299	21 962	19 337
<u>PROTECTION OF THE HUMAN ENVIRONMENT (XD30)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	233 941					
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		132 812				
INTEREST			10 810			
TOTAL - UNSPECIFIED ACTIVITIES	233 941	132 812	10 810	377 563	14 506	363 057
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA - PROMOTION OF ENVIRONMENTAL HEALTH		59 439		59 439	60 612	(1 173)
TOTAL - SPECIFIED ACTIVITIES		59 439		59 439	60 612	(1 173)
TOTAL - PROTECTION OF THE HUMAN ENVIRONMENT (XD30)	233 941	192 251	10 810	437 002	75 118	361 884
<u>CHEMICAL SAFETY (XD31)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	3 197 257		1			
AUSTRALIA		51 264				
CANADA		62 893				
GERMANY		197 633				
SWEDEN		10 000				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		99 975				
VERBAND DER CHEMISCHEN INDUSTRIE E.V., GERMANY		10 079				
INTEREST			220 800			
TOTAL - UNSPECIFIED ACTIVITIES	3 197 257	431 844	220 801	3 849 902	1 372 831	2 477 071
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA - GLOBAL ASSESSMENT OF ENDOCRINE DISRUPTORS	29 492			29 492	4 584	24 908
CANADA - ACTIVITIES RELATED TO THE JOINT WHO/FAO EXPERT COMMITTEE ON FOOD ADDITIVES	(1)		1			
- APPLICATION OF HUMAN POISONING DATA TO RISK ASSESSMENT		108 000		108 000	73 617	34 383
- DEVELOPMENT OF QUESTIONNAIRES, CHEMICAL SAFETY		61 000		61 000	24 618	36 382
- HEALTH EFFECTS OF COMBINED EXPOSURE TO TOBACCO SMOKE AND OTHER CHEMICALS	3 001			3 001	3 001	
TOTAL - CANADA	3 000	169 000	1	172 001	101 236	70 765

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
GERMANY						
- HARMONIZATION OF APPROACHES TO THE ASSESSMENT OF RISK FROM EXPOSURE TO CHEMICALS	45 074			45 074	19 093	25 981
- MEETINGS ON CHEMICAL SAFETY ISSUES	1		(1)			
TOTAL - GERMANY	45 075		(1)	45 074	19 093	25 981
JAPAN						
- RISK EVALUATION OF PRIORITY CHEMICALS	31 277			31 277	(2 811)	34 088
- RISK EVALUATION OF PRIORITY CHEMICALS AND EXPANDED ACTIVITIES	31 552		(3 358)	28 194	3 244	24 950
- RISK EVALUATION OF PRIORITY CHEMICALS AND EXPANDED ACTIVITIES - 2002		654 000		654 000	377 506	276 494
- RISK EVALUATION OF PRIORITY CHEMICALS AND EXPANDED ACTIVITIES 2000	35 487			35 487	592	34 895
- RISK EVALUATION OF PRIORITY CHEMICALS AND EXPANDED ACTIVITIES 2001	117 713			117 713	78 054	39 659
TOTAL - JAPAN	216 029	654 000	(3 358)	866 671	456 585	410 086
NETHERLANDS						
- NATIONAL TRAINING ACTIVITIES FOR DEVELOPING COUNTRIES ON TOXIC CHEMICALS, ENVIRONMENT AND HEALTH	872			872		872
NORWAY						
- SOUND MANAGEMENT OF TOXIC CHEMICALS IN DEVELOPING COUNTRIES	566 578	578 337		1 144 915	538 249	606 666
SWITZERLAND						
- ENVIRONMENTAL HEALTH CRITERIA ON HUMAN EXPOSURE ASSESSMENT, MEETING (GLION-SUR-MONTREUX, SWITZERLAND, 16-20 FEBRUARY 1998)	2 761			2 761	2 761	
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- GLOBAL ASSESSMENT OF THE STATE OF THE SCIENCE OF ENDOCRINE DISRUPTORS	79 600			79 600	12 658	66 942
UNITED STATES OF AMERICA						
- CHEMICAL SAFETY (IN SERVICES - EXPERTS)		284 984		284 984	284 984	
- ENVIRONMENT AND CHILDREN'S HEALTH, INTERNATIONAL CONFERENCE (1999)	1 454			1 454	1 454	
- HARMONIZATION OF QUALITATIVE RISK ASSESSMENT		25 000		25 000	2 876	22 124
- INTERNATIONAL PROGRAMME ON CHEMICAL SAFETY (CONTRIBUTION FROM FOOD AND DRUG ADMINISTRATION)	(81 549)			(81 549)	116 212	(197 761)
- INTERNATIONAL PROGRAMME ON CHEMICAL SAFETY (CONTRIBUTION FROM NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES)	258 366	556 267		814 633	395 236	419 397
- RISKS TO HUMAN HEALTH AND THE ENVIRONMENT FROM EXPOSURE TO CHEMICALS, PHASE I	1 830			1 830		1 830
- RISKS TO HUMAN HEALTH AND THE ENVIRONMENT FROM EXPOSURE TO CHEMICALS, PHASE II	(234 454)	415 690		181 236	604 872	(423 636)
TOTAL - UNITED STATES OF AMERICA	(54 353)	1 281 941		1 227 588	1 405 634	(178 046)



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</b>						
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- ASSESSMENT OF RISKS FROM EXPOSURE TO CHEMICALS	9 251			9 251	(1 386)	10 637
- ASSESSMENT OF RISKS FROM EXPOSURE TO CHEMICALS, PHASE II	29 284			29 284	19 563	9 721
- ASSESSMENT OF RISKS FROM EXPOSURE TO CHEMICALS, PHASE III	62 293			62 293	51 853	10 440
- ASSESSMENT OF RISKS FROM EXPOSURE TO CHEMICALS, PHASE IV	55 166	62 438		117 604	87 551	30 053
- ASSESSMENT OF RISKS FROM EXPOSURE TO CHEMICALS, PHASE V (2002)		75 812		75 812		75 812
- ASSESSMENT OF RISKS FROM EXPOSURE TO CHEMICALS, PHASE VI (2002)		48 434		48 434	19 786	28 648
- METHODOLOGY FOR HEALTH AND ENVIRONMENTAL RISK ASSESSMENT OF CHEMICALS	2 248			2 248	41	2 207
- RISKS TO HUMAN HEALTH AND THE ENVIRONMENT FROM EXPOSURE TO CHEMICALS	1		(1)			
<b>TOTAL - COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)</b>	<b>158 243</b>	<b>186 684</b>	<b>(1)</b>	<b>344 926</b>	<b>177 408</b>	<b>167 518</b>
GLOBAL CROP PROTECTION FEDERATION (GCPF), BELGIUM						
- HARMONIZED CASE DATA COLLECTION OF POISONING BY PESTICIDES	2 443			2 443	2 443	
UNIVERSITY OF WALES COLLEGE OF MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- CHEMICAL SAFETY (IN SERVICES - EXPERTS)		45 676		45 676	45 676	
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>1 049 740</b>	<b>2 915 638</b>	<b>(3 359)</b>	<b>3 962 019</b>	<b>2 766 327</b>	<b>1 195 692</b>
<b>TOTAL - CHEMICAL SAFETY (XD31)</b>	<b>4 246 997</b>	<b>3 347 482</b>	<b>217 442</b>	<b>7 811 921</b>	<b>4 139 158</b>	<b>3 672 763</b>
<b>FOOD SAFETY (XD32)</b>						
<b>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</b>						
BALANCE FORWARD	93 245					
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		257 813				
ORGANISATION FOR ECONOMIC COOPERATION AND DEVELOPMENT (OECD), FRANCE		11 187				
MISCELLANEOUS		273				
INTEREST			43 840			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>93 245</b>	<b>269 273</b>	<b>43 840</b>	<b>406 358</b>	<b>104 564</b>	<b>301 794</b>
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
JAPAN						
- CODEX ALIMENTARIUS COMMISSION (CAC)	68 306		(68 306)			
- COLLABORATION WITH THE WORLD TRADE ORGANIZATION (WTO) IN FOOD SAFETY	43 833		(43 833)			
- DEVELOPMENT OF INTERNATIONAL FOOD STANDARDS	137 498			137 498	133 124	4 374
- FOOD SAFETY PROGRAMME - 2002		650 000		650 000	429 585	220 415
- PROGRAMME ON FOOD SAFETY 2000	87 221		(14 244)	72 977	72 977	
- PROGRAMME ON FOOD SAFETY 2001	95 311			95 311	92 867	2 444
- STRENGTHENING OF NATIONAL FOOD CONTROL SYSTEMS	13 510		(13 510)			
<b>TOTAL - JAPAN</b>	<b>445 679</b>	<b>650 000</b>	<b>(139 893)</b>	<b>955 786</b>	<b>728 553</b>	<b>227 233</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
NETHERLANDS - FOOD SAFETY (IN SERVICES - EXPERTS)		23 033		23 033	23 033	
SOUTH AFRICA - HIGH DOSE FOOD IRRADIATION, FAO/IAEA/WHO STUDY GROUP (GENEVA, APRIL 1997)	15 215			15 215	9 283	5 932
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - STRENGTHENING FOOD SAFETY INTERVENTIONS FOR THE PREVENTION OF FOODBORNE DISEASES ASSOCIATED WITH AQUATIC FOODS IN DEVELOPING COUNTRIES	16 089			16 089	1 851	14 238
UNITED STATES OF AMERICA - DEVELOPMENT OF A CODEX PARTICIPATION TRUST FUND	300 000			300 000	249 914	50 086
- FOOD SAFETY STRATEGIC PLANNING	29 703			29 703	17 121	12 582
- GLOBAL FORUM OF FOOD SAFETY REGULATORS	50 000			50 000	49 793	207
- RISK ASSESSMENT OF BIOLOGICAL HAZARDS IN FOOD	18 191			18 191	11 162	7 029
TOTAL - UNITED STATES OF AMERICA	397 894			397 894	327 990	69 904
INSTITUT PASTEUR, FRANCE - FOOD SAFETY (IN SERVICES - EXPERTS)		67 944		67 944	67 944	
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT) - FOOD SAFETY - EDUCATION AND TRAINING OF HEALTH WORKERS	7 253			7 253	834	6 419
TOTAL - SPECIFIED ACTIVITIES	882 130	740 977	(139 893)	1 483 214	1 159 488	323 726
TOTAL - FOOD SAFETY (XD32)	975 375	1 010 250	(96 053)	1 889 572	1 264 052	625 520
<u>OCCUPATIONAL AND ENVIRONMENTAL HEALTH (XD33)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	651 333		31			
CANADA		6 623				
ISRAEL		15 000				
NEW ZEALAND		3 887				
SINGAPORE		30 000				
SWEDEN		405 575				
SWITZERLAND		43 433				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		62 019				
UNITED STATES OF AMERICA		87 244				
MISCELLANEOUS		1 777				
INTEREST			75 460			
TOTAL - UNSPECIFIED ACTIVITIES	651 333	655 558	75 491	1 382 382	584 424	797 958

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- HEALTH AND ENVIRONMENTAL EFFECTS OF EXPOSURE TO STATIC AND TIME-VARYING ELECTRIC AND MAGNETIC FIELDS	53 314			53 314	51 798	1 516
FRANCE						
- STUDY ON DEPLETED URANIUM MUNITIONS	93 873			93 873	10 800	83 073
GERMANY						
- GUIDELINES FOR EPIDEMIOLOGICAL STUDIES	47 805			47 805	47 386	419
- OCCUPATIONAL AND ENVIRONMENTAL HEALTH	791			791	(2 473)	3 264
TOTAL - GERMANY	48 596			48 596	44 913	3 683
IRELAND						
- HEALTH AND ENVIRONMENTAL EFFECTS OF EXPOSURE TO STATIC AND TIME-VARYING ELECTRIC AND MAGNETIC FIELDS		100 000		100 000	98 665	1 335
JAPAN						
- PROTECTION AND PROMOTION OF CHILDREN'S ENVIRONMENTAL HEALTH	610		(610)			
- SUPPLIES AND MEDICAL EQUIPMENT TO MITIGATE THE HEALTH EFFECTS OF THE CHERNOBYL ACCIDENT	2 247			2 247	259	1 988
TOTAL - JAPAN	2 857		(610)	2 247	259	1 988
NORWAY						
- HEALTH ENVIRONMENTS FOR CHILDREN		169 500		169 500	69 418	100 082
REPUBLIC OF KOREA						
- HEALTH AND ENVIRONMENTAL EFFECTS OF EXPOSURE TO STATIC AND TIME-VARYING ELECTRIC AND MAGNETIC FIELDS	1		(1)			
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- HEALTH AND ENVIRONMENTAL EFFECTS OF EXPOSURE TO STATIC AND TIME-VARYING ELECTRIC AND MAGNETIC FIELDS (CONTRIBUTION FROM DEPARTMENT OF HEALTH)	773			773	(461)	1 234
- HEALTH AND ENVIRONMENTAL EFFECTS OF EXPOSURE TO STATIC AND TIME-VARYING ELECTRIC AND MAGNETIC FIELDS (CONTRIBUTION FROM HEALTH AND SAFETY EXECUTIVE)	1 900			1 900	49	1 851
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	2 673			2 673	(412)	3 085
UNITED STATES OF AMERICA						
- ELECTROMAGNETIC FIELDS PROJECT		100 000		100 000	29 141	70 859
- GLOBAL ENVIRONMENTAL HEALTH ISSUES	(15 686)	46 700		31 014	77 649	(46 635)
- OCCUPATIONAL SAFETY AND HEALTH (IN SERVICES - EXPERTS)		165 000		165 000	165 000	
- PROGRAMME OF ACTION ON WORKERS' HEALTH	(120 699)	210 541		89 842	211 273	(121 431)
TOTAL - UNITED STATES OF AMERICA	(136 385)	522 241		385 856	483 063	(97 207)

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
COMMEMORATIVE ASSOCIATION FOR THE JAPANESE WORLD EXPOSITION (1970), JAPAN - STRENGTHENING NETWORKING OF THE WHO COLLABORATIVE CENTRES	30		(30)			
NIPPON FOUNDATION (FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION), JAPAN - MEDICAL RELIEF FOR CHILDREN AFFECTED BY THE CHERNOBYL ACCIDENT THROUGH THE DEVELOPMENT AND IMPLEMENTATION OF HEALTH TELEMATICS	346 633			346 633	209 687	136 946
ROYAL ADELAIDE HOSPITAL, AUSTRALIA - HEALTH EFFECTS OF EXPOSURE TO ELECTROMAGNETIC FIELDS (SCIENTIST)	403 092	726 015		1 129 107	499 909	629 198
UNITED NATIONS OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS - ASSISTANCE TO THE RUSSIAN FEDERATION POPULATION EXPOSED TO RADIATION FROM THE CHERNOBYL ACCIDENT	6 488			6 488	1 147	5 341
VERUM FOUNDATION FOR BEHAVIOUR AND ENVIRONMENT, GERMANY - HEALTH AND ENVIRONMENTAL EFFECTS OF EXPOSURE TO STATIC AND TIME-VARYING ELECTRIC AND MAGNETIC FIELDS	41 555			41 555	24 061	17 494
MISCELLANEOUS - HEALTH EFFECTS OF CLIMATE CHANGE IN PACIFIC ISLANDS	7 327			7 327	843	6 484
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>870 054</b>	<b>1 517 756</b>	<b>(641)</b>	<b>2 387 169</b>	<b>1 494 151</b>	<b>893 018</b>
<b>TOTAL - OCCUPATIONAL AND ENVIRONMENTAL HEALTH (XD33)</b>	<b>1 521 387</b>	<b>2 173 314</b>	<b>74 850</b>	<b>3 769 551</b>	<b>2 078 575</b>	<b>1 690 976</b>
<u>WATER, SANITATION AND HEALTH (XD34)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	298 782					
CANADA		16 000				
SWEDEN		264 830				
MISCELLANEOUS		4 000				
INTEREST			40 700			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>298 782</b>	<b>284 830</b>	<b>40 700</b>	<b>624 312</b>	<b>203 204</b>	<b>421 108</b>
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY - WATER SUPPLY AND SANITATION COLLABORATIVE COUNCIL - ACTIVITIES OF THE WORKING GROUP ON URBANIZATION	15 543			15 543	10 730	4 813
JAPAN - ARSENIC CONTAMINATION OF DRINKING-WATER	3 734			3 734	(149)	3 883
- DRINKING WATER QUALITY 2001	85 346			85 346	83 150	2 196
- DRINKING-WATER QUALITY	29 133	120 000		149 133	76 754	72 379
- RURAL ENVIRONMENTAL HEALTH	209 782			209 782	180 735	29 047
- WATER SUPPLY, QUALITY AND SANITATION	647			647	74	573
- WATER, SANITATION AND HEALTH		230 000	155 000	385 000	244 546	140 454
<b>TOTAL - JAPAN</b>	<b>328 642</b>	<b>350 000</b>	<b>155 000</b>	<b>833 642</b>	<b>585 110</b>	<b>248 532</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
NETHERLANDS - SECTOR-WIDE HEALTH INPUTS TO WATER MANAGEMENT FOR HEALTH	(47)			(47)	(4 584)	4 537
SWEDEN - WATER SUPPLY AND SANITATION ACTIVITIES	171		(171)			
SWITZERLAND - IMPROVING GLOBAL WATER SUPPLY AND SANITATION SECTOR MONITORING		70 000		70 000	48 926	21 074
UNITED STATES OF AMERICA - ENVIRONMENTAL HEALTH - DEVELOPMENT OF JOINT HEALTH-RELATED ACTIVITIES, PHASE II	(94 462)	122 570		28 108	209 240	(181 132)
INTERNATIONAL LIFE SCIENCES INSTITUTE - WORKSHOP ON NUTRIENT MINERALS IN DRINKING WATER AND POTENTIAL HEALTH CONSEQUENCES OF LONG-TERM CONSUMPTION OF DESALINATED AND OTHER LOW MINERAL-CONTENT WATERS		21 001		21 001	9 916	11 085
LONDON SCHOOL OF HYGIENE AND TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - GLOBAL WATER SUPPLY AND SANITATION STATUS	4 845			4 845	904	3 941
TOTAL - SPECIFIED ACTIVITIES	254 692	563 571	154 829	973 092	860 242	112 850
TOTAL - WATER, SANITATION AND HEALTH (XD34)	553 474	848 401	195 529	1 597 404	1 063 446	533 958
<u>EMERGENCY AND HUMANITARIAN ACTION (XD40)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	6 100 062		12			
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		70 312				
INTEREST			1 099 600			
TOTAL - UNSPECIFIED ACTIVITIES	6 100 062	70 312	1 099 612	7 269 986	2 622 567	4 647 419
TOTAL - EMERGENCY AND HUMANITARIAN ACTION (XD40)	6 100 062	70 312	1 099 612	7 269 986	2 622 567	4 647 419
<u>REVOLVING FUND FOR EMERGENCY RELIEF OPERATIONS (XD4001)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	356 149					
TOTAL - UNSPECIFIED ACTIVITIES	356 149			356 149		356 149
TOTAL - REVOLVING FUND FOR EMERGENCY RELIEF OPERATIONS (XD4001)	356 149			356 149		356 149

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
<u>CAPACITY BUILDING AND INFORMATION (XD4002)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	31 727					
ITALY		197 044				
ACADEMY FOR EDUCATIONAL DEVELOPMENT, UNITED STATES OF AMERICA		23 730				
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>31 727</b>	<b>220 774</b>		<b>252 501</b>	<b>29 556</b>	<b>222 945</b>
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
IRELAND						
- EMERGENCY HUMANITARIAN ASSISTANCE PROGRAMME	55 207			55 207	54 197	1 010
ITALY						
- DISPLACED POPULATION STUDY IN EMERGENCY PREPAREDNESS AND RESPONSE	19 141			19 141	19 141	
- EMERGENCY AND HUMANITARIAN NEWSLETTERS/PUBLICATIONS	7 781			7 781	7 781	
- EMERGENCY INTELLIGENCE AND CAPACITY BUILDING	263 387			263 387	217 025	46 362
- EMERGENCY PREPAREDNESS AND RESPONSE - SUBREGIONAL PROGRAMME IN HARARE	5 329			5 329	2 403	2 926
- HEALTH AND HUMAN RIGHTS IN COMPLEX EMERGENCIES	54 817			54 817	53 436	1 381
- ITALIAN EXPERTISE FUND			32 800	32 800	3 773	29 027
- WHO PROGRAMME FOR EMERGENCY PREPAREDNESS AND RESPONSE	12 796			12 796	11 688	1 108
<b>TOTAL - ITALY</b>	<b>363 251</b>		<b>32 800</b>	<b>396 051</b>	<b>315 247</b>	<b>80 804</b>
JAPAN						
- EMERGENCY HUMANITARIAN ASSISTANCE CAPACITY BUILDING IN THE WESTERN PACIFIC REGION	159 845		(159 845)		(10 300)	10 300
- EMERGENCY RESPONSE, INFORMATION AND TRAINING	48 954		(3 320)	45 634	22 940	22 693
- STRENGTHENING ASSESSMENT AT ACUTE AND CHRONIC PHASES OF COMPLEX HUMANITARIAN EMERGENCIES	39 333		(35 000)	4 333	4 333	
- STRENGTHENING TRAINING CAPACITY FOR EMERGENCY PREPAREDNESS	10 497			10 497	594	9 903
<b>TOTAL - JAPAN</b>	<b>258 629</b>		<b>(198 165)</b>	<b>60 464</b>	<b>17 567</b>	<b>42 896</b>
NETHERLANDS						
- EMERGENCY PREPAREDNESS AND RESPONSE IN SOUTHERN AFRICA	(64 111)			(64 111)		(64 111)
NORWAY						
- EMERGENCY HUMANITARIAN ACTIONS (HEALTH POLICY ADVISER)	11 083			11 083	11 083	
SWEDEN						
- COURSE IN RAPID HEALTH ASSESSMENTS IN DISASTERS	2 024			2 024	2 024	
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- EMERGENCY HEALTH TRAINING PROGRAMME, AFRICA	242			242	242	
- STANDARD-SETTING CORE FUNCTIONS IN EMERGENCY HEALTH	689 211			689 211	583 609	105 602
- STRENGTHENING PUBLIC HEALTH COORDINATION IN HUMANITARIAN CRISIS		2 142 857	71 300	2 214 157	757 071	1 457 085
<b>TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND</b>	<b>689 453</b>	<b>2 142 857</b>	<b>71 300</b>	<b>2 903 610</b>	<b>1 340 922</b>	<b>1 562 687</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</b>						
UNITED STATES OF AMERICA						
- EMERGENCY HEALTH INTELLIGENCE WORLD-WIDE	(973)	16 000		15 027	21 282	(6 255)
- HEALTH INTELLIGENCE AND CAPACITY BUILDING WEBSITE (FORMERLY HINAP)		150 000		150 000	140 759	9 241
- HEALTH INTELLIGENCE NETWORK FOR ADVANCED CONTINGENCY PLANNING	39 111			39 111	21 866	17 245
- HEALTH INTELLIGENCE NETWORK FOR ADVANCED PLANNING (HINAP)	53 308			53 308	38 964	14 344
<b>TOTAL - UNITED STATES OF AMERICA</b>	<b>91 446</b>	<b>166 000</b>		<b>257 446</b>	<b>222 871</b>	<b>34 575</b>
INTERNATIONAL CIVIL DEFENCE ORGANIZATION						
- EMERGENCY PREPAREDNESS AND CRISIS MANAGEMENT, INTERNATIONAL DIPLOMA COURSE	22 976			22 976	9 561	13 415
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>1 429 958</b>	<b>2 308 857</b>	<b>(94 065)</b>	<b>3 644 750</b>	<b>1 973 472</b>	<b>1 671 277</b>
<b>TOTAL - CAPACITY BUILDING AND INFORMATION (XD4002)</b>	<b>1 461 685</b>	<b>2 529 631</b>	<b>(94 065)</b>	<b>3 897 251</b>	<b>2 003 028</b>	<b>1 894 222</b>
<b>EMERGENCY PARTNERSHIPS IN HEALTH (XD4003)</b>						
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
REPUBLIC OF KOREA						
- EMERGENCY PARTNERSHIPS IN HEALTH (SCIENTIST)	108 145	98 053		206 198	182 903	23 295
SWEDEN						
- UN CONSOLIDATED INTER-AGENCY APPEAL FOR CAMBODIA 2000	66 025			66 025	65 071	954
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- HEALTH COORDINATION IN MYANMAR - THAILAND BORDER	228 716			228 716	132 276	96 440
UNITED STATES OF AMERICA						
- INTER-AGENCY COOPERATION IN EMERGENCIES AND HUMANITARIAN ACTIONS	259 052			259 052	174 478	84 574
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>661 938</b>	<b>98 053</b>		<b>759 991</b>	<b>554 728</b>	<b>205 263</b>
<b>TOTAL - EMERGENCY PARTNERSHIPS IN HEALTH (XD4003)</b>	<b>661 938</b>	<b>98 053</b>		<b>759 991</b>	<b>554 728</b>	<b>205 263</b>
<b>EMERGENCY OPERATIONS (MISCELLANEOUS) (XD4004)</b>						
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
DENMARK						
- EMERGENCY PROGRAMME IN ZIMBABWE	7 004			7 004	75	6 929
ITALY						
- EMERGENCY AND HUMANITARIAN ACTION - JOINT OPERATIONS WITH DIVISION OF EMERGING AND OTHER COMMUNICABLE DISEASE SURVEILLANCE AND CONTROL	1		(1)			
- EMERGENCY RESPONSE FUND	1 053 812	1 348 518	74 440	2 476 770	1 152 099	1 324 671
- EMERGENCY RESPONSE FUND - PHASE I	1 827			1 827	103	1 724
- EMERGENCY RESPONSE FUND - PHASE II	4 768			4 768	1 874	2 894
- EMERGENCY RESPONSE FUND - PHASE III	14 530			14 530	6 702	7 828
- EMERGENCY RESPONSE FUND - PHASE IV	76 263			76 263	55 617	20 646
- PROVISION OF A STOCK OF EMERGENCY SUPPLIES	208 860			208 860	178 405	30 455
- TUBERCULOSIS PROJECT IN AFGHANISTAN	446 847			446 847	219 399	227 448
- WHO APPEAL FOR VICTIMS OF CYCLONE, BANGLADESH	20 398			20 398	433	19 965
<b>TOTAL - ITALY</b>	<b>1 827 306</b>	<b>1 348 518</b>	<b>74 439</b>	<b>3 250 263</b>	<b>1 614 632</b>	<b>1 635 631</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
JAPAN						
- EMERGENCY RESPONSE: FIELD SUPPORT AND LOGISTICS	104 666			104 666	98 060	6 606
LUXEMBOURG						
- EMERGENCY ASSISTANCE TO FLOOD VICTIMS IN CAMBODIA	43 366			43 366	38 533	4 833
- SUPPORT TO THE UNITED NATIONS INTER-AGENCY APPEAL FOR MONGOLIA	1			1	(1 469)	1 470
TOTAL - LUXEMBOURG	43 367			43 367	37 064	6 303
NORWAY						
- CHOLERA EPIDEMIC IN MALI	1 603			1 603		1 603
- SUPPORT FOR EMERGENCY APPEAL FOR EL SALVADOR EARTHQUAKE	95			95	(291)	386
- UNITED NATIONS CONSOLIDATED APPEAL FOR WEST AFRICA FOR 2001	30 384			30 384	28 309	2 075
TOTAL - NORWAY	32 082			32 082	28 017	4 064
THAILAND						
- CHOLERA EPIDEMIC IN MALI	6 268			6 268	355	5 913
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- EMERGENCY ASSISTANCE TO CONTROL OUTBREAK OF LASSA FEVER IN NIGERIA	(4 800)			(4 800)		(4 800)
- MENINGITIS OUTBREAK IN NIGERIA AND SUBREGIONS	3 146			3 146	(3 012)	6 158
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	(1 654)			(1 654)	(3 012)	1 358
UNITED STATES OF AMERICA						
- DEVELOPMENT OF REHABILITATION SERVICES IN AFRICA - PROSTHETICS AND ORTHOTICS FOR WAR VICTIMS		100 000		100 000	78 387	21 613
- MALARIA PREVENTION IN THE NEWLY ESTABLISHED REFUGEE CAMPS IN GUINEA	(22 475)	229 015		206 540	195 963	10 577
TOTAL - UNITED STATES OF AMERICA	(22 475)	329 015		306 540	274 350	32 190
UNITED NATIONS DEPARTMENT OF HUMANITARIAN AFFAIRS						
- EMERGENCY HEALTH ASSISTANCE TO YEMEN	10 938			10 938	1 258	9 680
UNITED NATIONS OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS						
- DISASTERS AND MENTAL HEALTH: REDUCING VULNERABILITIES AFTER THE TSUNAMI DISASTER IN PAPUA NEW GUINEA	13 559		1	13 560	13 560	
WHO - FUNDS TRANSFERRED FROM THE EXECUTIVE BOARD SPECIAL FUND (RES WHA50.6)						
- EMERGENCY HUMANITARIAN ACTIVITIES	6 117			6 117	6 117	
TOTAL - SPECIFIED ACTIVITIES	2 027 178	1 677 533	74 440	3 779 151	2 070 476	1 708 674
TOTAL - EMERGENCY OPERATIONS (MISCELLANEOUS) (XD4004)	2 027 178	1 677 533	74 440	3 779 151	2 070 476	1 708 674



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
<u>EMERGENCY HEALTH ASSISTANCE TO ANGOLA (XD4005)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	20					
TOTAL - UNSPECIFIED ACTIVITIES	20			20		20
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY						
- UN CONSOLIDATED APPEAL FOR ANGOLA	4 453			4 453	252	4 201
NETHERLANDS						
- STRENGTHENING OF THE NATIONAL CAPACITY IN HEALTH POLICY DEVELOPMENT, PLANNING AND COORDINATION, ANGOLA	(1)		1			
NORWAY						
- UNITED NATIONS CONSOLIDATED APPEAL FOR ANGOLA	85 499			85 499	84 213	1 286
- UNITED NATIONS CONSOLIDATED APPEAL FOR ANGOLA FOR 2001	111 245			111 245	101 600	9 645
- UNITED NATIONS CONSOLIDATED APPEAL FOR ANGOLA FOR 2002	112 124			112 124	102 328	9 796
TOTAL - NORWAY	308 868			308 868	288 141	20 727
SWEDEN						
- UNITED NATIONS CONSOLIDATED INTER-AGENCY APPEAL FOR ANGOLA 2002		428 482		428 482	261 895	166 587
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- HEALTH TRANSITION PROJECT IN ANGOLA, PHASE II	111 517			111 517	93 686	17 831
- INTER-AGENCY APPEAL FOR ANGOLA 1999	16 227			16 227	(34 770)	50 997
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	127 744			127 744	58 916	68 828
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- MINIMUM HEALTH AND NUTRITION CARE PACKAGE FOR THE NEWLY ACCESSIBLE POPULATIONS IN ANGOLA		2 547 439		2 547 439		2 547 439
UNITED NATIONS OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS						
- MONITORING OF HEALTH SITUATION IN ANGOLA	43 307			43 307	2 641	40 666
TOTAL - SPECIFIED ACTIVITIES	484 371	2 975 921	1	3 460 293	611 845	2 848 448
TOTAL - EMERGENCY HEALTH ASSISTANCE TO ANGOLA (XD4005)	484 391	2 975 921	1	3 460 313	611 845	2 848 468
<u>EMERGENCY HEALTH ASSISTANCE TO BURUNDI (XD4006)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
IRELAND						
- EMERGENCY APPEAL FOR BURUNDI (HIV/STD)	15 055			15 055	1 181	13 874
ITALY						
- EMERGENCY ASSISTANCE TO PREGNANT WOMEN AND FEMALE WAR VICTIMS IN BURUNDI	36 457			36 457	27 230	9 227
TOTAL - SPECIFIED ACTIVITIES	51 512			51 512	28 411	23 101
TOTAL - EMERGENCY HEALTH ASSISTANCE TO BURUNDI (XD4006)	51 512			51 512	28 411	23 101

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
<u>EMERGENCY HEALTH ASSISTANCE TO DEMOCRATIC REPUBLIC OF THE CONGO (XD4007)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	11 626					
TOTAL - UNSPECIFIED ACTIVITIES	11 626			11 626	734	10 892
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY						
- CONTROL OF EPIDEMICS IN DEMOCRATIC REPUBLIC OF THE CONGO	76 122			76 122	8 040	68 082
JAPAN						
- EMERGENCY PUBLIC HEALTH ASSISTANCE FOR REFUGEES AND PEOPLE AFFLICTED BY THE CONFLICTS IN EASTERN DEMOCRATIC REPUBLIC OF THE CONGO	12 642			12 642	10 807	1 835
NORWAY						
- EMERGENCY HEALTH ASSISTANCE TO DEMOCRATIC REPUBLIC OF THE CONGO	251 562			251 562	250 973	589
- HUMANITARIAN ASSISTANCE - VOLCANO NYIRAGONGO ERUPTION		46 089		46 089	46 026	63
- HUMANITARIAN ASSISTANCE - VOLCANO NYIRAGONGO ERUPTION (IN KIND - SUNDRY)		175 209		175 209	175 209	
TOTAL - NORWAY	251 562	221 298		472 860	472 208	652
SWEDEN						
- UNITED NATIONS CONSOLIDATED INTER-AGENCY APPEAL FOR DEMOCRATIC REPUBLIC OF THE CONGO	159 517			159 517	142 399	17 118
UNITED STATES OF AMERICA						
- HEALTH COORDINATION IN DEMOCRATIC REPUBLIC OF CONGO		150 000		150 000	16 948	133 052
UNITED NATIONS OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS						
- SUPPLY OF MENINGITIS VACCINES	125 000			125 000	122 181	2 819
TOTAL - SPECIFIED ACTIVITIES	624 843	371 298		996 141	772 583	223 558
TOTAL - EMERGENCY HEALTH ASSISTANCE TO DEMOCRATIC REPUBLIC OF THE CONGO (XD4007)	636 469	371 298		1 007 767	773 317	234 450
<u>EMERGENCY HEALTH ASSISTANCE TO REPUBLIC OF THE CONGO (XD4008)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY						
- EMERGENCY ASSISTANCE TO REPUBLIC OF THE CONGO	209 360			209 360	186 760	22 600
NORWAY						
- STRENGTHENING OF PERIPHERAL LABORATORIES IN REPUBLIC OF THE CONGO	8 735			8 735	8 645	90
TOTAL - SPECIFIED ACTIVITIES	218 095			218 095	195 405	22 690
TOTAL - EMERGENCY HEALTH ASSISTANCE TO REPUBLIC OF THE CONGO (XD4008)	218 095			218 095	195 405	22 690

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
<u>EMERGENCY HEALTH ASSISTANCE TO ERITREA (XD4009)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	11 197					
TOTAL - UNSPECIFIED ACTIVITIES	11 197			11 197	6 716	4 481
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BELGIUM						
- CONTROL OF PRIORITY COMMUNICABLE DISEASES IN ERITREA	5 034			5 034	(1 225)	6 259
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- EMERGENCY HEALTH ASSISTANCE AND EPIDEMIOLOGICAL SURVEILLANCE IN ERITREA	8 893			8 893	503	8 390
UNITED STATES OF AMERICA						
- MALARIA CONTROL ACTIVITIES IN ERITREA	7 559			7 559	6 174	1 385
TOTAL - SPECIFIED ACTIVITIES	21 486			21 486	5 452	16 034
TOTAL - EMERGENCY HEALTH ASSISTANCE TO ERITREA (XD4009)	32 683			32 683	12 168	20 515
<u>EMERGENCY HEALTH ASSISTANCE TO ETHIOPIA (XD4010)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	16					
TOTAL - UNSPECIFIED ACTIVITIES	16			16		16
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BELGIUM						
- EMERGENCY MEDICAL KITS FOR ETHIOPIA	19 071			19 071	10 351	8 720
- STRENGTHENING OF HEALTH AND NUTRITIONAL SURVEILLANCE SYSTEMS, EARLY WARNING AND EPIDEMIC OUTBREAK RESPONSE IN ETHIOPIA	84 857			84 857	56 027	28 830
TOTAL - BELGIUM	103 928			103 928	66 378	37 550
NETHERLANDS						
- CAPACITY BUILDING FOR MANAGEMENT AND QUALITY CONTROL IN ETHIOPIA	730 336			730 336	633 921	96 415
- PURCHASE OF EMERGENCY HEALTH KITS FOR THE CRISIS IN ETHIOPIA		1 189 296		1 189 296	1 050 485	138 811
- REPAIR OF DAMAGED HEALTH FACILITIES, ETHIOPIA	28 386			28 386	28 386	
- UN CONSOLIDATED INTER-AGENCY APPEAL FOR ETHIOPIA 2001	456 654			456 654	28 259	428 395
TOTAL - NETHERLANDS	1 215 376	1 189 296		2 404 672	1 741 051	663 621
NORWAY						
- HEALTH INTERVENTIONS IN DROUGHT AFFECTED AREAS OF ETHIOPIA		1 331 558	5 150	1 336 708	126 219	1 210 489
- HEALTH SYSTEM REHABILITATION IN WAR AFFECTED AREAS IN TIGRAY AND AFAR REGIONS	50 604			50 604	(50 810)	101 414
TOTAL - NORWAY	50 604	1 331 558	5 150	1 387 312	75 409	1 311 903

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
SWEDEN - DROUGHT RELATED HEALTH PROBLEMS IN ETHIOPIA, 2002		557 694		557 694	27 597	530 097
TOTAL - SPECIFIED ACTIVITIES	1 369 908	3 078 548	5 150	4 453 606	1 910 435	2 543 171
TOTAL - EMERGENCY HEALTH ASSISTANCE TO ETHIOPIA (XD4010)	1 369 924	3 078 548	5 150	4 453 622	1 910 435	2 543 187
<u>EMERGENCY HEALTH ASSISTANCE TO THE GREAT LAKES REGION (XD4011)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN - EMERGENCY AND HUMANITARIAN ACTIVITIES, RWANDA/BURUNDI	9 932			9 932		9 932
NORWAY - UNITED NATIONS CONSOLIDATED INTER-AGENCY APPEAL 2001 FOR THE GREAT LAKES REGION AND CENTRAL AFRICA	223 714			223 714	217 786	5 928
SWEDEN - EMERGENCY PROGRAMME IN THE GREAT LAKES REGION IN AFRICA	47 031		(45 321)	1 710	(11 228)	12 938
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - WHO OPERATIONS IN THE RWANDA/BURUNDI CRISIS	19 424			19 424	19 423	1
TOTAL - SPECIFIED ACTIVITIES	300 101		(45 321)	254 780	225 981	28 799
TOTAL - EMERGENCY HEALTH ASSISTANCE TO THE GREAT LAKES REGION (XD4011)	300 101		(45 321)	254 780	225 981	28 799
<u>EMERGENCY HEALTH ASSISTANCE TO GUINEA BISSAU (XD4012)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
SWEDEN - SUPPORT TO UNITED NATIONS APPEAL FOR GUINEA-BISSAU	116 799		(116 799)			
TOTAL - SPECIFIED ACTIVITIES	116 799		(116 799)			
TOTAL - EMERGENCY HEALTH ASSISTANCE TO GUINEA BISSAU (XD4012)	116 799		(116 799)			
<u>EMERGENCY HEALTH ASSISTANCE TO LIBERIA (XD4013)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - EMERGENCY RELIEF OPERATIONS, LIBERIA	8 747			8 747	202	8 545
- HEALTH SECTOR RESPONSE TO THE NEW INTERNATIONAL DISPLACED PERSONS NEEDS IN LIBERIA		142 930		142 930	131 512	11 418
- YELLOW FEVER OUTBREAK IN LIBERIA, PHASE I	13 229			13 229	749	12 480
- YELLOW FEVER OUTBREAK IN LIBERIA, PHASE II	502			502	502	
TOTAL - SPECIFIED ACTIVITIES	22 478	142 930		165 408	132 965	32 443
TOTAL - EMERGENCY HEALTH ASSISTANCE TO LIBERIA (XD4013)	22 478	142 930		165 408	132 965	32 443

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
<u>EMERGENCY HEALTH ASSISTANCE TO MADAGASCAR (XD4014)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY						
- SUPPORT TO MADAGASCAR CYCLONE VICTIMS	3 678			3 678	2 873	805
TOTAL - SPECIFIED ACTIVITIES	3 678			3 678	2 873	805
TOTAL - EMERGENCY HEALTH ASSISTANCE TO MADAGASCAR (XD4014)	3 678			3 678	2 873	805
<u>EMERGENCY HEALTH ASSISTANCE TO MOZAMBIQUE (XD4015)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- MALARIA PREVENTION AND HEALTH EDUCATION PROGRAMME IN MOZAMBIQUE	4 784			4 784	2 310	2 474
ITALY						
- EMERGENCY PREPAREDNESS AND RESPONSE, MOZAMBIQUE (MANICA, MAPUTO AND SOFALA)	20 854			20 854	19 305	1 549
- HEALTH PROTECTION OF WOMEN AND CHILDREN AFFECTED BY THE WAR IN MOZAMBIQUE	15 688			15 688	10 702	4 986
- SUPPORT TO MOZAMBIQUE CYCLONE VICTIMS	12 352			12 352	12 298	54
TOTAL - ITALY	48 894			48 894	42 305	6 589
SWEDEN						
- SUPPORT TO THE UN APPEAL FOR THE FLOOD VICTIMS IN MOZAMBIQUE	30 548	39 000	(28 792)	40 756	1 568	39 188
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)						
- HUMANITARIAN RELIEF IN MOZAMBIQUE	57 503			57 503	(2 467)	59 970
TOTAL - SPECIFIED ACTIVITIES	141 729	39 000	(28 792)	151 937	43 716	108 221
TOTAL - EMERGENCY HEALTH ASSISTANCE TO MOZAMBIQUE (XD4015)	141 729	39 000	(28 792)	151 937	43 716	108 221
<u>EMERGENCY HEALTH ASSISTANCE TO RWANDA (XD4016)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	2 093					
TOTAL - UNSPECIFIED ACTIVITIES	2 093			2 093		2 093
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- ASSISTANCE TO RWANDA (BUGASERA DISTRICT) AND HEALTH AUXILIARY TRAINING	75 940			75 940	4 375	71 565
ITALY						
- EMERGENCY ASSISTANCE TO PREGNANT WOMEN AND FEMALE WAR VICTIMS IN RWANDA	5 292			5 292	2 125	3 167
- EMERGENCY HUMANITARIAN ASSISTANCE TO RWANDA	65 313			65 313	23 349	41 964
TOTAL - ITALY	70 605			70 605	25 474	45 131

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
JAPAN						
- EMERGENCY HUMANITARIAN ASSISTANCE TO RWANDA	841			841		841
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- EMERGENCY HUMANITARIAN ASSISTANCE TO RWANDA	110 295			110 295	91 631	18 664
NIPPON FOUNDATION (FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION), JAPAN						
- EMERGENCY HUMANITARIAN ASSISTANCE TO RWANDA	3 835			3 835	310	3 525
TOTAL - SPECIFIED ACTIVITIES	261 516			261 516	121 790	139 726
TOTAL - EMERGENCY HEALTH ASSISTANCE TO RWANDA (XD4016)	263 609			263 609	121 790	141 819
<u>EMERGENCY HEALTH ASSISTANCE TO SIERRA LEONE (XD4017)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NETHERLANDS						
- HUMANITARIAN ASSISTANCE TO SIERRA LEONE	(2 145)			(2 145)		(2 145)
NORWAY						
- UNITED NATIONS INTER-AGENCY APPEAL FOR SIERRA LEONE	111 683			111 683	111 634	49
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- HUMANITARIAN ASSISTANCE TO SIERRA LEONE	12 777			12 777	8 581	4 196
UNITED STATES OF AMERICA						
- SUPPORT TO HEALTH PROGRAMMES IN SIERRA LEONE	46 673			46 673	18 095	28 578
- UNITED NATIONS CONSOLIDATED INTER-AGENCY APPEAL FOR SIERRA LEONE 2001		340 000		340 000	326 245	13 755
- UNITED NATIONS CONSOLIDATED INTER-AGENCY APPEAL FOR SIERRA LEONE 2002					31 530	(31 530)
TOTAL - SPECIFIED ACTIVITIES	168 988	340 000		508 988	496 085	12 903
TOTAL - EMERGENCY HEALTH ASSISTANCE TO SIERRA LEONE (XD4017)	168 988	340 000		508 988	496 085	12 903
<u>EMERGENCY HEALTH ASSISTANCE TO AFGHANISTAN (XD4020)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BELGIUM						
- HUMANITARIAN ACTIVITIES IN AFGHANISTAN		516 845		516 845	29 255	487 590
DENMARK						
- EMERGENCY APPEAL FOR POLIOMYELITIS ERADICATION IN AFGHANISTAN	288 981			288 981	257 187	31 794
INDONESIA						
- EMERGENCY HUMANITARIAN ASSISTANCE TO AFGHANISTAN	(1)			(1)	(205)	204
ITALY						
- EMERGENCY ASSISTANCE TO THE AFGHAN POPULATION AFFECTED BY THE EARTHQUAKE IN 2002		736 016		736 016	111 846	624 170
JAPAN						
- HEALTH ASSISTANCE ACTIVITIES FOR REFUGEES AND DISPLACED PERSONS IN AFGHANISTAN	20 219			20 219	17 004	3 215
NORWAY						
- TUBERCULOSIS CONTROL IN AFGHANISTAN	28 249			28 249	15 927	12 322
- TUBERCULOSIS CONTROL IN AFGHANISTAN, YEAR 2001	51 086			51 086	11 220	39 866
TOTAL - NORWAY	79 335			79 335	27 147	52 188

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
UNITED NATIONS OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS - GREATER AZRA INITIATIVE FOR AFGHAN REFUGEES	60 000			60 000	9 056	50 944
TOTAL - SPECIFIED ACTIVITIES	448 534	1 252 861		1 701 395	451 290	1 250 105
TOTAL - EMERGENCY HEALTH ASSISTANCE TO AFGHANISTAN (XD4020)	448 534	1 252 861		1 701 395	451 290	1 250 105
<u>EMERGENCY HEALTH ASSISTANCE TO SOMALIA (XD4021)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY - EMERGENCY HUMANITARIAN ASSISTANCE TO SOMALIA	8 234			8 234	5 346	2 888
NORWAY - CONTROL OF TUBERCULOSIS IN MANYATTA, SOMALIA	54 444			54 444	54 443	1
- UN CONSOLIDATED APPEAL FOR SOMALIA	6 392			6 392	2 410	3 982
- UNITED NATIONS CONSOLIDATED APPEAL FOR SOMALIA - 2002, SUPPORT FOR TUBERCULOSIS MANYATTA IN A SECURE REGION OF SOMALIA		85 566		85 566		85 566
TOTAL - SPECIFIED ACTIVITIES	69 070	85 566		154 636	62 199	92 437
TOTAL - EMERGENCY HEALTH ASSISTANCE TO SOMALIA (XD4021)	69 070	85 566		154 636	62 199	92 437
<u>EMERGENCY HEALTH ASSISTANCE TO SUDAN (XD4022)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NORWAY - TUBERCULOSIS CONTROL IN SUDAN		335 725		335 725		335 725
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - CONTROL OF VISCERAL LEISHMANIASIS IN SUDAN	3 089			3 089	3 089	
NORWEGIAN REFUGEE COUNCIL, NORWAY - DISEASE SURVEILLANCE SYSTEM IN SOUTH SUDAN	1 042			1 042	1 042	
UNITED NATIONS OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS - UNITED NATIONS ACTIVITIES IN THE NUBA MOUNTAINS AREA	93 664			93 664	92 798	866
TOTAL - SPECIFIED ACTIVITIES	97 795	335 725		433 520	96 929	336 591
TOTAL - EMERGENCY HEALTH ASSISTANCE TO SUDAN (XD4022)	97 795	335 725		433 520	96 929	336 591
<u>EMERGENCY HEALTH ASSISTANCE TO ALBANIA (XD4023)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY - ASSISTANCE ACTIVITIES TO SUPPORT THE ALBANIAN HEALTH MINISTRY		991 080		991 080		991 080
- UPDATING HEALTH REGULATIONS, POLICIES AND TRAINING OF PERSONNEL OF THE ALBANIAN MINISTRY OF HEALTH	121 670			121 670	121 670	
TOTAL - ITALY	121 670	991 080		1 112 750	121 670	991 080

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
SWEDEN						
- ALBANIAN NATIONAL MENTAL HEALTH PLAN	393 253	265 312		658 565	579 118	79 447
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- COMMUNICABLE DISEASE SURVEILLANCE SYSTEM, ALBANIA	(171 469)	147 120		(24 349)		(24 349)
- COMMUNICABLE DISEASE SURVEILLANCE SYSTEM, ALBANIA		275 387		275 387	352 329	(76 942)
- FUNDAMENTALS OF MENTAL HEALTH CLINICAL PRACTICE AND MULTIDISCIPLINARY TEAMWORK IN ALBANIA	(222 751)			(222 751)		(222 751)
- MANAGEMENT OF TUBERCULOSIS IN POPULATION OF ALBANIA	131 399			131 399	142 798	(11 399)
TOTAL - SPECIFIED ACTIVITIES	252 102	1 678 899		1 931 001	1 195 915	735 086
TOTAL - EMERGENCY HEALTH ASSISTANCE TO ALBANIA (XD4023)	252 102	1 678 899		1 931 001	1 195 915	735 086
<u>EMERGENCY HEALTH ASSISTANCE TO NORTHERN CAUCASUS (XD4025)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA						
- UNITED NATIONS CONSOLIDATED INTER-AGENCY APPEAL FOR THE NORTHERN CAUCASUS, RUSSIAN FEDERATION	66 360			66 360	66 360	
- UNITED NATIONS CONSOLIDATED INTER-AGENCY APPEAL FOR THE NORTHERN CAUCASUS, RUSSIAN FEDERATION - 2002		46 558		46 558	46 558	
TOTAL - CANADA	66 360	46 558		112 918	112 918	
CZECH REPUBLIC						
- HUMANITARIAN ASSISTANCE TO NORTHERN CAUCASUS	169			169	169	
NETHERLANDS						
- HEALTH AND NUTRITION PROGRAMME IN NORTHERN CAUCASUS	6		(6)			
NORWAY						
- CONSOLIDATED INTER-AGENCY APPEAL FOR NORTH CAUCASUS 2002		110 000		110 000	6 226	103 774
- HUMANITARIAN ASSISTANCE TO NORTHERN CAUCASUS	2 785			2 785	2 785	
TOTAL - NORWAY	2 785	110 000		112 785	9 011	103 774
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- HUMANITARIAN ASSISTANCE TO NORTHERN CAUCASUS	12 573			12 573	12 142	431
- UNITED NATIONS INTER-AGENCY CONSOLIDATED APPEAL FOR THE NORTHERN CAUCASUS - FOR YEAR 2002		1 142 857	36 730	1 179 587	758 256	421 331
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	12 573	1 142 857	36 730	1 192 160	770 398	421 762
UNITED STATES OF AMERICA						
- UNITED NATIONS INTER-AGENCY APPEAL FOR THE NORTHERN CAUCASUS - FOR YEAR 2000	845			845	845	
- UNITED NATIONS INTER-AGENCY APPEAL FOR THE NORTHERN CAUCASUS - FOR YEAR 2001	650 263			650 263	650 263	
- UNITED NATIONS INTER-AGENCY APPEAL FOR THE NORTHERN CAUCASUS - FOR YEAR 2002		400 000		400 000	400 000	
TOTAL - UNITED STATES OF AMERICA	651 108	400 000		1 051 108	1 051 108	



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- COORDINATION OF HEALTH RELATED INTERNATIONAL HUMANITARIAN ASSISTANCE, STRENGTHENING DISEASE SURVEILLANCE; PROCUREMENT OF MEDICAL SUPPLIES, RUSSIAN FEDERATION	(1)			(1)		(1)
- COORDINATION OF HEALTH-RELATED INTERNATIONAL HUMANITARIAN ASSISTANCE; STRENGTHENING DISEASE SURVEILLANCE; CHILD PROTECTION; PROCUREMENT AND DELIVERY OF MEDICAL SUPPLIES	327 273			327 273	373 781	(46 508)
TOTAL - SPECIFIED ACTIVITIES	1 060 273	1 699 415	36 724	2 796 412	2 317 385	479 027
TOTAL - EMERGENCY HEALTH ASSISTANCE TO NORTHERN CAUCASUS (XD4025)	1 060 273	1 699 415	36 724	2 796 412	2 317 385	479 027
<u>EMERGENCY HEALTH ASSISTANCE TO THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA (XD4026)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NORWAY						
- HUMANITARIAN ASSISTANCE, BASIC HEALTH CARE SERVICES FOR INTERNALLY DISPLACED PERSONS	335 570			335 570	205 817	129 753
- SUPPORT OF DECENTRALISATION OF THE HEALTHCARE SYSTEM IN MACEDONIA		328 600		328 600		328 600
TOTAL - NORWAY	335 570	328 600		664 170	205 817	458 353
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- ALTERNATIVE SOLUTIONS FOR SOCIAL INTEGRATION OF MENTALLY ILL PATIENTS IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	(136 382)	115 299		(21 083)		(21 083)
- SOCIAL INTEGRATION AND NEW ALTERNATIVE SUPPORT OF PERSONS WITH MENTAL ILLNESS	129 343			129 343	165 005	(35 662)
- STRENGTHENING OF THE NATIONAL TUBERCULOSIS PROGRAMME, FORMER YUGOSLAV REPUBLIC OF MACEDONIA	133 095			133 095	142 647	(9 552)
TOTAL - COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)	126 056	115 299		241 355	307 652	(66 297)
UNHCR						
- EMERGENCY HUMANITARIAN ASSISTANCE TO INTERNALLY DISPLACED PERSONS	10 972			10 972	6 759	4 213
TOTAL - SPECIFIED ACTIVITIES	472 598	443 899		916 497	520 228	396 269
TOTAL - EMERGENCY HEALTH ASSISTANCE TO THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA (XD4026)	472 598	443 899		916 497	520 228	396 269

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
<u>EMERGENCY HEALTH ASSISTANCE TO YUGOSLAVIA (XD4027)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY						
- EMERGENCY ASSISTANCE FOR YUGOSLAVIA - SERBIA	307 361			307 361	307 361	
NETHERLANDS						
- UNITED NATIONS INTER-AGENCY APPEAL FOR SOUTHEASTERN EUROPE (YUGOSLAVIA), PHASE II	369 347			369 347	352 945	16 402
NORWAY						
- SUPPORT TO THE COUNTRY HEALTH CARE REFORM AND CO-ORDINATION OF HUMANITARIAN ASSISTANCE IN THE FEDERAL REPUBLIC OF YUGOSLAVIA		131 230		131 230	7 428	123 802
SWEDEN						
- SUPPORT TO HEALTH CARE IN YUGOSLAVIA	182 448			182 448	182 448	
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- SUPPORT TO THE HEALTH SECTOR INFORMATION WINTERIZATION ACTIVITIES IN YUGOSLAVIA	60 174			60 174	60 174	
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- EMERGENCY HEALTH WINTERIZATION PROGRAMME FOR THE WINTER 2000/2001 - INFLUENZA VACCINATION CAMPAIGN - YUGOSLAVIA	183 655		(183 655)			
- IMPROVING PRIMARY HEALTH CARE SERVICE IN MONTENEGRO	232 727			232 727	266 640	(33 913)
- STRENGTHENING THE EARLY WARNING SYSTEM FOR DETECTION OF COMMUNICABLE DISEASE OUTBREAKS, SERBIA	448 000			448 000	272 076	175 924
TOTAL - COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)	864 382		(183 655)	680 727	538 716	142 011
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)						
- HUMANITARIAN ASSISTANCE TO VULNERABLE CHILDREN IN SERBIA OVER THE WINTER 1999/2000			(23 636)	(23 636)		(23 636)
TOTAL - SPECIFIED ACTIVITIES	1 783 712	131 230	(207 291)	1 707 651	1 449 072	258 579
TOTAL - EMERGENCY HEALTH ASSISTANCE TO YUGOSLAVIA (XD4027)	1 783 712	131 230	(207 291)	1 707 651	1 449 072	258 579

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
<u>EMERGENCY HEALTH ASSISTANCE TO SOUTH-EAST EUROPE (XD4028)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
DENMARK						
- EMERGENCY HUMANITARIAN ASSISTANCE TOWARDS DEVELOPMENT OF THE PHARMACEUTICAL SECTOR IN THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	110 950			110 950	110 950	
NORWAY						
- HUMANITARIAN OPERATIONS IN SOUTH-EAST EUROPE PHASE I	102 405			102 405	96 986	5 419
- HUMANITARIAN OPERATIONS IN SOUTH-EAST EUROPE PHASE II	563 463			563 463	563 463	
- WHO HUMANITARIAN ACTIVITIES IN THE BALKANS		787 381		787 381	273 029	514 352
TOTAL - NORWAY	665 868	787 381		1 453 249	933 478	519 771
UNITED NATIONS OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS						
- HUMANITARIAN ASSISTANCE TO SOUTH-EAST EUROPE	86 749			86 749	86 749	
TOTAL - SPECIFIED ACTIVITIES	863 567	787 381		1 650 948	1 131 177	519 771
TOTAL - EMERGENCY HEALTH ASSISTANCE TO SOUTH-EAST EUROPE (XD4028)	863 567	787 381		1 650 948	1 131 177	519 771
<u>EMERGENCY HEALTH ASSISTANCE TO TAJIKISTAN (XD4029)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- CONTROL OF MALARIA TRANSMISSION AND COORDINATION OF MALARIA CONTROL ACTIVITIES IN TAJIKISTAN	(105 536)			(105 536)	(1 016)	(104 520)
- COORDINATION OF HEALTH-RELATED INTERNATIONAL HUMANITARIAN ASSISTANCE IN TAJIKISTAN	72 727			72 727	76 333	(3 606)
- SUPPORT TO THE HEALTH SYSTEM AND PHARMACEUTICAL SECTOR IN TAJIKISTAN	(180 313)			(180 313)	(22 214)	(158 099)
TOTAL - SPECIFIED ACTIVITIES	(213 122)			(213 122)	53 103	(266 225)
TOTAL - EMERGENCY HEALTH ASSISTANCE TO TAJIKISTAN (XD4029)	(213 122)			(213 122)	53 103	(266 225)
<u>EMERGENCY HEALTH ASSISTANCE TO DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA (XD4030)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	64 599					
TOTAL - UNSPECIFIED ACTIVITIES	64 599			64 599	64 313	286
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- TUBERCULOSIS CONTROL IN THE DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	14 388			14 388	14 388	
NORWAY						
- UNITED NATIONS CONSOLIDATED APPEAL FOR DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	15 518			15 518	15 518	
- UNITED NATIONS CONSOLIDATED APPEAL FOR DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA - 2001	147			147	(5 139)	5 286

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
- UNITED NATIONS CONSOLIDATED APPEAL FOR DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA - 2002		178 004		178 004	10 076	167 928
- UNITED NATIONS CONSOLIDATED APPEAL FOR DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA 2001	223 532			223 532	221 606	1 926
- UNITED NATIONS CONSOLIDATED APPEAL FOR DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA 2002		373 701		373 701	21 153	352 548
- UNITED NATIONS CONSOLIDATED APPEAL FOR DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA, 2002		413 098		413 098		413 098
TOTAL - NORWAY	239 197	964 803		1 204 000	263 214	940 786
REPUBLIC OF KOREA						
- MALARIA CONTROL PROJECT (IN KIND - SUNDRY)		620 000		620 000	620 000	
- MALARIA CONTROL PROJECT IN THE DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA		56 437		56 437	3 194	53 243
TOTAL - REPUBLIC OF KOREA		676 437		676 437	623 194	53 243
SWEDEN						
- UNITED NATIONS APPEAL FOR THE DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA, 2002		428 482		428 482	111 271	317 211
- UNITED NATIONS CONSOLIDATED APPEAL FOR THE DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	327 538		(15 661)	311 877	311 444	433
TOTAL - SWEDEN	327 538	428 482	(15 661)	740 359	422 715	317 644
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- STRENGTHENING OF BLOOD TRANSFUSION SERVICE, DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA		391 389		391 389	59 077	332 312
TOTAL - SPECIFIED ACTIVITIES	581 123	2 461 111	(15 661)	3 026 573	1 382 588	1 643 985
TOTAL - EMERGENCY HEALTH ASSISTANCE TO DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA (XD4030)	645 722	2 461 111	(15 661)	3 091 172	1 446 901	1 644 271
<u>EMERGENCY HEALTH ASSISTANCE TO INDONESIA (XD4031)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- DEVELOPMENT OF HEALTH SURVEILLANCE AND EPIDEMIC RESPONSE CAPACITY IN WEST TIMOR	153 386			153 386	148 665	4 721
- EMERGENCY ASSISTANCE TO THE UNITED NATIONS CONSOLIDATED APPEAL FOR MALUKU	357 750			357 750	253 757	103 993
- MALARIA PREVENTION IN THE ENVIRONS OF THE CAMPS IN WEST TIMOR	5 844			5 844	64	5 780
TOTAL - AUSTRALIA	516 980			516 980	402 486	114 494
JAPAN						
- HEALTH ASSISTANCE ACTIVITIES FOR DISPLACED PERSONS IN MALUKU, INDONESIA	882			882	(5 208)	6 090

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
NETHERLANDS						
- HEALTH ASSISTANCE AND SUPPORT TO THE HEALTH SYSTEMS IN MALUKU	228 196			228 196	119 069	109 127
- UN APPEAL FOR THE MALUKU CRISIS	2 250			2 250	2 126	124
TOTAL - NETHERLANDS	230 446			230 446	121 195	109 251
NORWAY						
- UNITED NATIONS CONSOLIDATED INTER-AGENCY APPEAL FOR INDONESIA 2002	334 143			334 143	227 310	106 833
SWEDEN						
- SUPPORT TO UNITED NATIONS CONSOLIDATED INTER-AGENCY APPEAL FOR INDONESIA 2002		107 120		107 120	69 100	38 020
- UNITED NATIONS CONSOLIDATED INTER-AGENCY APPEAL FOR THE MALUKU 2001	19 000			19 000	19 000	
TOTAL - SPECIFIED ACTIVITIES	1 101 451	107 120		1 208 571	833 883	374 688
TOTAL - EMERGENCY HEALTH ASSISTANCE TO INDONESIA (XD4031)	1 101 451	107 120		1 208 571	833 883	374 688
<u>EMERGENCY HEALTH ASSISTANCE TO EAST TIMOR (XD4032)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- HEALTH SURVEILLANCE AND EPIDEMIC PREPAREDNESS AND RESPONSE CAPACITY IN LOCAL HEALTH AGENCIES IN EAST TIMOR	57 833			57 833	628	57 205
- MALARIA CONTROL PROGRAMME IN EAST TIMOR	1 026			1 026	1 026	
- TUBERCULOSIS CONTROL PROGRAMME IN EAST TIMOR	9 535			9 535	9 535	
TOTAL - AUSTRALIA	68 394			68 394	11 189	57 205
PORTUGAL						
- MALARIA CONTROL PROGRAMME IN EAST TIMOR	5 224			5 224	(1 130)	6 354
SPAIN						
- HUMANITARIAN ASSISTANCE TO EAST TIMOR	4 077		(10)	4 067	4 068	(1)
SWEDEN						
- SUPPORT TO THE UNITED NATIONS APPEAL FOR EAST TIMOR CRISIS	(15 043)			(15 043)		(15 043)
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- PUBLIC SECTOR COORDINATION IN EAST TIMOR					(3 137)	3 137
UNITED STATES OF AMERICA						
- HUMANITARIAN ASSISTANCE TO EAST TIMOR	372 170			372 170	347 050	25 120
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- SUPPORT FOR ESTABLISHMENT OF PRIORITY HEALTH PROGRAMMES - INTERGRATED MANAGEMENT OF CHILDHOOD ILLNESS AND HIV/AIDS/STI CONTROL ACTIVITIES IN EAST TIMOR	272 338			272 338	272 338	
TOTAL - SPECIFIED ACTIVITIES	707 160		(10)	707 150	630 378	76 772
TOTAL - EMERGENCY HEALTH ASSISTANCE TO EAST TIMOR (XD4032)	707 160		(10)	707 150	630 378	76 772

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
<u>EMERGENCY HEALTH ASSISTANCE TO HORN OF AFRICA (XD4033)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY						
- EMERGENCY HEALTH INTERVENTIONS IN HORN OF AFRICA	40 721			40 721	40 112	609
TOTAL - SPECIFIED ACTIVITIES	40 721			40 721	40 112	609
TOTAL - EMERGENCY HEALTH ASSISTANCE TO HORN OF AFRICA (XD4033)	40 721			40 721	40 112	609
<u>EMERGENCY HEALTH ASSISTANCE TO IRAQ (XD4034)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED NATIONS DEPARTMENT OF HUMANITARIAN AFFAIRS						
- HUMANITARIAN ASSISTANCE TO IRAQ	112 433			112 433	6 364	106 069
TOTAL - SPECIFIED ACTIVITIES	112 433			112 433	6 364	106 069
TOTAL - EMERGENCY HEALTH ASSISTANCE TO IRAQ (XD4034)	112 433			112 433	6 364	106 069
<u>EMERGENCY HEALTH ASSISTANCE TO KOSOVO (XD4035)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	7 339					
TOTAL - UNSPECIFIED ACTIVITIES	7 339			7 339		7 339
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA						
- HUMANITARIAN ASSISTANCE TO KOSOVO: NEWBORN CARE AND BREASTFEEDING TRAINING	5 699			5 699		5 699
DENMARK						
- EMERGENCY ASSISTANCE FOR HEALTH PROGRAMMES IN KOSOVO, PHASE I	303			303	303	
- EMERGENCY ASSISTANCE TO KOSOVO, PHASE II	(1)		1			
- MEASLES/RUBELLA CATCH-UP CAMPAIGN AND ESTABLISHMENT OF A SEROLOGY-BASED SURVEILLANCE SYSTEM		600 000		600 000		600 000
- STRENGTHENING OF PUBLIC HEALTH AND PRIMARY HEALTH CARE IN KOSOVO	1 584		1	1 585	1 585	
TOTAL - DENMARK	1 886	600 000	2	601 888	1 888	600 000
GERMANY						
- INTRODUCTION OF CLINICAL WASTE MANAGEMENT AT ALL REGIONAL HOSPITALS IN THE KOSOVO PROVINCE	21 093			21 093		21 093
ITALY						
- MULTI-SECTORIAL ASSISTANCE TO KOSOVO REFUGEES	234 561			234 561	229 607	4 954
JAPAN						
- EMERGENCY ASSISTANCE TO KOSOVO: MENTAL HEALTH PROGRAMME	258 227			258 227	251 987	6 240
NETHERLANDS						
- UNITED NATIONS INTER-AGENCY APPEAL FOR SOUTHEASTERN EUROPE (KOSOVO)	89 299			89 299	89 298	1

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
NORWAY						
- SUPPORT TO THE IMPROVEMENT OF MOTHER AND CHILD HEALTH CARE AND STI/HIV/AIDS SURVEILLANCE IN KOSOVO		393 691		393 691		393 691
SWEDEN						
- CONSOLIDATED INTER-AGENCY APPEAL FOR SOUTHEASTERN EUROPE, 2001	102 121			102 121	101 400	721
- EMERGENCY HEALTH SECTOR IN KOSOVO	21		(21)			
TOTAL - SWEDEN	102 142		(21)	102 121	101 400	721
SWITZERLAND						
- SUPPORT TO MENTAL HEALTH PROJECTS IN GJAKOVA AND GJILAN, KOSOVO		134 677		134 677	74 002	60 675
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- KOSOVO HEALTH ASSISTANCE PROGRAMME	1 450 146		52 610	1 502 756	818 497	684 259
- STRENGTHENING AND RATIONALIZATION OF PUBLIC HEALTH SERVICES IN KOSOVO	256 268			256 268	211 569	44 699
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	1 706 414		52 610	1 759 024	1 030 066	728 958
UNITED STATES OF AMERICA						
- ACTIVITIES RELATED TO KOSOVO CRISIS, PHASE II	38 450			38 450	14 486	23 964
- WATER SUPPLY AND SANITATION IN RURAL KOSOVO	(775 742)	800 000		24 258	(2 370)	26 628
TOTAL - UNITED STATES OF AMERICA	(737 292)	800 000		62 708	12 116	50 592
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- FAMILY MEDICINE - CONTINUING PROFESSIONAL DEVELOPMENT PROGRAMME	143 031		(29 560)	113 471	113 471	
- FAMILY MEDICINE CONTINUING PROFESSIONAL DEVELOPMENT PROGRAMME		540 206		540 206	381 673	158 533
- SUPPORT FOR THE REFORM OF MENTAL HEALTH SERVICES IN PRISTINA	220 386			220 386	277 915	(57 529)
- SUPPORT TO PRIMARY HEALTH CARE SERVICES IN KOSOVO THROUGH FAMILY MEDICINE - CONTINUING PROFESSIONAL DEVELOPMENT PROGRAMME	(1)		1			
TOTAL - COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)	363 416	540 206	(29 559)	874 063	773 059	101 004
UNITED NATIONS MISSION IN KOSOVO, YUGOSLAVIA						
- COMMUNITY HEALTH RISK ASSESSMENT AND PUBLIC AWARENESS CAMPAIGN		309 000		309 000	175 908	133 092
TOTAL - SPECIFIED ACTIVITIES	2 045 445	2 777 574	23 032	4 846 051	2 739 331	2 106 720
TOTAL - EMERGENCY HEALTH ASSISTANCE TO KOSOVO (XD4035)	2 052 784	2 777 574	23 032	4 853 390	2 739 331	2 114 059

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
<u>EMERGENCY HEALTH ASSISTANCE TO PALESTINE (XD4036)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	41 198					
TOTAL - UNSPECIFIED ACTIVITIES	41 198			41 198	41 117	81
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY						
- PALESTINIAN SELF-RULE AREAS	240 666			240 666	240 332	334
NORWAY						
- HUMANITARIAN HEALTH ASSISTANCE TO PALESTINIAN SELF-RULED AREAS AND OCCUPIED TERRITORIES		111 580		111 580	111 453	127
- HUMANITARIAN HEALTH ASSISTANCE TO THE PALESTINIAN SELF-RULE AREAS	1 496			1 496	1 130	366
- WHO PRESENCE IN PALESTINE	537 407	527 825		1 065 232	789 393	275 839
TOTAL - NORWAY	538 903	639 405		1 178 308	901 976	276 332
UNITED STATES OF AMERICA						
- STRENGTHENING COORDINATION IN SUPPORT OF THE PALESTINIAN HEALTH AUTHORITIES					111 674	(111 674)
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- EMERGENCY ASSISTANCE TO THE PALESTINIAN POPULATION - EXPANDED PROGRAMME OF IMMUNIZATION	(1)		1			
- REDUCTION OF DISEASE BURDEN AMONG THE PALESTINIAN POPULATION	(110 951)	278 830		167 879	150 250	17 629
TOTAL - SPECIFIED ACTIVITIES	668 617	918 235	1	1 586 853	1 404 232	182 621
TOTAL - EMERGENCY HEALTH ASSISTANCE TO PALESTINE (XD4036)	709 815	918 235	1	1 628 051	1 445 349	182 702
<u>EMERGENCY HEALTH ASSISTANCE TO RUSSIAN FEDERATION (XD4037)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	215 267					
TOTAL - UNSPECIFIED ACTIVITIES	215 267			215 267	215 267	
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FINLAND						
- TUBERCULOSIS CONTROL IN RUSSIA	445 442		(301 477)	143 965	143 889	76
- TUBERCULOSIS CONTROL IN RUSSIA 2001-2002			301 477	301 477	115 002	186 475
TOTAL - SPECIFIED ACTIVITIES	445 442			445 442	258 891	186 551
TOTAL - EMERGENCY HEALTH ASSISTANCE TO RUSSIAN FEDERATION (XD4037)	660 709			660 709	474 158	186 551



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
<u>EMERGENCY HEALTH ASSISTANCE TO INDIA (XD4038)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - EMERGENCY ASSISTANCE FOR GUJARAT, INDIA	131 131			131 131	131 120	11
- SUPPORT FOR HEALTH SERVICES IN GUJARAT AND WATER QUALITY AND SURVEILLANCE IN KACHCHH DISTRICT	72 929			72 929	72 541	388
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	204 060			204 060	203 661	399
UNITED STATES OF AMERICA - SUPPORT DISEASE SURVEILLANCE AND WATER QUALITY CONTROL IN GUJARAT, INDIA	(71 867)	77 000		5 133	(3 495)	8 628
TOTAL - SPECIFIED ACTIVITIES	132 193	77 000		209 193	200 166	9 027
TOTAL - EMERGENCY HEALTH ASSISTANCE TO INDIA (XD4038)	132 193	77 000		209 193	200 166	9 027
<u>HEALTH EFFECTS OF DEPLETED URANIUM (XD4039)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NORWAY - WORK ON DEPLETED URANIUM IN IRAQ	49 691			49 691	2 813	46 878
- WORK ON DEPLETED URANIUM IN THE BALKANS	717			717	717	
TOTAL - SPECIFIED ACTIVITIES	50 408			50 408	3 530	46 878
TOTAL - HEALTH EFFECTS OF DEPLETED URANIUM (XD4039)	50 408			50 408	3 530	46 878
<u>CENTRAL ASIA CRISIS (XD4040)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BELGIUM - REHABILITATION PROJECT IN UZBEKISTAN		610 233		610 233	52 310	557 923
GERMANY - EMERGENCY HEALTH SUPPORT FOR AFGHAN WOMEN		34 542		34 542	34 542	
NORWAY - HUMANITARIAN ASSISTANCE TO AFGHANS IN AFGHANISTAN AND IN NEIGHBOURING COUNTRIES	504 820			504 820	454 799	50 021
- HUMANITARIAN ASSISTANCE TO AFGHANS IN AFGHANISTAN AND IN NEIGHBOURING COUNTRIES	334 590			334 590	334 590	
- IMMEDIATE AND TRANSITIONAL ASSISTANCE PROGRAMME TO AFGHAN PEOPLE, 2002		716 658		716 658	74 961	641 697
TOTAL - NORWAY	839 410	716 658		1 556 068	864 350	691 718
REPUBLIC OF KOREA - WHO ACTIVITIES FOR AFGHAN REFUGEES	200 000			200 000	68 766	131 234
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - HEALTH SECTOR RESPONSE TO THE AFGHAN CRISIS		2 857 143	90 400	2 947 543	2 649 373	298 170
- HUMANITARIAN HEALTH ASSISTANCE IN RELATION TO THE AFGHAN CRISIS	2 382 536		88 750	2 471 286	2 357 369	113 917
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	2 382 536	2 857 143	179 150	5 418 829	5 006 742	412 087

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (CONTINUED)</u>						
UNITED STATES OF AMERICA - IMMEDIATE AND TRANSITIONAL ASSISTANCE PROGRAM FOR THE AFGHAN PEOPLE - 2002		1 000 000		1 000 000	123 253	876 747
UNOCHA - HEALTH ASSISTANCE TO AFGHANISTAN		1 000 000	35 980	1 035 980	341 643	694 337
TOTAL - SPECIFIED ACTIVITIES	3 421 946	6 218 576	215 130	9 855 652	6 491 606	3 364 046
TOTAL - CENTRAL ASIA CRISIS (XD4040)	3 421 946	6 218 576	215 130	9 855 652	6 491 606	3 364 046
<u>EMERGENCY HEALTH ASSISTANCE TO MYANMAR (XD4041)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY - EMERGENCY ASSISTANCE TO MYANMAR	121 398			121 398	89 332	32 066
TOTAL - SPECIFIED ACTIVITIES	121 398			121 398	89 332	32 066
TOTAL - EMERGENCY HEALTH ASSISTANCE TO MYANMAR (XD4041)	121 398			121 398	89 332	32 066
<u>EMERGENCY HEALTH ASSISTANCE TO SOUTHERN AFRICA (XD4042)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA - IMPROVING RESPONSE TO DISEASE OUTBREAKS IN EMERGENCY SITUATIONS, MALAWI		320 468		320 468	217 784	102 684
DENMARK - UNITED NATIONS REGIONAL HUMANITARIAN ASSISTANCE STRATEGY IN RESPONSE TO THE CRISIS IN SOUTHERN AFRICA		526 316		526 316	175 384	350 932
FINLAND - EMERGENCY OPERATIONS IN SOUTHERN AFRICA REGION		297 324		297 324		297 324
NORWAY - UNITED NATIONS CONSOLIDATED INTER-AGENCY APPEAL FOR CRISIS IN SOUTHERN AFRICA		137 699		137 699		137 699
UNITED STATES OF AMERICA - CHOLERA PREVENTION SURVEILLANCE, MANAGEMENT AND RESPONSE IN MALAWI					124 659	(124 659)
TOTAL - SPECIFIED ACTIVITIES		1 281 807		1 281 807	517 827	763 980
TOTAL - EMERGENCY HEALTH ASSISTANCE TO SOUTHERN AFRICA (XD4042)		1 281 807		1 281 807	517 827	763 980
<u>COMMISSION ON MACROECONOMICS FOR HEALTH (XD50)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA - COMMISSION ON MACROECONOMICS FOR HEALTH PROJECT		4 255 000	49 180	4 304 180	764 115	3 540 065
TOTAL - SPECIFIED ACTIVITIES		4 255 000	49 180	4 304 180	764 115	3 540 065
TOTAL - COMMISSION ON MACROECONOMICS FOR HEALTH (XD50)		4 255 000	49 180	4 304 180	764 115	3 540 065
TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS	41 615 446	47 834 373	1 118 790	90 568 609	47 763 761	42 804 848

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>HEALTH TECHNOLOGY AND PHARMACEUTICALS</b>						
<u>CLUSTER LEVEL: (XF00)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1 109 415		1 019 142			
IRELAND		166 967				
NETHERLANDS		92 401				
INTEREST			168 580			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>1 109 415</b>	<b>259 368</b>	<b>1 187 722</b>	<b>2 556 505</b>	<b>651 831</b>	<b>1 904 674</b>
<b>TOTAL - CLUSTER LEVEL: (XF00)</b>	<b>1 109 415</b>	<b>259 368</b>	<b>1 187 722</b>	<b>2 556 505</b>	<b>651 831</b>	<b>1 904 674</b>
<u>ESSENTIAL MEDICINES: ACCESS, QUALITY AND RATIONAL USE (XF10)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	7 754 286		(57 000)			
DENMARK		595 238				
LUXEMBOURG		81 467				
NETHERLANDS		1 551 382				
NORWAY		1 187 607				
SWEDEN		264 830				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		1 718 750				
INTEREST			369 330			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>7 754 286</b>	<b>5 399 274</b>	<b>312 330</b>	<b>13 465 890</b>	<b>7 475 800</b>	<b>5 990 089</b>
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NETHERLANDS - ESSENTIAL DRUGS PROGRAMME IN ECUADOR	2 112		(11 544)	(9 432)	(9 129)	(302)
SWEDEN - SWEDISH EXPERTISE						
- SWEDISH EXPERTISE	5 876		(5 876)			
- SWEDISH EXPERTISE	7 612		(6 934)	678	678	
<b>TOTAL - SWEDEN</b>	<b>13 488</b>		<b>(12 810)</b>	<b>678</b>	<b>678</b>	
UNAIDS - ACCESS TO HIV/AIDS DRUGS OF ASSURED QUALITY PROJECT	50 000			50 000	48 038	1 962
UNIVERSITY OF BOSTON, UNITED STATES OF AMERICA - PROMOTING NATIONAL DRUG POLICY AND RATIONAL USE OF DRUGS	35 720			35 720		35 720
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>101 320</b>		<b>(24 354)</b>	<b>76 966</b>	<b>39 586</b>	<b>37 379</b>
<b>TOTAL - ESSENTIAL MEDICINES: ACCESS, QUALITY AND RATIONAL USE (XF10)</b>	<b>7 855 606</b>	<b>5 399 274</b>	<b>287 976</b>	<b>13 542 856</b>	<b>7 515 387</b>	<b>6 027 468</b>
<u>QUALITY ASSURANCE AND SAFETY: MEDICINES (XF11)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	341 374		1			
WORLD SELF-MEDICATION INDUSTRY (WSMI), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		5 650				
MISCELLANEOUS			10			
INTEREST			78 540			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>341 374</b>	<b>5 650</b>	<b>78 551</b>	<b>425 575</b>	<b>141 601</b>	<b>283 974</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- COUNTERFEIT DRUGS: MEKONG DELTA		344 580		344 580	52 552	292 028
BELGIUM						
- CROSS-BORDER ADVERTISING, PROMOTION AND SALE OF MEDICAL PRODUCTS THROUGH THE INTERNET, WORKING GROUP (GENEVA, 3 - 5 SEPTEMBER 1997)	480			480	480	
GERMANY						
- DEVELOPMENT OF AN AD HOC INFORMATION MANAGEMENT SYSTEM FOR DRUG QUALITY CONTROL, NAMIBIA	10		(10)			
- EXTERNAL QUALITY ASSESSMENT OF NATIONAL DRUG LABORATORIES	93			93	(1 144)	1 237
- WORKSHOP ON INCREASING ACCESS TO QUALITY GENERIC HIV/AIDS DRUGS IN AFRICA		49 884		49 884	49 444	440
TOTAL - GERMANY	103	49 884	(10)	49 977	48 300	1 677
IRELAND						
- ESSENTIAL DRUGS PROGRAMME - REGIONAL TRAINING CENTRE IN ANGLOPHONE AFRICA	13 402			13 402	(1 519)	14 921
ITALY						
- DEVELOPMENT OF NORMS AND STANDARDS FOR DRUGS QUALITY CONTROL AND REGULATION	8 341			8 341	8 294	47
- DRUG REGULATION - REGULATORY INFORMATION INTERCHANGE	196			196	196	
- DRUG REGULATION IN AFRICA, MEDITERRANEAN BASIN, ASIA AND LATIN AMERICA		295 567		295 567		295 567
- IMPLEMENTATION OF WHO'S REVISED DRUG STRATEGY PROGRAMME	5 531			5 531	(100)	5 631
- PHARMACEUTICAL SYSTEMS REGULATORY ACTIVITIES	758			758	(226)	984
- REINFORCEMENT OF MEDICINE AND USAGE OF MEDICINES IN TUNISIA	389 850			389 850	140 091	249 759
TOTAL - ITALY	404 676	295 567		700 243	148 255	551 988
JAPAN						
- ASSESSMENT OF PSYCHOACTIVE SUBSTANCES AND RATIONAL USE OF PSYCHOACTIVE MEDICINES	5 418		(5 418)			
- ASSESSMENT OF PSYCHOACTIVE SUBSTANCES FOR INTERNATIONAL CONTROL	527		(496)	31	31	
- COUNTERFEIT DRUGS PROGRAMME	25 404		(25 404)			
- DRUG REGULATION IMPLEMENTATION AND MONITORING; QUALITY CONTROL; ADVERSE DRUG REACTION MONITORING - 2002		350 800		350 800	319 780	31 020
- ESTABLISH YEARLY WARNING SYSTEM FOR ABUSE OF PSYCHOACTIVE DRUGS - 2002		100 000		100 000	43 185	56 815
- GOOD MANUFACTURING PRACTICE FOR PHARMACEUTICAL PRODUCTS	53 118		(53 118)			
- IMPLEMENTATION OF WHO'S REVISED DRUG STRATEGY PROGRAMME	32 513		(32 513)			
- PROMOTION OF THE IMPLEMENTATION OF GOOD MANUFACTURING PRACTICE	4 298		(4 298)			
- QUALITY ASSURANCE AND SAFETY: MEDICINE	1 375			1 375	(3 510)	4 885

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</b>						
- RATIONAL USE OF CONTROLLED MEDICINES	54			54		54
- STRENGTHENING OF PHARMACEUTICAL MANUFACTURING INSPECTION	7 822			7 822	(9 014)	16 836
- STRENGTHENING OF PHARMACEUTICAL QUALITY ASSURANCE	496			496	(310)	806
- SUPPORT ASSOCIATION OF SOUTH-EAST ASIA NATIONS DRUG APPROVAL HARMONIZATION - 2002		100 000		100 000	41 018	58 982
<b>TOTAL - JAPAN</b>	<b>131 025</b>	<b>550 800</b>	<b>(121 247)</b>	<b>560 578</b>	<b>391 180</b>	<b>169 398</b>
<b>NETHERLANDS</b>						
- QUALITY CONTROL OF STARTING MATERIALS FOR PHARMACEUTICAL PRODUCTS, CONSULTATION (GENEVA, 25 - 27 MAY 1998)	5 388			5 388	5 271	117
<b>NORWAY</b>						
- PREQUALIFICATION PROJECT	337 602			337 602	312 877	24 725
<b>SWEDEN</b>						
- SWEDISH EXPERTISE	27		(27)			
<b>UNITED STATES OF AMERICA</b>						
- ANTIMICROBIAL RESISTANCE	(30 832)	32 961	(1)	2 128	2 128	
<b>EUROPEAN AGENCY FOR THE EVALUATION OF MEDICINAL PRODUCTS (EMEA), UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND</b>						
- JOINT PROJECT FOR COMPUTER ASSISTED DRUG REGISTRATION (SIAMED)	33 255	236 000		269 255	224 171	45 084
<b>INTERNATIONAL FEDERATION OF PHARMACEUTICAL MANUFACTURERS ASSOCIATIONS</b>						
- ANTI COUNTERFEITING WORKING GROUP ACTIVITIES		56 500		56 500		56 500
- ASSESSMENT OF APPLICATIONS FOR MARKETING AUTHORIZATIONS, TRAINING COURSE FOR DRUG REGULATORY OFFICIALS (ALEXANDRIA, EGYPT, 14 - 18 DECEMBER 1997)	53			53	(58)	111
- COUNTERFEIT DRUGS, WORKSHOP (GENEVA, 26 - 28 NOVEMBER 1997)	10 682			10 682		10 682
<b>TOTAL - INTERNATIONAL FEDERATION OF PHARMACEUTICAL MANUFACTURERS ASSOCIATIONS</b>	<b>10 735</b>	<b>56 500</b>		<b>67 235</b>	<b>(58)</b>	<b>67 293</b>
<b>UNAIDS</b>						
- DEVELOPMENT OF MONOGRAPHS AND INSPECTIONS UNDER THE WHO PREQUALIFICATION PROJECT FOR GENERIC ANTIRETROVIRAL DRUGS		50 000		50 000	16 628	33 372
- UNIFIED BUDGET AND WORKPLAN 2002-2003		60 000		60 000	57 897	2 103
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>905 861</b>	<b>1 676 292</b>	<b>(121 285)</b>	<b>2 460 868</b>	<b>1 258 162</b>	<b>1 202 706</b>
<b>TOTAL - QUALITY ASSURANCE AND SAFETY: MEDICINES (XF11)</b>	<b>1 247 235</b>	<b>1 681 942</b>	<b>(42 734)</b>	<b>2 886 443</b>	<b>1 399 763</b>	<b>1 486 680</b>
<b>POLICY, ACCESS AND RATIONAL USE (XF12)</b>						
<b>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</b>						
BALANCE FORWARD	59 178		(1)			
INTEREST			11 300			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>59 178</b>		<b>11 299</b>	<b>70 477</b>	<b>(1 935)</b>	<b>72 412</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FINLAND						
- MODEL FORMULARY FOR ESSENTIAL DRUGS, MEETING (HELSINKI, 8 - 12 SEPTEMBER 1997)	671			671		671
JAPAN						
- ACCESS TO ESSENTIAL DRUGS	15 617		(14 760)	857	(1 049)	1 906
- ACCESS TO ESSENTIAL DRUGS FOR PRIORITY DISEASES IN ASIA	7 621			7 621	(964)	8 585
TOTAL - JAPAN	23 238		(14 760)	8 478	(2 013)	10 491
NETHERLANDS						
- ORGANIZATION OF A WORKSHOP ON DIFFERENTIAL PRICING OF ESSENTIAL DRUGS	9 727			9 727	(959)	10 686
SWEDEN						
- INCREASING ACCESS TO BEST PRACTICES IN MEDICINES SUPPLY		223 060		223 060	62 745	160 315
UNITED STATES OF AMERICA						
- ANTIMICROBIAL RESISTANCE - ESSENTIAL DRUGS AND OTHER MEDICINES - PHASE4		35 000		35 000	135 923	(100 923)
- ANTIMICROBIAL RESISTANCE - ESSENTIAL DRUGS AND OTHER MEDICINES, PHASE 2	(85 777)	59 999		(25 778)	(2 346)	(23 432)
- ANTIMICROBIAL RESISTANCE - ESSENTIAL DRUGS AND OTHER MEDICINES, PHASE 3		160 000		160 000	354 998	(194 998)
- ANTIMICROBIAL RESISTANCE - HIV/AIDS	(47 879)	79 892	1	32 014	32 014	
TOTAL - UNITED STATES OF AMERICA	(133 656)	334 891	1	201 236	520 589	(319 353)
PAKHUSFONDEN, DENMARK						
- IMPROVING ACCESS TO TREATMENT FOR HIV AND HIV-RELATED CONDITIONS FOR AFFECTED MOTHERS AND CHILDREN	1 805			1 805		1 805
UNAIDS						
- UNIFIED BUDGET AND WORKPLAN 2002-2003		220 000		220 000	176 147	43 853
WORLD BANK						
- FLAGSHIP MODULE ON PHARMACEUTICALS	3 032	10 000		13 032	(547)	13 579
TOTAL - SPECIFIED ACTIVITIES	(95 183)	787 951	(14 759)	678 009	755 962	(77 953)
TOTAL - POLICY, ACCESS AND RATIONAL USE (XF12)	(36 005)	787 951	(3 460)	748 486	754 027	(5 541)
<u>DRUG ACTION PROGRAMME (XF13)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	351 125					
MISCELLANEOUS			52			
INTEREST			74 150			
TOTAL - UNSPECIFIED ACTIVITIES	351 125		74 202	425 327	207 852	217 475
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BELGIUM						
- ACCESS TO ESSENTIAL DRUGS IN AFRICA	2 888			2 888	(245)	3 133
DENMARK						
- SOCIOCULTURAL RESEARCH PROJECT ON THE PERCEPTION AND USE OF DRUGS	2 362			2 362		2 362

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</b>						
FRANCE						
- ESSENTIAL DRUGS PROGRAMME IN CAMBODIA	7 286			7 286		7 286
- ESSENTIAL DRUGS PROGRAMME IN MADAGASCAR	5 190			5 190	5 190	
TOTAL - FRANCE	12 476			12 476	5 190	7 286
ITALY						
- DRUG REGULATORY AREA INCLUDING REGULATORY INFORMATION INTERCHANGE	2 719			2 719	(3 732)	6 451
- ESSENTIAL DRUGS PROGRAMME IN PALESTINE	9			9	(8 898)	8 907
- PHARMACEUTICAL REGULATORY ACTIVITIES INCLUDING THE EXCHANGE OF INFORMATION, II	328 654			328 654	113 281	215 373
TOTAL - ITALY	331 382			331 382	100 651	230 731
JAPAN						
- ACCESS TO ESSENTIAL DRUGS FOR PRIORITY DISEASES IN ASIA	30 031		(30 031)			
LUXEMBOURG						
- ESSENTIAL DRUGS PROGRAMME IN BURUNDI	25 215			25 215	19 483	5 732
- ESSENTIAL DRUGS PROGRAMME IN NIGER	1 051			1 051		1 051
- ESSENTIAL DRUGS PROGRAMME IN TUNISIA	1 843			1 843		1 843
TOTAL - LUXEMBOURG	28 109			28 109	19 483	8 626
NETHERLANDS						
- ESSENTIAL DRUGS PROGRAMME IN BOLIVIA (PHASE II)	583 281	800 000	32 180	1 415 461	1 072 503	342 957
- ESSENTIAL DRUGS PROGRAMME IN KENYA	1		(1)			
- ESSENTIAL DRUGS PROGRAMME IN MONGOLIA	1		(38)	(37)	(37)	
- MONITORING OF IMPACT OF INTERNATIONAL TRADE AGREEMENTS	13		(13)			
TOTAL - NETHERLANDS	583 296	800 000	32 128	1 415 424	1 072 466	342 957
NEW ZEALAND						
- ESSENTIAL DRUG MANAGEMENT SYSTEM FOR PROCUREMENT OF ESSENTIAL MEDICINES IN AFGHANISTAN		95 238		95 238	10 957	84 281
NORWAY						
- DRUG SUPPLY AND QUALITY ASSURANCE (TECHNICAL OFFICER)	2			2	(22 430)	22 432
- GLOBALIZATION AND ACCESS TO DRUGS	92 310			92 310	92 028	282
TOTAL - NORWAY	92 312			92 312	69 598	22 714
SWEDEN						
- STRENGTHENING THE PERFORMANCE OF AFRICAN DRUG REGULATORY AUTHORITIES		557 694		557 694		557 694

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</b>						
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- ESSENTIAL DRUGS PROGRAMME IN THE RUSSIAN FEDERATION	11 945			11 945		11 945
- PHARMACEUTICAL SECTOR REFORM IN CENTRAL ASIA AND TRANSCAUCASUS	179 878			179 878	162 416	17 462
- PHARMACEUTICAL SECTOR REFORM IN NEWLY INDEPENDENT STATES	13 088			13 088		13 088
- REGIONAL COLLABORATION FOR ACTION ON ESSENTIAL DRUGS IN AFRICA		844 000	215 637	1 059 637	806 835	252 802
- SOUTH AFRICA DRUG ACTION PROGRAMME, PHASE I	476 133		(476 133)			
- SOUTH AFRICA DRUG ACTION PROGRAMME, PHASE II	1 074 947		548 953	1 623 900	1 012 068	611 832
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	1 755 991	844 000	288 457	2 888 448	1 981 319	907 129
<b>UNAIDS</b>						
- PATENT SITUATION OF HIV RELATED DRUGS IN 80 COUNTRIES		50 000		50 000		50 000
- UNIFIED BUDGET AND WORKPLAN 2002-2003		45 000		45 000	37 025	7 975
TOTAL - UNAIDS		95 000		95 000	37 025	57 975
<b>WORLD BANK</b>						
- ESSENTIAL DRUGS PROGRAMME IN MALAWI	17 018			17 018		17 018
- STRENGTHENING OF THE PHARMACY DIVISION, MINISTRY OF HEALTH, CHAD	8 838		(9 160)	(322)	(322)	
- SUPPORT TO THE PHARMACEUTICAL DIVISION, MINISTRY OF HEALTH, CHAD (PASS PROJECT)			35 000	35 000	31 508	3 492
TOTAL - SPECIFIED ACTIVITIES	2 864 703	2 391 932	316 394	5 573 029	3 327 630	2 245 398
TOTAL - DRUG ACTION PROGRAMME (XF13)	3 215 828	2 391 932	390 596	5 998 356	3 535 482	2 462 873
<b>TRADITIONAL MEDICINE (XF14)</b>						
<b>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</b>						
INTEREST	1 020		12 520			
TOTAL - UNSPECIFIED ACTIVITIES	1 020		12 520	13 540	(96)	13 636
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
<b>LUXEMBOURG</b>						
- GOOD SOURCING PRACTICES FOR FINISHED HERBAL PRODUCTS		196 500		196 500	49 792	146 708
- INCREASING DRUG REGULATORY AUTHORITY CAPACITY TO REGULATE HERBAL MEDICINE		196 500		196 500	89 791	106 709
TOTAL - LUXEMBOURG		393 000		393 000	139 583	253 417
<b>NETHERLANDS</b>						
- MEETING OF THE WORKING GROUP ON GUIDELINES FOR SAFETY MONITORING AND PHARMACOVIGILANCE OF HERBAL MEDICINES, AMSTERDAM, 10-12 OCTOBER 2002		24 462		24 462	23 064	1 398



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</b>						
SWEDEN						
- SWEDISH EXPERTISE	282		(282)			
- SWEDISH EXPERTISE			32 987	32 987	3 795	29 192
TOTAL - SWEDEN	282		32 705	32 987	3 795	29 192
WORLD FEDERATION OF PROPRIETARY MEDICINE MANUFACTURERS						
- TRADITIONAL MEDICINES PROGRAMME	7 810			7 810	7 809	1
TOTAL - SPECIFIED ACTIVITIES	8 092	417 462	32 705	458 259	174 251	284 008
TOTAL - TRADITIONAL MEDICINE (XF14)	9 112	417 462	45 225	471 799	174 155	297 644
<b>IMMUNIZATION AND VACCINE DEVELOPMENT (XF20)</b>						
<b>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</b>						
BALANCE FORWARD	10 183 203		(944 572)			
BELGIUM		216 880				
DENMARK		859 788				
LUXEMBOURG		267 606				
NETHERLANDS		1 842 401				
NORWAY		1 187 607				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		962 500				
MISCELLANEOUS		445	46			
INTEREST			941 000			
TOTAL - UNSPECIFIED ACTIVITIES	10 183 203	5 337 227	(3 526)	15 516 904	5 481 002	10 035 902
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
IRELAND						
- CHILDREN'S VACCINE PROJECTS IN AFRICA	541			541	392	149
JAPAN						
- PRIMARY HEALTH CARE PROGRAMME	25 341		(25 689)	(348)	(308)	(40)
NETHERLANDS						
- INITIATIVE FOR VACCINE RESEARCH		484 888		484 888	49 736	435 152
UNITED STATES OF AMERICA						
- DEVELOPMENT AND INTRODUCTION OF VACCINES AGAINST ACUTE RESPIRATORY INFECTIONS AND MENINGITIS	299 650			299 650	63 037	236 613
- GLOBAL PREVENTION OF HAEMOPHILUS INFLUENZA TYPE B AND PNEUMOCOCCAL DISEASE IN INFANTS AND CHILDREN	(81 802)	210 000		128 198	221 268	(93 070)
- IMMUNIZATION AND INJECTION SAFETY	(46 604)	68 000		21 396	144 398	(123 002)
- IMMUNIZATION AND INJECTION SAFETY - PHASE 3		295 000		295 000	440 457	(145 457)
- IMMUNIZATION AND INJECTION SAFETY, PHASE 4					9 204	(9 204)
TOTAL - UNITED STATES OF AMERICA	171 244	573 000		744 244	878 364	(134 120)
<b>PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (CHILDREN'S VACCINE PROGRAM AT PATH), UNITED STATES OF AMERICA</b>						
- ACCELERATED VACCINE INTRODUCTION PROJECT, PHASE I	172 547		(150 000)	22 547	(21 090)	43 637
- ACCELERATED VACCINE INTRODUCTION PROJECT, PHASE II	458 753		(350 000)	108 753	(93 062)	201 815
- ACCELERATED VACCINE INTRODUCTION PROJECT, PHASE III	1 216 190		(415 840)	800 350	(83 999)	884 349

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</u>						
- ACCELERATED VACCINE INTRODUCTION PROJECT, PHASE IV	1 027 000		991 870	2 018 870	1 689 666	329 203
- ACCELERATED VACCINE INTRODUCTION PROJECT, PHASE V		1 176 300		1 176 300		1 176 300
- ACCELERATED VACCINE INTRODUCTION PROJECT, POSTS	1 718 960	1 280 000	61 600	3 060 560	1 698 001	1 362 559
- IMMUNIZATION SAFETY PROJECT, PHASE I	47 426		(47 426)			
- IMMUNIZATION SAFETY PROJECT, PHASE II	28 556			28 556	(6 779)	35 335
- IMMUNIZATION SAFETY PROJECT, PHASE III	104 236		(82 524)	21 712	(9 252)	30 964
- IMMUNIZATION SAFETY PROJECT, PHASE IV	158 500		129 950	288 450	254 651	33 799
- IMMUNIZATION SAFETY PROJECT, PHASE V		148 450		148 450	13 000	135 450
- LABORATORY BASED MENINGITIS SURVEILLANCE IN THE AFRICAN REGION	51 908	50 000	50 000	151 908	86 958	64 950
TOTAL - PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (CHILDREN'S VACCINE PROGRAM AT PATH), UNITED STATES OF AMERICA	4 984 076	2 654 750	187 630	7 826 456	3 528 094	4 298 361
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA						
- GLOBAL PUBLIC GOODS IN HEALTH PROJECT I			(21 639)	(21 639)	(21 639)	
- GLOBAL PUBLIC GOODS IN HEALTH PROJECT II	1 180		(3 430)	(2 250)	(2 250)	
- TRANSITION ACTIVITIES OF THE CHILDREN'S VACCINE INITIATIVE	46		(46)			
- WHO/HTP/VAB AND THE PUBLIC PRIVATE PARTNERSHIPS PROJECT	1 663		(258)	1 405		1 405
TOTAL - SPECIFIED ACTIVITIES	5 184 091	3 712 638	136 568	9 033 297	4 432 389	4 600 907
TOTAL - IMMUNIZATION AND VACCINE DEVELOPMENT (XF20)	15 367 294	9 049 865	133 042	24 550 201	9 913 391	14 636 809
<u>GLOBAL ALLIANCE FOR VACCINES AND IMMUNIZATION (GAVI) (XF2001)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	7 430 472					
NETHERLANDS		3 569 559				
NORWAY		2 721 088				
TOTAL - UNSPECIFIED ACTIVITIES	7 430 472	6 290 647		13 721 119	4 541 773	9 179 345
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (CHILDREN'S VACCINE PROGRAM AT PATH), UNITED STATES OF AMERICA						
- GLOBAL ALLIANCE FOR VACCINES AND IMMUNIZATION (GAVI)	126 963	28 250		155 213	122 000	33 213
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA						
- INITIATIVE FOR VACCINE RESEARCH	59 003			59 003	(11 039)	70 042
TOTAL - SPECIFIED ACTIVITIES	185 966	28 250		214 216	110 961	103 255
TOTAL - GLOBAL ALLIANCE FOR VACCINES AND IMMUNIZATION (GAVI) (XF2001)	7 616 438	6 318 897		13 935 335	4 652 734	9 282 600

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</u>						
<u>QUALITY ASSURANCE AND SAFETY: BIOLOGICALS (XF21)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	19 090					
INTEREST			3 830			
TOTAL - UNSPECIFIED ACTIVITIES	19 090		3 830	22 920	(1 575)	24 495
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN						
- ORAL POLIOMYELITIS VACCINE, QUALITY CONTROL	3 181		(8 074)	(4 893)	(4 893)	
REPUBLIC OF KOREA						
- QUALITY AND SAFETY OF VACCINES AND BIOLOGICALS	39 659	136 630		176 289	173 745	2 544
TOTAL - SPECIFIED ACTIVITIES	42 840	136 630	(8 074)	171 396	168 852	2 544
TOTAL - QUALITY ASSURANCE AND SAFETY: BIOLOGICALS (XF21)	61 930	136 630	(4 244)	194 316	167 277	27 039
<u>VACCINE DEVELOPMENT (XF22)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1 235 263					
GERMANY		20 000				
SWEDEN		321 494				
MISCELLANEOUS			27			
INTEREST			88 500			
TOTAL - UNSPECIFIED ACTIVITIES	1 235 263	341 494	88 527	1 665 284	773 346	891 938
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FINLAND						
- FIELD EVALUATION OF CONJUGATE VACCINES AGAINST PNEUMOCOCCAL PNEUMONIA	606			606	(2 190)	2 796
- FIELD EVALUATION OF CONJUGATE VACCINES AGAINST PNEUMOCOCCAL PNEUMONIA II	90 827			90 827	89 978	849
- ROTAVIRUS VACCINE RESEARCH	128			128	(1 622)	1 750
- TUBERCULOSIS VACCINE RESEARCH	16 651			16 651	(4 326)	20 977
TOTAL - FINLAND	108 212			108 212	81 840	26 372
GERMANY						
- HUMAN PAPILLOMAVIRUS MEETING	4 990		(11 692)	(6 702)	(6 545)	(157)
JAPAN						
- ESCHERICHIA COLI VACCINE DEVELOPMENT	203		(203)			
- ESCHERICHIA COLI VACCINE DEVELOPMENT - YEAR 2002		75 000		75 000	8 628	66 372
- JAPANESE ENCEPHALITIS VACCINE	840		(840)			
- JAPANESE ENCEPHALITIS VACCINE - YEAR 2002		110 000		110 000	71 902	38 098
- JAPANESE SCIENTISTS	31 883		(35 280)	(3 397)	(3 397)	
- JAPANESE SCIENTISTS - YEAR 2002		15 000		15 000	10 246	4 754
- MEASLES CONTROL RESEARCH	1 405		(1 405)			

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</u>						
- MEASLES CONTROL RESEARCH - YEAR 2002		110 000		110 000	101 228	8 772
- STRATEGY COORDINATION FOR PRIORITY VACCINES	2 067		(2 067)			
- VACCINE RESEARCH AND EVALUATION	50 928		(52 623)	(1 695)	(1 695)	
- VACCINE RESEARCH, SUPPLY, QUALITY AND ADVOCACY	307		(307)			
<b>TOTAL - JAPAN</b>	<b>87 633</b>	<b>310 000</b>	<b>(92 725)</b>	<b>304 908</b>	<b>186 912</b>	<b>117 996</b>
<u>NEW ZEALAND</u>						
- GROUP B MENINGOCOCCAL VACCINE DEVELOPMENT OPTIONS, MEETING (GENEVA, 21 - 22 SEPTEMBER 1998)	27		(27)			
<u>SPAIN</u>						
- NEW TECHNOLOGIES TO FACILITATE IMMUNIZATION						
<u>SWITZERLAND</u>						
- CONTROLLED-RELEASE VACCINE AGAINST NEONATAL TETANUS						
<u>UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND</u>						
- ROTAVIRUS VACCINE RESEARCH	6 721		(6 721)			
<u>UNITED STATES OF AMERICA</u>						
- CHILD HEALTH AND DEVELOPMENT RESEARCH GRANTS	21 709	52 000		73 709	71 540	2 169
- EFFECTIVENESS TRIAL OF KILLED ORAL CHOLERA VACCINE IN CENTRAL COASTAL VIET NAM	67 066	79 011		146 077	109 362	36 715
<b>TOTAL - UNITED STATES OF AMERICA</b>	<b>88 775</b>	<b>131 011</b>		<b>219 786</b>	<b>180 902</b>	<b>38 884</b>
<u>BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA</u>						
- EVALUATION OF AEROSOL MEASLES VACCINATION		1 371 800	10 500	1 382 300	372 116	1 010 184
<u>INTERNATIONAL VACCINE INSTITUTE, REPUBLIC OF KOREA</u>						
- DISEASES OF THE MOST IMPOVERISHED (DOMI)	152 013	104 995		257 008	256 014	994
<u>PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH, UNITED STATES OF AMERICA</u>						
- MENINGITIS VACCINE PROJECT, PHASE 1		846 559		846 559	765 410	81 149
<u>ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA</u>						
- INTERCLUSTER VACCINE RESEARCH INITIATIVE	38 681			38 681	(1 528)	40 209
<u>ROTARY INTERNATIONAL</u>						
- POLIOMYELITIS DIAGNOSTIC METHODS RESEARCH	3 049			3 049	3 049	
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>490 101</b>	<b>2 764 365</b>	<b>(100 665)</b>	<b>3 153 801</b>	<b>1 838 170</b>	<b>1 315 631</b>
<b>TOTAL - VACCINE DEVELOPMENT (XF22)</b>	<b>1 725 364</b>	<b>3 105 859</b>	<b>(12 138)</b>	<b>4 819 085</b>	<b>2 611 516</b>	<b>2 207 569</b>
<u>ROTAVIRUS MEETINGS (XF2201)</u>						
<u>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</u>						
BALANCE FORWARD	6 000					
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>6 000</b>			<b>6 000</b>	<b>690</b>	<b>5 310</b>
<b>TOTAL - ROTAVIRUS MEETINGS (XF2201)</b>	<b>6 000</b>			<b>6 000</b>	<b>690</b>	<b>5 310</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</b>						
<b>VACCINE ASSESSMENT AND MONITORING (XF23)</b>						
<b>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</b>						
BALANCE FORWARD	189 306					
MISCELLANEOUS		250				
INTEREST			44 830			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>189 306</b>	<b>250</b>	<b>44 830</b>	<b>234 386</b>	<b>63 236</b>	<b>171 150</b>
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
<b>CANADA</b>						
- STRENGTHENING NATIONAL IMMUNIZATION SYSTEMS IN DEVELOPING COUNTRIES	674 153			674 153	600 642	73 511
- STRENGTHENING NATIONAL IMMUNIZATION SYSTEMS IN DEVELOPING COUNTRIES, PHASE III	910 229		58 540	968 769	485 953	482 816
- STRENGTHENING NATIONAL IMMUNIZATION SYSTEMS IN DEVELOPING COUNTRIES, PHASE II	1 006 070		57 910	1 063 980	553 958	510 022
- STRENGTHENING NATIONAL IMMUNIZATION SYSTEMS IN DEVELOPING COUNTRIES, PHASE IV	2 777 298		118 340	2 895 638	989 800	1 905 838
- STRENGTHENING NATIONAL IMMUNIZATION SYSTEMS IN DEVELOPING COUNTRIES, PHASE V		2 672 930	82 030	2 754 960	291 782	2 463 178
<b>TOTAL - CANADA</b>	<b>5 367 750</b>	<b>2 672 930</b>	<b>316 820</b>	<b>8 357 500</b>	<b>2 922 135</b>	<b>5 435 365</b>
<b>FINLAND</b>						
- POLIOMYELITIS REFERENCE LABORATORY ACTIVITIES	6 527			6 527	6 527	
- POLIOMYELITIS REFERENCE LABORATORY ACTIVITIES II	90 827			90 827	90 827	
<b>TOTAL - FINLAND</b>	<b>97 354</b>			<b>97 354</b>	<b>97 354</b>	
<b>IRELAND</b>						
- IMMUNIZATION SAFETY	17 343			17 343	3 605	13 738
<b>ITALY</b>						
- POLIOMYELITIS ERADICATION - ACUTE FLACCID PARALYSIS SURVEILLANCE, PHASE I	50 559			50 559	5 817	44 742
- POLIOMYELITIS ERADICATION - ACUTE FLACCID PARALYSIS SURVEILLANCE, PHASE II	93 901			93 901	52 187	41 714
- POLIOMYELITIS SURVEILLANCE - REFERENCE LABORATORY AND STUDY OF POLIOVIRUS EXCRETION BY IMMUNODEFICIENT PATIENTS		73 892		73 892		73 892
<b>TOTAL - ITALY</b>	<b>144 460</b>	<b>73 892</b>		<b>218 352</b>	<b>58 004</b>	<b>160 348</b>
<b>UNITED STATES OF AMERICA</b>						
- OPERATIONAL SUPPORT AND APPLIED RESEARCH (YEAR 7): SURVEILLANCE FOR VACCINE PREVENTABLE DISEASES	(399 445)	325 550		(73 895)	25 730	(99 625)
- OPERATIONAL SUPPORT AND APPLIED RESEARCH (YEAR 8): SURVEILLANCE FOR VACCINE PREVENTABLE DISEASES	(117 782)	1 575 000		1 457 218	1 470 605	(13 387)
- OPERATIONAL SUPPORT AND APPLIED RESEARCH (YEAR 9): SURVEILLANCE AND LABORATORY CONTAINMENT		200 000		200 000	1 229 347	(1 029 347)
- VACCINE ASSESSMENT AND MONITORING (IN SERVICES - EXPERTS)		296 857		296 857	296 857	
<b>TOTAL - UNITED STATES OF AMERICA</b>	<b>(517 227)</b>	<b>2 397 407</b>		<b>1 880 180</b>	<b>3 022 539</b>	<b>(1 142 359)</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</u>						
ROTARY INTERNATIONAL						
- GLOBAL POLIOMYELITIS LABORATORY NETWORK - MATCHING GRANTS	305 418			305 418	258 783	46 635
- GLOBAL POLIOMYELITIS LABORATORY NETWORK - SURVEILLANCE	2 274			2 274		2 274
- GLOBAL POLIOMYELITIS SURVEILLANCE LABORATORY NETWORK	994			994	(369)	1 363
- LABORATORY COMMUNICATIONS PROJECT	12 109			12 109		12 109
- REVERSE COLD CHAIN AND SPECIMEN CARRIERS FOR AFRICAN SURVEILLANCE PROJECT	175 124			175 124	174 879	245
- TRAINING OF EIGHT VIROLOGISTS IN POLIOMYELITIS DIAGNOSTIC TECHNIQUES	36 627			36 627		36 627
TOTAL - ROTARY INTERNATIONAL	532 546			532 546	433 293	99 253
WORLD BANK						
- GAVI FINANCING TASK FORCE IMMUNIZATION COST AND FINANCING DATABASE		116 050		116 050	112 425	3 625
TOTAL - SPECIFIED ACTIVITIES	5 642 226	5 260 279	316 820	11 219 325	6 649 355	4 569 969
TOTAL - VACCINE ASSESSMENT AND MONITORING (XF23)	5 831 532	5 260 529	361 650	11 453 711	6 712 591	4 741 119
<u>ACCESS TO TECHNOLOGIES (XF24)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	317 468					
MISCELLANEOUS			2			
INTEREST			24 090			
TOTAL - UNSPECIFIED ACTIVITIES	317 468		24 092	341 560	240 675	100 885
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- STRENGTHENING REGULATORY AUTHORITIES IN WESTERN PACIFIC REGION		166 000		166 000	39 575	126 425
DENMARK						
- COLD CHAIN AND LOGISTICS ACTIVITIES IN SOUTH-EAST ASIA (MEDICAL OFFICER)	1		(1)			
IRELAND						
- VACCINE INDEPENDENCE INITIATIVE IN AFRICA	1		(1)			
ITALY						
- DRUG REGULATION IN AFRICA, MEDITERRANEAN BASIN, ASIA AND LATIN AMERICA		123 153		123 153		123 153
LUXEMBOURG						
- COLD CHAIN TRAINING ACTIVITIES IN AFRICA, SOUTH-EAST ASIA AND EASTERN EUROPE	43 158			43 158	23 163	19 995
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- VACCINE GLOBAL TRAINING NETWORK	58 985			58 985	(33 912)	92 897
UNITED STATES OF AMERICA						
- VACCINE PROCUREMENT TRAINING AND REFERENCE MANUAL	6 598			6 598	6 598	
RHEIN BIOTECH NV, NETHERLANDS						
- GLOBAL TRAINING NETWORK IN VACCINE SUPPLY AND QUALITY	680			680		680
TOTAL - SPECIFIED ACTIVITIES	109 423	289 153	(2)	398 574	35 424	363 150
TOTAL - ACCESS TO TECHNOLOGIES (XF24)	426 891	289 153	24 090	740 134	276 099	464 035

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</b>						
<b>EXPANDED PROGRAMME ON IMMUNIZATION (XF25)</b>						
<b>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</b>						
BALANCE FORWARD	1 024 334		(1)			
INTEREST			102 090			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>1 024 334</b>		<b>102 089</b>	<b>1 126 423</b>	<b>441 285</b>	<b>685 138</b>
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
<b>CANADA</b>						
- IMMUNIZATION PROGRAMME FOR AFRICA	463 897			463 897	(41 054)	504 951
<b>IRELAND</b>						
- ACCELERATED VACCINE INTRODUCTION	(1)		1			
<b>SWITZERLAND</b>						
- VACCINATION CAMPAIGN AGAINST YELLOW FEVER IN GUINEA		66 667		66 667		66 667
<b>UNITED STATES OF AMERICA</b>						
- EXPANDED PROGRAMME ON IMMUNIZATION (IN SERVICES - EXPERTS)		386 383		386 383	386 383	
- OPERATIONAL SUPPORT AND APPLIED RESEARCH (YEAR 7): GLOBAL MEASLES CONTROL	(1 225 303)	1 020 000		(205 303)	(40 709)	(164 593)
- OPERATIONAL SUPPORT AND APPLIED RESEARCH (YEAR 8): GLOBAL MEASLES CONTROL	(15 311)	250 000		234 689	267 179	(32 490)
- OPERATIONAL SUPPORT AND APPLIED RESEARCH (YEAR 8): INTERREGIONAL MEASLES CONTROL	(156 746)	1 360 000		1 203 254	1 883 946	(680 692)
- OPERATIONAL SUPPORT AND APPLIED RESEARCH (YEAR 9): GLOBAL MEASLES CONTROL		70 000		70 000	64 957	5 043
- OPERATIONAL SUPPORT AND APPLIED RESEARCH (YEAR 9): INTERREGIONAL MEASLES CONTROL AND ELIMINATION		300 000		300 000	782 711	(482 711)
<b>TOTAL - UNITED STATES OF AMERICA</b>	<b>(1 397 360)</b>	<b>3 386 383</b>		<b>1 989 023</b>	<b>3 344 466</b>	<b>(1 355 443)</b>
<b>COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)</b>						
- VACCINATION AGAINST YELLOW FEVER IN CONAKRY AND GOYAH, GUINEA		251 969		251 969		251 969
<b>INTERNATIONAL DEVELOPMENT RESEARCH CENTRE, CANADA</b>						
- ELIMINATION OF VITAMIN A DEFICIENCY, PHASE I	(96 927)			(96 927)		(96 927)
- ELIMINATION OF VITAMIN A DEFICIENCY, PHASE II SUPPLEMENT	1 020 722		50 810	1 071 532	640 626	430 906
<b>TOTAL - INTERNATIONAL DEVELOPMENT RESEARCH CENTRE, CANADA</b>	<b>923 795</b>		<b>50 810</b>	<b>974 605</b>	<b>640 626</b>	<b>333 979</b>
<b>MICRONUTRIENT INITIATIVE (MI), CANADA</b>						
- ELIMINATION OF VITAMIN A DEFICIENCY, PHASE II	144 758	145 603		290 361	(49 442)	339 803
<b>UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)</b>						
- EXPANDED PROGRAMME ON IMMUNIZATION - SUSTAINABLE OUTREACH SERVICES IN AFRICA	222 383			222 383	(21 414)	243 797
- IMPROVING IMMUNIZATION SERVICES IN EIGHT AFRICAN COUNTRIES	723 992	814 191	49 670	1 587 853	532 569	1 055 284
- USE OF VITAMIN A	19 200			19 200	1 100	18 100
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>1 100 664</b>	<b>4 664 813</b>	<b>100 481</b>	<b>5 865 958</b>	<b>4 406 851</b>	<b>1 459 106</b>
<b>TOTAL - EXPANDED PROGRAMME ON IMMUNIZATION (XF25)</b>	<b>2 124 998</b>	<b>4 664 813</b>	<b>202 570</b>	<b>6 992 381</b>	<b>4 848 136</b>	<b>2 144 244</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</u>						
<u>CHILDREN'S VACCINE INITIATIVE (XF26)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	17 570		(17 570)			
INTEREST			70			
TOTAL - UNSPECIFIED ACTIVITIES	17 570		(17 500)	70		70
TOTAL - CHILDREN'S VACCINE INITIATIVE (XF26)	17 570		(17 500)	70		70
<u>GLOBAL POLIOMYELITIS ERADICATION INITIATIVE (XF27)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	67 890 937					
CANADA		314 439				
IRELAND		890 490				
NORWAY		6 597 814				
DE BEERS, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		32 347				
MISCELLANEOUS		53	1			
INTEREST			4 346 090			
TOTAL - UNSPECIFIED ACTIVITIES	67 890 937	7 835 143	4 346 091	80 072 171	61 599 066	18 473 104
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
IRELAND - ERADICATION OF POLIOMYELITIS	(1)		1			
JAPAN - NATIONAL IMMUNIZATION DAYS, SURVEILLANCE, PRE-CERTIFICATION, COORDINATION AND MANAGEMENT	462			462	(22 826)	23 288
- RESEARCH, CONTAINMENT AND GOOD MANUFACTURING PRACTICES IN THE CONTEXT OF GLOBAL POLIOMYELITIS ERADICATION		200 000		200 000	163 009	36 991
TOTAL - JAPAN	462	200 000		200 462	140 183	60 279
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - GLOBAL POLIOMYELITIS STRATEGIC PLAN - PHASE I	1 015 865		(519 590)	496 275	(581 433)	1 077 708
- GLOBAL POLIOMYELITIS STRATEGIC PLAN - PHASE II	4 428 571		94 130	4 522 701	4 420 050	102 651
- GLOBAL POLIOMYELITIS STRATEGIC PLAN - PHASE II SUPPLEMENT 1		5 714 286	183 070	5 897 356	5 501 330	396 026
- GLOBAL POLIOMYELITIS STRATEGIC PLAN, PHASE II - SUPPLEMENT 2		7 812 500	106 770	7 919 270	5 521 349	2 397 921
- POLIOMYELITIS ERADICATION	42 289			42 289	(4 057)	46 346
- POLIOMYELITIS ERADICATION INITIATIVE IN SIX COUNTRIES OF AFRICA	3 241 821		(560 240)	2 681 581	1 925 195	756 386
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	8 728 546	13 526 786	(695 860)	21 559 472	16 782 434	4 777 038



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</b>						
UNITED STATES OF AMERICA						
- OPERATIONAL SUPPORT AND APPLIED RESEARCH (YEAR 4): GLOBAL ERADICATION OF POLIOMYELITIS	127 673			127 673	123 730	3 943
- OPERATIONAL SUPPORT AND APPLIED RESEARCH (YEAR 5): GLOBAL ERADICATION OF POLIOMYELITIS	694 947			694 947	597 199	97 747
- OPERATIONAL SUPPORT AND APPLIED RESEARCH (YEAR 6): GLOBAL ERADICATION OF POLIOMYELITIS	(719 919)	810 000		90 081	333 183	(243 102)
- OPERATIONAL SUPPORT AND APPLIED RESEARCH (YEAR 7): GLOBAL ERADICATION OF POLIOMYELITIS	(1 162 848)	3 100 000		1 937 152	2 352 823	(415 671)
- OPERATIONAL SUPPORT AND APPLIED RESEARCH (YEAR 9): GLOBAL ERADICATION OF POLIOMYELITIS		1 500 000		1 500 000	3 475 495	(1 975 495)
- OPERATIONAL SUPPORT AND APPLIED RESEARCH (YEAR 9): INTERREGIONAL ERADICATION OF POLIOMYELITIS		800 000		800 000	3 624 522	(2 824 522)
- OPERATIONAL SUPPORT AND APPLIED RESEARCH: GLOBAL ERADICATION OF POLIOMYELITIS	(51 286)	4 630 000		4 578 714	4 586 698	(7 984)
- OPERATIONAL SUPPORT AND APPLIED RESEARCH: INTERREGIONAL ERADICATION OF POLIOMYELITIS	(25 052)	7 610 000	(61 590)	7 523 358	6 642 364	880 994
- POLIOMYELITIS ERADICATION (IN SERVICES - EXPERTS)		311 066		311 066	311 066	
- POLIOMYELITIS ERADICATION ACTIVITIES	(1 824 577)	5 700 000		3 875 423	6 373 550	(2 498 127)
- POLIOMYELITIS ERADICATION ACTIVITIES					1 232 026	(1 232 026)
- POLIOMYELITIS ERADICATION ACTIVITIES					592 875	(592 875)
<b>TOTAL - UNITED STATES OF AMERICA</b>	<b>(2 961 062)</b>	<b>24 461 066</b>	<b>(61 590)</b>	<b>21 438 414</b>	<b>30 245 531</b>	<b>(8 807 117)</b>
AMERICAN ASSOCIATION FOR WORLD HEALTH, UNITED STATES OF AMERICA						
- POLIOMYELITIS ERADICATION IN THE AFRICAN REGION	16 035			16 035	(42 503)	58 538
DE BEERS, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- POLIOMYELITIS ERADICATION IN ANGOLA	106 548			106 548	101 142	5 406
ROTARY INTERNATIONAL						
- INTERREGIONAL ACCELERATION STRATEGY IN POLIOMYELITIS ENDEMIC COUNTRIES	24 275			24 275	(9 480)	33 755
- OPERATIONAL SUPPORT IN HAITI AND THE DOMINICAN REPUBLIC (POLIOMYELITIS)						
- POLIOMYELITIS ERADICATION GROUP INTERAGENCY, TECHNICAL OFFICER	2 115			2 115	1 857	258
- POLIOMYELITIS SURVEILLANCE IN AFRICA - PURCHASE OF EQUIPMENT	2		(2)			
- TECHNICAL EXPERTS (POLIOMYELITIS), PHASE I	204 136		(54 490)	149 646	2 489	147 157
- TECHNICAL EXPERTS (POLIOMYELITIS), PHASE II	2 099 263	1 114 900	170	3 214 333	1 544 943	1 669 390
<b>TOTAL - ROTARY INTERNATIONAL</b>	<b>2 329 791</b>	<b>1 114 900</b>	<b>(54 322)</b>	<b>3 390 369</b>	<b>1 539 808</b>	<b>1 850 560</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</b>						
UNICEF						
- GLOBAL COORDINATION OF POLIOMYELITIS ERADICATION RESOURCE MOBILIZATION	101 701			101 701	99 969	1 732
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)						
- ENHANCED RESOURCE MOBILISATION CAPACITY FOR POLIO ERADICATION	233 908	470 020		703 928	326 170	377 758
- POLIOMYELITIS ERADICATION, PHASE I	1 195 853		(1 149 913)	45 940	(110 948)	156 888
- POLIOMYELITIS ERADICATION, PHASE II	1 606 935		(1 511 645)	95 290	(495 105)	590 395
- POLIOMYELITIS ERADICATION, PHASE III	8 605 676		293 440	8 899 116	8 027 532	871 584
- POLIOMYELITIS ERADICATION, PHASE V		2 766 000	26 930	2 792 930	2 564 600	228 330
- POLIOMYELITIS ERADICATION, PHASE VI		1 782 773		1 782 773		1 782 773
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>19 964 392</b>	<b>44 321 545</b>	<b>(3 152 959)</b>	<b>61 132 978</b>	<b>59 178 814</b>	<b>1 954 163</b>
<b>TOTAL - GLOBAL POLIOMYELITIS ERADICATION INITIATIVE (XF27)</b>	<b>87 855 329</b>	<b>52 156 688</b>	<b>1 193 132</b>	<b>141 205 149</b>	<b>120 777 880</b>	<b>20 427 268</b>
<b>WHO/UNAIDS INITIATIVES ON HIV VACCINES - HVI (XF28)</b>						
<b>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</b>						
BALANCE FORWARD	13 657					
MISCELLANEOUS		767				
INTEREST			36 540			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>13 657</b>	<b>767</b>	<b>36 540</b>	<b>50 964</b>		<b>50 964</b>
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
AUSTRALIA						
- CONSULTATION ON SECOND AIDS VACCINES IN ASIA: NEEDS AND OPPORTUNITIES	28 401			28 401	(1 144)	29 545
UNITED STATES OF AMERICA						
- CONSULTATION ON PUBLIC HEALTH USE OF A FIRST GENERATION HIV VACCINE		57 000		57 000	53 250	3 750
PARTHENON TRUST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- SUPPORT TO HIV-AIDS VACCINE RESEARCH	13 378			13 378	5 156	8 222
UNAIDS						
- SUPPORT FOR HIV VACCINE ACTIVITIES		200 000		200 000	155 161	44 839
- UNIFIED BUDGET AND WORKPLAN 2002-2003		873 300		873 300	773 431	99 869
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>41 779</b>	<b>1 130 300</b>		<b>1 172 079</b>	<b>985 854</b>	<b>186 225</b>
<b>TOTAL - WHO/UNAIDS INITIATIVES ON HIV VACCINES - HVI (XF28)</b>	<b>55 436</b>	<b>1 131 067</b>	<b>36 540</b>	<b>1 223 043</b>	<b>985 854</b>	<b>237 189</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</u>						
<u>FIRST AFRICAN AIDS VACCINE PROGRAMME FORUM, 2002 (XF2801)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA		140 000				
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA		50 000				
HENRY M. JACKSON FOUNDATION, UNITED STATES OF AMERICA		25 000				
INTERNATIONAL AIDS VACCINE INITIATIVE, UNITED STATES OF AMERICA		30 000				
NATIONAL AGENCY FOR AIDS RESEARCH (ANRS), FRANCE		10 000				
SOCIAL AND SCIENTIFIC SYSTEMS, INC., UNITED STATES OF AMERICA		25 000				
WORLD BANK		70 000				
TOTAL - UNSPECIFIED ACTIVITIES		350 000		350 000	266 175	83 825
TOTAL - FIRST AFRICAN AIDS VACCINE PROGRAMME FORUM, 2002 (XF2801)		350 000		350 000	266 175	83 825
<u>BLOOD SAFETY AND CLINICAL TECHNOLOGY (XF30)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1 038 678					
BELGIUM		75 908				
NETHERLANDS		339 378				
NORWAY		263 913				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		756 250				
INTEREST			70 450			
TOTAL - UNSPECIFIED ACTIVITIES	1 038 678	1 435 449	70 450	2 544 577	633 397	1 911 180
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY - ITALIAN EXPERTISE FUND			22 000	22 000	20 956	1 044
JAPAN - SEMINAR ON THE SAFE SUPPLY OF BLOOD PRODUCTS, 13-30 NOVEMBER 2001	149 783			149 783	149 783	
- WORLD HEALTH DAY 2000	6 756		(6 756)			
TOTAL - JAPAN	156 539		(6 756)	149 783	149 783	
SWEDEN - SWEDISH EXPERTISE	338		(338)			
EUROPEAN SPACE AGENCY, GERMANY - COOPERATIVE INFORMATION NETWORK - HEALTH CARE COMPONENT	177			177		177
TOTAL - SPECIFIED ACTIVITIES	157 054		14 906	171 960	170 739	1 221
TOTAL - BLOOD SAFETY AND CLINICAL TECHNOLOGY (XF30)	1 195 732	1 435 449	85 356	2 716 537	804 136	1 912 401

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</u>						
<u>QUALITY AND SAFETY: PLASMA DERIVATIVES AND OTHER RELATED SUBSTANCES (XF31)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	3 300					
INTEREST			230			
TOTAL - UNSPECIFIED ACTIVITIES	3 300		230	3 530		3 530
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FINLAND						
- DEVELOPMENT OF INTERNATIONAL REFERENCE PREPARATIONS FOR VIROLOGICAL SAFETY TESTING OF BLOOD AND BLOOD PRODUCTS	645			645	(252)	897
UNAIDS						
- INTERNATIONAL ANTI-HIV REFERENCE PANELS	38			38		38
TOTAL - SPECIFIED ACTIVITIES	683			683	(252)	935
TOTAL - QUALITY AND SAFETY: PLASMA DERIVATIVES AND OTHER RELATED SUBSTANCES (XF31)	3 983		230	4 213	(252)	4 465
<u>BLOOD TRANSFUSION SAFETY (XF32)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	106 781					
MISCELLANEOUS			72			
INTEREST			26 960			
TOTAL - UNSPECIFIED ACTIVITIES	106 781		27 032	133 813		133 813
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN						
- APPROPRIATE USE OF BLOOD AND BLOOD PRODUCTS	16 184		(16 184)			
- GLOBAL COLLABORATION AND DATABASE FOR BLOOD SAFETY	1 101		(1 101)			
- GLOBAL COLLABORATION FOR BLOOD SAFETY (GCBS) - YEAR 2002		135 000		135 000	94 124	40 876
- GLOBAL COLLABORATION FOR BLOOD SAFETY, PHASE II	4 808			4 808	(18 558)	23 366
- GLOBAL DATABASE FOR BLOOD SAFETY (GDBS) - YEAR 2002		50 000		50 000	28 028	21 972
- GLOBAL DATABASE FOR BLOOD SAFETY, PHASE II	443		(1 138)	(695)	(695)	
- SEMINARS FOR ASIAN COUNTRIES - YEAR 2002		150 000		150 000	146 810	3 190
- WORLD HEALTH DAY 2000 - PHASE II	984		(723)	261	261	
TOTAL - JAPAN	23 520	335 000	(19 146)	339 374	249 970	89 404
LUXEMBOURG						
- DISTANCE LEARNING MATERIAL AND TRAINING ON SAFE BLOOD IN BURKINA FASO		166 229		166 229	81 536	84 693

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</b>						
UNITED STATES OF AMERICA						
- INCIDENCE OF TRANSFUSION-ASSOCIATED HIV TRANSMISSION IN TWO COUNTRIES IN SUB-SAHARAN AFRICA	2 585			2 585		2 585
- INTERNATIONAL EMERGING INFECTIONS, PHASE VI		104 000		104 000	102 965	1 035
- INTERNATIONAL EMERGING INFECTIONS, PHASE VII					57 933	(57 933)
<b>TOTAL - UNITED STATES OF AMERICA</b>	<b>2 585</b>	<b>104 000</b>		<b>106 585</b>	<b>160 898</b>	<b>(54 313)</b>
INTERNATIONAL SOCIETY OF BLOOD TRANSFUSION, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- TRAINING IN THE AREA OF BLOOD SAFETY	72		(72)			
UNAIDS						
- IMPROVING QUALITY ASSURANCE AND HIV TESTING IN THE SOUTH-EAST ASIA AND WESTERN PACIFIC	31			31	(3 620)	3 651
- IMPROVING QUALITY ASSURANCE OF HIV TESTING IN BLOOD TRANSFUSION SERVICES AND NATIONAL HIV REFERENCE LABORATORIES IN THE SOUTH-EAST ASIA AND WESTERN PACIFIC REGIONS		200 000		200 000	200 000	
- UNIFIED BUDGET AND WORKPLAN 2002-2003		87 500		87 500	73 776	13 724
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>26 208</b>	<b>892 729</b>	<b>(19 218)</b>	<b>899 719</b>	<b>762 560</b>	<b>137 159</b>
<b>TOTAL - BLOOD TRANSFUSION SAFETY (XF32)</b>	<b>132 989</b>	<b>892 729</b>	<b>7 814</b>	<b>1 033 532</b>	<b>762 560</b>	<b>270 972</b>
<b>DIAGNOSTIC IMAGING AND LABORATORY TECHNOLOGY (XF33)</b>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	3 070					
MISCELLANEOUS			14			
INTEREST			140			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>3 070</b>		<b>154</b>	<b>3 224</b>		<b>3 224</b>
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
MISCELLANEOUS						
- QUALITY ASSURANCE IN HEALTH LABORATORY SERVICES IN AFRICAN COUNTRIES	14		(14)			
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>14</b>		<b>(14)</b>			
<b>TOTAL - DIAGNOSTIC IMAGING AND LABORATORY TECHNOLOGY (XF33)</b>	<b>3 084</b>		<b>140</b>	<b>3 224</b>		<b>3 224</b>
<b>DEVICES AND CLINICAL TECHNOLOGY (XF34)</b>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	62 351					
INTEREST			52 950			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>62 351</b>		<b>52 950</b>	<b>115 301</b>	<b>30 630</b>	<b>84 671</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>HEALTH TECHNOLOGY AND PHARMACEUTICALS (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY						
- BIOMEDICAL TECHNOLOGY MAINTENANCE	2 432			2 432	(541)	2 973
- BIOMEDICAL TECHNOLOGY MAINTENANCE, II	281 703			281 703	37 794	243 909
- COLLABORATIVE PROJECT WITH ORGANIZATION OF HEALTH SERVICES DELIVERY	170 902			170 902	168 694	2 208
- DEVELOPMENT OF STANDARDS IN MANAGEMENT AND MAINTENANCE OF CLINICAL TECHNOLOGIES	2 201			2 201	(1 062)	3 263
- HEALTHCARE TECHNOLOGY MANAGEMENT AND EQUIPMENT MAINTENANCE IN THE PEOPLE'S REPUBLIC OF CHINA		295 567		295 567		295 567
TOTAL - ITALY	457 238	295 567		752 805	204 885	547 920
LUXEMBOURG						
- FEASIBILITY STUDIES FOR FIELD EVALUATION OF BLOOD COLD CHAIN EQUIPMENT	394 751	256 040		650 791	303 813	346 978
UNITED STATES OF AMERICA						
- HEPATITIS B IMMUNIZATION ACTIVITIES	(19 122)	245 231		226 109	238 985	(12 876)
- INJECTION SAFETY		25 000		25 000	25 908	(908)
TOTAL - UNITED STATES OF AMERICA	(19 122)	270 231		251 109	264 893	(13 784)
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH (CHILDREN'S VACCINE PROGRAM AT PATH), UNITED STATES OF AMERICA						
- SAFE INJECTION GLOBAL NETWORK: TOOLBOX FOR SAFER INJECTION PRACTICES	116 320			116 320	37 068	79 252
UNAIDS						
- UNIFIED BUDGET AND WORKPLAN 2002-2003		81 500		81 500	19 918	61 582
TOTAL - SPECIFIED ACTIVITIES	949 187	903 338		1 852 525	830 577	1 021 948
TOTAL - DEVICES AND CLINICAL TECHNOLOGY (XF34)	1 011 538	903 338	52 950	1 967 826	861 207	1 106 619
TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - HEALTH TECHNOLOGY AND PHARMACEUTICALS	136 837 299	96 632 946	3 928 957	237 399 202	167 670 643	69 728 559

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>EVIDENCE AND INFORMATION FOR POLICY</u>						
<u>CLUSTER LEVEL: (XG00)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	3 471 340		(471 189)			
NETHERLANDS		1 469 495				
NORWAY		1 583 476				
MISCELLANEOUS		150				
INTEREST			291 600			
TOTAL - UNSPECIFIED ACTIVITIES	3 471 340	3 053 121	(179 589)	6 344 872	2 141 274	4 203 598
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NETHERLANDS - STRENGTHENING OF NATIONAL HEALTH SYSTEMS	794 259		85 680	879 939	707 314	172 625
TOTAL - SPECIFIED ACTIVITIES	794 259		85 680	879 939	707 314	172 625
TOTAL - CLUSTER LEVEL: (XG00)	4 265 599	3 053 121	(93 909)	7 224 811	2 848 588	4 376 223
<u>GLOBAL FORUM FOR HEALTH RESEARCH (XG01)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	2 310					
INTEREST			2 140			
TOTAL - UNSPECIFIED ACTIVITIES	2 310		2 140	4 450	2 310	2 140
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND - COMMON SERVICES CHARGES	20 127	200 000		220 127	169 999	50 128
TOTAL - SPECIFIED ACTIVITIES	20 127	200 000		220 127	169 999	50 128
TOTAL - GLOBAL FORUM FOR HEALTH RESEARCH (XG01)	22 437	200 000	2 140	224 577	172 309	52 268
<u>GLOBAL PROGRAMME ON EVIDENCE FOR HEALTH POLICY (XG10)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	2 177 547		1 608 532			
BELGIUM		108 440				
SWEDEN		188 560				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		1 562 500				
MISCELLANEOUS		1 000				
INTEREST			119 430			
TOTAL - UNSPECIFIED ACTIVITIES	2 177 547	1 860 500	1 727 962	5 766 009	2 745 206	3 020 803
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY - EVIDENCE FOR HEALTH POLICY	175 880			175 880	175 874	6
UNITED STATES OF AMERICA - MODELLING HEALTH INTERVENTIONS - RESEARCH ON AGEING IN COUNTRIES OF THE AFRICAN REGION, PHASE I	407 401			407 401	278 817	128 584
TOTAL - SPECIFIED ACTIVITIES	583 281			583 281	454 691	128 590
TOTAL - GLOBAL PROGRAMME ON EVIDENCE FOR HEALTH POLICY (XG10)	2 760 828	1 860 500	1 727 962	6 349 290	3 199 897	3 149 393

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>EVIDENCE AND INFORMATION FOR POLICY (CONTINUED)</u>						
<u>EPIDEMIOLOGY AND BURDEN OF DISEASE (XG11)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	94 206		(81 590)			
INTEREST			17 400			
TOTAL - UNSPECIFIED ACTIVITIES	94 206		(64 190)	30 016	10 911	19 105
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN						
- SYSTEMATIC DESCRIPTION OF HEALTH NEEDS	103 844	200 000		303 844	159 381	144 463
UNITED STATES OF AMERICA						
- EPIDEMIOLOGY AND BURDEN OF DISEASE	41 104			41 104	40 893	211
- INTERNATIONAL CLASSIFICATION OF DISEASES, PERIODIC UPDATING	58 552			58 552	47 499	11 053
TOTAL - UNITED STATES OF AMERICA	99 656			99 656	88 392	11 264
GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND						
- GLOBAL BURDEN OF DISEASE 2000 - VIRTUAL NETWORK ON DESCRIPTIVE EPIDEMIOLOGY	77 785			77 785	10 960	66 825
TOTAL - SPECIFIED ACTIVITIES	281 285	200 000		481 285	258 733	222 552
TOTAL - EPIDEMIOLOGY AND BURDEN OF DISEASE (XG11)	375 491	200 000	(64 190)	511 301	269 644	241 657
<u>CHOOSING INTERVENTIONS: EFFECTIVENESS, QUALITY, COSTS AND ETHICS (XG12)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	314 625		(209 262)			
INTEREST			36 480			
TOTAL - UNSPECIFIED ACTIVITIES	314 625		(172 782)	141 843	42 732	99 111
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN						
- SYSTEMATIC DESCRIPTION OF EVIDENCE ON QUALITY, EFFECTIVENESS AND COSTS OF INTERVENTIONS	250 000		(63 550)	186 450	21 450	165 000
NORWAY						
- POVERTY, GENDER AND INEQUALITY	108 364			108 364	95 150	13 214
- PROMOTING GENDER EQUITY IN HEALTH: EVIDENCE FOR ACTION	273 075			273 075	215 270	57 805
TOTAL - NORWAY	381 439			381 439	310 420	71 019
SWEDEN						
- EVIDENCE FOR POLICIES TO REDUCE INEQUALITIES	(2 129)		2 129			
SWITZERLAND						
- GENDER ANALYSIS AND MAINSTREAMING	105 566			105 566	64 102	41 464
TOTAL - SPECIFIED ACTIVITIES	734 876		(61 421)	673 455	395 972	277 483
TOTAL - CHOOSING INTERVENTIONS: EFFECTIVENESS, QUALITY, COSTS AND ETHICS (XG12)	1 049 501		(234 203)	815 298	438 704	376 594



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>EVIDENCE AND INFORMATION FOR POLICY (CONTINUED)</u>						
<u>DESIGNING POLICY OPTIONS: FINANCING RESOURCE ALLOCATION, REGULATION AND LEGISLATION (XG13)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	410 674		(102 950)			
INTEREST			54 040			
TOTAL - UNSPECIFIED ACTIVITIES	410 674		(48 910)	361 764	266 970	94 794
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
DENMARK						
- GUIDE TO SECTOR-WIDE APPROACHES FOR HEALTH DEVELOPMENT	3 088			3 088	(5 937)	9 025
JAPAN						
- ANALYSIS, RESEARCH AND ASSESSMENT	32 227			32 227	3 707	28 520
- HEALTH FINANCING POLICY DEVELOPMENT		200 000		200 000	32 339	167 661
TOTAL - JAPAN	32 227	200 000		232 227	36 046	196 181
NORWAY						
- DECENTRALIZATION AND HEALTH SYSTEM PERFORMANCE	(1)		1			
- HEALTH SYSTEM PERFORMANCE ASSESSMENT: CONCEPTS, GOALS AND MEASUREMENT	15 289			15 289	3 113	12 176
- MONITORING HEALTH SYSTEM PERFORMANCE	2 203			2 203	432	1 771
TOTAL - NORWAY	17 491		1	17 492	3 545	13 947
SWEDEN						
- HEALTH ECONOMICS AND HEALTH SYSTEMS DEVELOPMENT	91 180	231 146		322 326	263 545	58 781
- WHO INTERREGIONAL SEMINAR ON HEALTH SYSTEM PERFORMANCE ASSESSMENT, HARARE	1		(1)			
TOTAL - SWEDEN	91 181	231 146	(1)	322 326	263 545	58 781
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- DECENTRALIZATION AND SYSTEM CHANGE	116 490			116 490	7 133	109 357
- HEALTH SECTOR AID PROGRAMME, GHANA	59 941			59 941	6 896	53 045
- HEALTH SECTOR REFORM: MONITORING THE IMPACT OF UTILIZATION AND HEALTH	49			49	6	43
- STRENGTHENING DISTRICT HEALTH SYSTEMS BASED ON PRIMARY HEALTH CARE IN GHANA	3 773			3 773		3 773
- STUDY ON DECENTRALIZATION IN THE HEALTH SECTOR IN LATIN AMERICA	9 797			9 797	7 396	2 401
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	190 050			190 050	21 431	168 619

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>EVIDENCE AND INFORMATION FOR POLICY (CONTINUED)</u>						
UNITED STATES OF AMERICA						
- CROSS-COUNTRY DIFFERENCES IN THE ORGANIZATION OF HEALTH SYSTEMS, ECONOMIC OUTCOMES, AND MEDICAL CARE UTILISATION FOR THE AGED	474 663			474 663	54 607	420 056
- HEALTH ECONOMICS FOR HEALTH SYSTEM DEVELOPMENT	1		(1)			
- HEALTH SYSTEMS STRENGTHENING	149	65 000		65 149	147 150	(82 001)
TOTAL - SPECIFIED ACTIVITIES	808 850	496 146	(1)	1 304 995	520 387	784 608
TOTAL - DESIGNING POLICY OPTIONS: FINANCING RESOURCE ALLOCATION, REGULATION AND LEGISLATION (XG13)	1 219 524	496 146	(48 911)	1 666 759	787 357	879 402
<u>ALLIANCE FOR HEALTH POLICY AND SYSTEMS RESEARCH (XG14)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	538 886		(538 886)			
INTEREST			29 670			
TOTAL - UNSPECIFIED ACTIVITIES	538 886		(509 216)	29 670		29 670
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND						
- HEALTH POLICY AND SYSTEMS RESEARCH		750 000	487 506	1 237 506	817 234	420 272
TOTAL - SPECIFIED ACTIVITIES		750 000	487 506	1 237 506	817 234	420 272
TOTAL - ALLIANCE FOR HEALTH POLICY AND SYSTEMS RESEARCH (XG14)	538 886	750 000	(21 710)	1 267 176	817 234	449 942
<u>CLASSIFICATION ASSESSMENT SURVEY (XG15)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	55 253		(51 659)			
MISCELLANEOUS		84				
INTEREST			38 380			
TOTAL - UNSPECIFIED ACTIVITIES	55 253	84	(13 279)	42 058	(1 104)	43 162
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
GERMANY						
- PROCESSES FOR DEVELOPMENT OF CHRONIC BACK PAIN: EPIDEMIOLOGY, HEALTH ECONOMICS AND MEDICAL CARE	1		(1)			
JAPAN						
- ASSESSMENT OF COST EFFECTIVENESS OF INTERVENTIONS FOR MENTAL HEALTH CONDITIONS	29 435			29 435	27 836	1 599
- SCHIZOPHRENIA - COST-EFFECTIVENESS OF INTERVENTIONS FOR PLANNING HEALTH CARE SERVICES	14 017		(14 017)			
TOTAL - JAPAN	43 452		(14 017)	29 435	27 836	1 599
SWITZERLAND						
- MENTAL HEALTH - ASSESSMENT, CLASSIFICATION AND EPIDEMIOLOGY	61 131			61 131	61 127	4

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>EVIDENCE AND INFORMATION FOR POLICY (CONTINUED)</u>						
UNITED STATES OF AMERICA						
- DIAGNOSIS AND CLASSIFICATION OF MENTAL DISORDERS	378 762			378 762	262 286	116 476
- INTERNATIONAL PROGRAMME ON DISABILITY	(2 223)	21 900		19 677	19 368	309
- NOSOLOGICAL REVIEW AND EDIT OF THE INTERNATIONAL CLASSIFICATION OF IMPAIRMENTS, ACTIVITIES AND PARTICIPATION	35 993			35 993	35 538	455
TOTAL - UNITED STATES OF AMERICA	412 532	21 900		434 432	317 192	117 240
JOHN D. AND CATHERINE T. MACARTHUR FOUNDATION, UNITED STATES OF AMERICA						
- SUPPORT TO WORLD MENTAL HEALTH SURVEY	123 326	150 000		273 326	131 556	141 770
UNIVERSITY OF HARVARD, UNITED STATES OF AMERICA						
- INTERNATIONAL SURVEYS	48 885	55 274		104 159	70 517	33 642
TOTAL - SPECIFIED ACTIVITIES	689 327	227 174	(14 018)	902 483	608 228	294 255
TOTAL - CLASSIFICATION ASSESSMENT SURVEY (XG15)	744 580	227 258	(27 297)	944 541	607 124	337 417
<u>GENDER (XG20)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	209 119		(16 000)			
INTEREST			9 140			
TOTAL - UNSPECIFIED ACTIVITIES	209 119		(6 860)	202 259	118 879	83 380
TOTAL - GENDER (XG20)	209 119		(6 860)	202 259	118 879	83 380
<u>HEALTH INFORMATION MANAGEMENT AND DISSEMINATION (XG30)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	62 659		(44 230)			
INTEREST			27 480			
TOTAL - UNSPECIFIED ACTIVITIES	62 659		(16 750)	45 909	16 604	29 305
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)						
- HEALTH INFORMATION INTERNETWORK (FUNDS FROM BILL AND MELINDA GATES FOUNDATION)	541 000		(541 000)			
- HEALTH INFORMATION INTERNETWORK (FUNDS FROM UNITED NATIONS FOUNDATION, INC (UNF))	222 350		(222 350)			
TOTAL - SPECIFIED ACTIVITIES	763 350		(763 350)			
TOTAL - HEALTH INFORMATION MANAGEMENT AND DISSEMINATION (XG30)	826 009		(780 100)	45 909	16 604	29 305
<u>PUBLICATIONS (XG32)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	14 521		(4 110)			
INTEREST			420			
TOTAL - UNSPECIFIED ACTIVITIES	14 521		(3 690)	10 831	10 109	722
TOTAL - PUBLICATIONS (XG32)	14 521		(3 690)	10 831	10 109	722

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>EVIDENCE AND INFORMATION FOR POLICY (CONTINUED)</u>						
<u>WORLD HEALTH REPORTING (XG34)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	25 996		(7 610)			
INTEREST			380			
TOTAL - UNSPECIFIED ACTIVITIES	25 996		(7 230)	18 766	16 228	2 538
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN - WORLD HEALTH REPORTING	1		(1)			
TOTAL - SPECIFIED ACTIVITIES	1		(1)			
TOTAL - WORLD HEALTH REPORTING (XG34)	25 997		(7 231)	18 766	16 228	2 538
<u>RESEARCH POLICY AND COOPERATION (XG40)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	296 633		(53 418)			
SWEDEN		321 494				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		468 750				
INTEREST			32 030			
TOTAL - UNSPECIFIED ACTIVITIES	296 633	790 244	(21 388)	1 065 489	571 758	493 731
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN - DECISION-SUPPORT TECHNOLOGY FOR HEALTH RESEARCH AND RESOURCE ALLOCATION	5 654			5 654	651	5 003
GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND - MONITORING RESOURCE FLOWS FOR HEALTH RESEARCH		114 000		114 000	51 946	62 054
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA - DEVELOPMENT ADMINISTRATION AND SELECTION PROCESS FOR MILLENNIUM HEALTH RESEARCH AWARDS	71 044	100 000		171 044	160 194	10 850
- PROMOTE BIOTECHNOLOGY APPLICATIONS FOR IMPROVEMENT OF HEALTH IN DEVELOPING COUNTRIES	23 446			23 446	22 610	836
- STRENGTHENING THE ENVIRONMENT FOR HEALTH RESEARCH IN DEVELOPING COUNTRIES	109 321	83 058		192 379	188 287	4 092
TOTAL - ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA	203 811	183 058		386 869	371 091	15 778
SYNTHELABO SPA, ITALY - HEALTH RESEARCH IN NEUROSCIENCE AND NEUROLOGY	1		(1)			
TOTAL - SPECIFIED ACTIVITIES	209 466	297 058	(1)	506 523	423 688	82 835
TOTAL - RESEARCH POLICY AND COOPERATION (XG40)	506 099	1 087 302	(21 389)	1 572 012	995 446	576 566

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>EVIDENCE AND INFORMATION FOR POLICY (CONTINUED)</u>						
<u>ECONOMIC ADVISORY SERVICE (XG41)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	358 039		(358 039)			
INTEREST			8 950			
TOTAL - UNSPECIFIED ACTIVITIES	358 039		(349 089)	8 950		8 950
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NORWAY						
- COMMISSION OF MACROECONOMIC ADVISERS	21 801		(21 801)			
- ECONOMIC ADVISORY SERVICE ACTIVITIES	6 102			6 102	708	5 394
- HEALTH SECTOR DEVELOPMENT	46 233			46 233	22 650	23 583
TOTAL - NORWAY	74 136		(21 801)	52 335	23 358	28 977
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- COMMISSION ON MACRO-ECONOMICS AND HEALTH	13 611		(13 611)			
TOTAL - SPECIFIED ACTIVITIES	87 747		(35 412)	52 335	23 358	28 977
TOTAL - ECONOMIC ADVISORY SERVICE (XG41)	445 786		(384 501)	61 285	23 358	37 927
<u>HEALTH INFORMATION INTERNETWORK (XG42)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
INTEREST			5 720			
TOTAL - UNSPECIFIED ACTIVITIES			5 720	5 720		5 720
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
OPEN SOCIETY INSTITUTE, UNITED STATES OF AMERICA						
- RESEARCH NETWORK PILOT		70 000		70 000		70 000
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)						
- HEALTH INFORMATION INTERNETWORK (FUNDS FROM BILL AND MELINDA GATES FOUNDATION)		193 000	541 000	734 000	369 626	364 374
- HEALTH INFORMATION INTERNETWORK (FUNDS FROM UNITED NATIONS FOUNDATION, INC (UNF))			222 350	222 350	222 350	
TOTAL - SPECIFIED ACTIVITIES		263 000	763 350	1 026 350	591 976	434 374
TOTAL - HEALTH INFORMATION INTERNETWORK (XG42)		263 000	769 070	1 032 070	591 976	440 094
<u>ORGANIZATION OF HEALTH SERVICES DELIVERY (XG50)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	2 852 907		(441 871)			
BELGIUM		162 660				
SWEDEN		170 551				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		1 562 500				
INTEREST			187 400			
TOTAL - UNSPECIFIED ACTIVITIES	2 852 907	1 895 711	(254 471)	4 494 147	2 167 230	2 326 917

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>EVIDENCE AND INFORMATION FOR POLICY (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA						
- HUMAN RESOURCES AND LABOUR MARKETS IN THE HEALTH SECTOR AND INSURANCE AND RISK POOLING ARRANGEMENTS	237 315			237 315	95 621	141 694
DENMARK						
- JOINT WHO/DANIDA PROGRAMME ON STRENGTHENING MINISTRIES OF HEALTH FOR PRIMARY HEALTH CARE - PHASE III	52 114			52 114	5 980	46 134
FINLAND						
- HEALTH SYSTEMS AND DEVELOPMENT	1 498			1 498	(1 294)	2 792
GERMANY						
- QUALITY ASSURANCE IN THE MANAGEMENT OF HEALTHCARE TECHNOLOGY	58 885			58 885	26 774	32 111
GREECE						
- PRIMARY HEALTH CARE PROGRAMME	(1)		1			
IRELAND						
- IMPROVED HEALTH SERVICES PERFORMANCE	162 896	129 121		292 017	84 850	207 167
- NEW TYPES OF HEALTH WORKERS	73 817	93 501		167 318	104 390	62 928
TOTAL - IRELAND	236 713	222 622		459 335	189 240	270 095
ITALY						
- HEALTH SERVICES DELIVERY	112 348			112 348	11 821	100 527
- HEALTH SYSTEM DEVELOPMENT PROGRAMME	18 600			18 600	16 994	1 606
TOTAL - ITALY	130 948			130 948	28 815	102 133
JAPAN						
- ENHANCING COMPUTER USE FOR HEALTH MANAGEMENT	1		(1)			
- HUMAN RESOURCES POLICY ANALYSIS	5 478			5 478	630	4 848
- IMPROVEMENT OF HUMAN RESOURCES FOR HEALTH PROCESSES	18 101			18 101	2 093	16 008
- PATIENT SAFETY		155 000		155 000	107 712	47 288
- POLICY DIALOGUE ON HEALTH SYSTEM DEVELOPMENT	1		(1)			
- TUBERCULOSIS CONTROL AND HEALTH SECTOR REFORM	2		(2)			
TOTAL - JAPAN	23 583	155 000	(4)	178 579	110 435	68 144
LUXEMBOURG						
- ESSENTIAL HEALTHCARE TECHNOLOGY PACKAGE		42 616		42 616		42 616
NORWAY						
- HEALTH SYSTEM DEVELOPMENT: HUMAN RESOURCES	8 270			8 270	6 281	1 989
- HEALTH SYSTEM DEVELOPMENT: STRENGTHENING OF HEALTH SYSTEMS	372 114			372 114	199 564	172 550
- HEALTH WORKFORCE: CHANGING ROLES OF HEALTH PROFESSIONALS	160 921			160 921	154 591	6 330
- IMPROVING THE PERFORMANCE OF DISTRICT HEALTH SYSTEMS	5 822			5 822	(23 532)	29 354
TOTAL - NORWAY	547 127			547 127	336 904	210 223
SWEDEN						
- HEALTH INFORMATION	(1 854)		1 854			

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>EVIDENCE AND INFORMATION FOR POLICY (CONTINUED)</u>						
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - GLOBAL ADVISORY GROUP ON NURSING AND MIDWIFERY	1		(1)			
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND) - STRENGTHENING THE PERFORMANCE OF COMMUNITY HEALTH WORKERS IN THIRTEEN COUNTRIES	1		(1)			
OPEN SOCIETY INSTITUTE, UNITED STATES OF AMERICA - PUBLIC HEALTH PROMOTION IN BORDER AREAS IN CENTRAL ASIA AND CAUCASUS	62 150			62 150	7 150	55 000
UNAIDS - UNIFIED BUDGET AND WORKPLAN 2002-2003		135 000		135 000	51 000	84 000
UNITED NATIONS - CO-PRODUCTION OF SECOND ADMINISTRATIVE LEVEL DATABASE		30 000		30 000	21 209	8 791
W.K. KELLOGG FOUNDATION, UNITED STATES OF AMERICA - UNIFIED HEALTH INITIATIVE	27 745			27 745	24 273	3 472
TOTAL - SPECIFIED ACTIVITIES	1 376 225	585 238	1 849	1 963 312	896 107	1 067 205
TOTAL - ORGANIZATION OF HEALTH SERVICES DELIVERY (XG50)	4 229 132	2 480 949	(252 622)	6 457 459	3 063 337	3 394 122
<u>CAPACITY STRENGTHENING FOR PLANNING AND MANAGEMENT (XG52)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	11 749		(8 979)			
INTEREST			3 060			
TOTAL - UNSPECIFIED ACTIVITIES	11 749		(5 919)	5 830	2 745	3 085
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CHAD - CONTRACTUAL APPROACH IN CHAD	45 484		(35 000)	10 484	10 483	1
NORWAY - DEVELOPMENT OF LOCAL HEALTH PLANNING/MANAGEMENT CAPACITY	14 728			14 728	11 658	3 070
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - INTEGRATION OF NATIONAL HEALTH PLANNING WITH AIDS PREVENTION AND CARE	16 925			16 925	1 947	14 978
TOTAL - SPECIFIED ACTIVITIES	77 137		(35 000)	42 137	24 088	18 049
TOTAL - CAPACITY STRENGTHENING FOR PLANNING AND MANAGEMENT (XG52)	88 886		(40 919)	47 967	26 833	21 134
<u>PUBLIC HEALTH AND REHABILITATION PROGRAMME FOR ERITREA (PHARPE) (XG54)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	4 149 459					
INTEREST			203 780			
TOTAL - UNSPECIFIED ACTIVITIES	4 149 459		203 780	4 353 239	1 220 133	3 133 106
TOTAL - PUBLIC HEALTH AND REHABILITATION PROGRAMME FOR ERITREA (PHARPE) (XG54)	4 149 459		203 780	4 353 239	1 220 133	3 133 106

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>EVIDENCE AND INFORMATION FOR POLICY (CONTINUED)</u>						
<u>HEALTH FINANCING AND STEWARDSHIP (HFS) (XG60)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1 258 888		726 459			
BELGIUM		162 660				
SWEDEN		170 551				
INTEREST			127 480			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>1 258 888</b>	<b>333 211</b>	<b>853 939</b>	<b>2 446 038</b>	<b>915 876</b>	<b>1 530 162</b>
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BELGIUM - SECONDMENT OF BELGIAN EXPERTS		394 532		394 532	157 935	236 597
FINLAND - HEALTH SYSTEMS SENIOR POLICY MAKERS AND MANAGERS	509 373			509 373	140 506	368 867
ITALY - EQUITABLE AND ACCESSIBLE HEALTH SYSTEMS AND FOLLOW-UP ACTIVITIES TO THE COMMISSION ON MACROECONOMICS AND HEALTH TO ACHIEVE OUTCOMES BY COUNTRIES	234 753			234 753	27 007	207 746
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>744 126</b>	<b>394 532</b>		<b>1 138 658</b>	<b>325 448</b>	<b>813 210</b>
<b>TOTAL - HEALTH FINANCING AND STEWARDSHIP (HFS) (XG60)</b>	<b>2 003 014</b>	<b>727 743</b>	<b>853 939</b>	<b>3 584 696</b>	<b>1 241 324</b>	<b>2 343 372</b>
<b>TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - EVIDENCE AND INFORMATION FOR POLICY</b>	<b>23 474 868</b>	<b>11 346 019</b>	<b>1 569 359</b>	<b>36 390 246</b>	<b>16 465 084</b>	<b>19 925 162</b>



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>EXTERNAL RELATIONS AND GOVERNING BODIES</u>						
<u>CLUSTER LEVEL: (XH00)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	68 368					
NETHERLANDS		146 957				
SWEDEN		144 809				
INTEREST			15 950			
TOTAL - UNSPECIFIED ACTIVITIES	68 368	291 766	15 950	376 084	329 507	46 577
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NETHERLANDS - CIVIL SOCIETY INITIATIVE		73 402		73 402	8 444	64 958
SWEDEN - SWEDISH EXPERTISE			24 000	24 000	21 805	2 195
TOTAL - SPECIFIED ACTIVITIES		73 402	24 000	97 402	30 249	67 153
TOTAL - CLUSTER LEVEL: (XH00)	68 368	365 168	39 950	473 486	359 756	113 730
<u>GOVERNING BODIES (XH10)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	581					
REGIONE TOSCANA, ITALY		20 000				
INTEREST			800			
TOTAL - UNSPECIFIED ACTIVITIES	581	20 000	800	21 381		21 381
TOTAL - GOVERNING BODIES (XH10)	581	20 000	800	21 381		21 381
<u>RESOURCE MOBILIZATION (XH20)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	141 360					
INTEREST			120 450			
TOTAL - UNSPECIFIED ACTIVITIES	141 360		120 450	261 810	8 053	253 757
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
IRELAND - CONTINGENCY RESERVE		166 967	(166 967)			
ITALY - ROSTER OF EXPERTS AND ITALIAN INSTITUTIONS	245 225	295 567	(192 129)	348 663		348 663
SWEDEN - SWEDISH EXPERTISE FUND	29 687	608 261	(373 096)	264 852		264 852
TOTAL - SPECIFIED ACTIVITIES	274 912	1 070 795	(732 192)	613 515		613 515
TOTAL - RESOURCE MOBILIZATION (XH20)	416 272	1 070 795	(611 742)	875 325	8 053	867 272

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>EXTERNAL RELATIONS AND GOVERNING BODIES (CONTINUED)</u>						
<u>SUPPORT TO TECHNICAL PROGRAMMES (XH21)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN						
- COORDINATION OF RESOURCE MOBILIZATION ACTIVITIES	235 456			235 456	235 456	
- COORDINATION OF RESOURCE MOBILIZATION 2001-2002	118 337	350 000		468 337	109 599	358 738
- GOVERNMENT OF PRIVATE SECTOR RELATIONS - RESERVE 2002		68 187		68 187		68 187
- RESOURCE MOBILIZATION	644 675		368 748	1 013 423	77	1 013 346
- SUPPORT TO TECHNICAL PROGRAMMES	885 094			885 094		885 094
- SUPPORT TO TECHNICAL PROGRAMMES RESERVE 2001	652 206			652 206		652 206
TOTAL - SPECIFIED ACTIVITIES	2 535 768	418 187	368 748	3 322 703	345 132	2 977 571
TOTAL - SUPPORT TO TECHNICAL PROGRAMMES (XH21)	2 535 768	418 187	368 748	3 322 703	345 132	2 977 571
<u>EXTERNAL COOPERATION AND PARTNERSHIPS (XH30)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	106 697					
ITALY		197 044				
NETHERLANDS		1 249 136				
SWEDEN		616 415				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		1 562 500				
INTEREST			99 270			
TOTAL - UNSPECIFIED ACTIVITIES	106 697	3 625 095	99 270	3 831 062	664 393	3 166 669
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
DENMARK						
- COUNTRY LIAISON ACTIVITIES	419 162	1 322 751	24 530	1 766 443	73 871	1 692 572
FRANCE						
- JOINT WHO/FRENCH COLLABORATION FOR INTENSIFIED SUPPORT TO COUNTRIES IN GREATEST NEED	312 846		(3 965)	308 881	145 117	163 764
IRELAND						
- ANALYSIS AND SUPPORT TO COUNTRIES (ASC)	117 168	278 278		395 446		395 446
ITALY						
- PLANNING, COORDINATION AND COOPERATION ACTIVITIES	229			229	(1 735)	1 964
JAPAN						
- ACTIVITIES FOR PLANNING, COORDINATION AND COOPERATION	27 217			27 217		27 217
- INTERAGENCY ACTIVITIES - STRENGTHENING PARTNERSHIP INITIATIVES	8 105			8 105	2 568	5 537
TOTAL - JAPAN	35 322			35 322	2 568	32 754
NETHERLANDS						
- COUNTRY ANALYSIS AND SUPPORT	1 089 527		40 950	1 130 477	926 523	203 954
NORWAY						
- COUNTRY FOCUS INITIATIVE		3 457 255	53 440	3 510 695		3 510 695
INTERNATIONAL GOODWILL FOUNDATION, JAPAN						
- HEALTH-FOR-ALL ADVOCACY ACTIVITIES WITH EXTERNAL PARTNERS	26			26	26	
TOTAL - SPECIFIED ACTIVITIES	1 974 280	5 058 284	114 955	7 147 519	1 146 370	6 001 149
TOTAL - EXTERNAL COOPERATION AND PARTNERSHIPS (XH30)	2 080 977	8 683 379	214 225	10 978 581	1 810 763	9 167 818

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>EXTERNAL RELATIONS AND GOVERNING BODIES (CONTINUED)</u>						
<u>WHO OFFICE IN UN NEW YORK (XH3001)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	27 649					
TOTAL - UNSPECIFIED ACTIVITIES	27 649			27 649	14 911	12 738
TOTAL - WHO OFFICE IN UN NEW YORK (XH3001)	27 649			27 649	14 911	12 738
<u>HEALTH ASSISTANCE TO RUSSIAN FEDERATION (XH3002)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FINLAND - HEALTH ASSISTANCE TO THE RUSSIAN FEDERATION		212 400		212 400	51 295	161 105
ICELAND - HEALTH ASSISTANCE TO THE RUSSIAN FEDERATION		12 000		12 000	1 380	10 620
NORWAY - HEALTH ASSISTANCE TO THE RUSSIAN FEDERATION		107 727		107 727	12 393	95 334
SWEDEN - HEALTH ASSISTANCE TO THE RUSSIAN FEDERATION		207 501		207 501		207 501
TOTAL - SPECIFIED ACTIVITIES		539 628		539 628	65 068	474 560
TOTAL - HEALTH ASSISTANCE TO RUSSIAN FEDERATION (XH3002)		539 628		539 628	65 068	474 560
<u>ANALYSIS AND SUPPORT TO COUNTRIES (XH3005)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
DENMARK - SUPPORT TO COUNTRIES	399 544			399 544	236 482	163 062
TOTAL - SPECIFIED ACTIVITIES	399 544			399 544	236 482	163 062
TOTAL - ANALYSIS AND SUPPORT TO COUNTRIES (XH3005)	399 544			399 544	236 482	163 062
<u>OFFICE OF PUBLIC RELATIONS (XH40)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	4 480		(4)			
INTEREST			3 750			
TOTAL - UNSPECIFIED ACTIVITIES	4 480		3 746	8 226		8 226
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AVENTIS PHARMA SA, FRANCE - WHO RADIO PROGRAMMES IN FRENCH LANGUAGE	(1)		1			
MERCK SHARP AND DOHME-CHIBRET, FRANCE - WHO RADIO PROGRAMMES IN FRENCH LANGUAGES		117 613	2	117 615	117 615	
RCS EDITORI, ITALY - WORLD HEALTH DAY 1992	2 345			2 345		2 345
SASAKAWA MEMORIAL HEALTH FOUNDATION, JAPAN - PRODUCTION OF VIDEO ON SELECTED SASAKAWA HEALTH PRIZE PROJECTS	279			279		279

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>EXTERNAL RELATIONS AND GOVERNING BODIES (CONTINUED)</u>						
SCHERING SA (FRANCE), FRANCE - WHO RADIO PROGRAMMES IN FRENCH LANGUAGE	48 976	67 393		116 369	48 976	67 393
SYNDICAT NATIONAL DE L'INDUSTRIE PHARMACEUTIQUE, FRANCE - WHO RADIO PROGRAMMES IN FRENCH LANGUAGE		20 122	1	20 123	20 123	
TOTAL - SPECIFIED ACTIVITIES	51 599	205 128	4	256 731	186 714	70 017
TOTAL - OFFICE OF PUBLIC RELATIONS (XH40)	56 079	205 128	3 750	264 957	186 714	78 243
TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - EXTERNAL RELATIONS AND GOVERNING BODIES	5 585 238	11 302 285	15 731	16 903 254	3 026 879	13 876 375

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>GENERAL MANAGEMENT</u>						
<u>CLUSTER LEVEL: (XI00)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	332					
MISCELLANEOUS		50				
INTEREST			1 530			
TOTAL - UNSPECIFIED ACTIVITIES	332	50	1 530	1 912		1 912
TOTAL - CLUSTER LEVEL: (XI00)	332	50	1 530	1 912		1 912
<u>SUPPORT TO TRANSITIONAL WORKING GROUP TECHNICAL SUPPORT SECRETARIAT (TSS) (XI10)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	196 028					
CANADA		47 799				
DENMARK		99 994				
UNITED STATES OF AMERICA		700 000				
INTEREST			10 550			
TOTAL - UNSPECIFIED ACTIVITIES	196 028	847 793	10 550	1 054 371	1 026 330	28 041
TOTAL - SUPPORT TO TRANSITIONAL WORKING GROUP TECHNICAL SUPPORT SECRETARIAT (TSS) (XI10)	196 028	847 793	10 550	1 054 371	1 026 330	28 041
<u>STAFF DEVELOPMENT AND TRAINING (XI30)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	96 420					
INTEREST			33 480			
TOTAL - UNSPECIFIED ACTIVITIES	96 420		33 480	129 900		129 900
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)						
- GLOBAL HEALTH LEADERSHIP FUND (FUNDS FROM THE ROCKEFELLER FOUNDATION)	146 206		20	146 226	(75 814)	222 040
- GLOBAL HEALTH LEADERSHIP FUND (FUNDS FROM UNITED NATIONS FOUNDATION, INC (UNF))	363 347		10	363 357	(49 886)	413 243
TOTAL - SPECIFIED ACTIVITIES	509 553		30	509 583	(125 700)	635 283
TOTAL - STAFF DEVELOPMENT AND TRAINING (XI30)	605 973		33 510	639 483	(125 700)	765 183
TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - GENERAL MANAGEMENT	802 333	847 843	45 590	1 695 766	900 630	795 136

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>DIRECTOR GENERAL'S OFFICE</u>						
<u>CLUSTER LEVEL: (XJ00)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	137 172					
NETHERLANDS		979 664				
INTEREST			72 660			
TOTAL - UNSPECIFIED ACTIVITIES	137 172	979 664	72 660	1 189 496	199 711	989 785
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA						
- RENEWAL OF HEALTH-FOR-ALL STRATEGY	5 280			5 280	3 812	1 468
FINLAND						
- RENEWAL OF HEALTH-FOR-ALL STRATEGY	277			277		277
JAPAN						
- DEVELOPMENT OF POLICY, PROGRAMME AND EVALUATION	3 515			3 515		3 515
- POLICY COORDINATION	64 070			64 070		64 070
- RENEWAL OF HEALTH-FOR-ALL STRATEGY	354			354		354
- SOCIAL DEVELOPMENT SUMMIT (1995)	1 177			1 177		1 177
- SUPPORT FOR THE WHO RESPONSE TO GLOBAL CHANGE	148 111			148 111		148 111
- WHO COMMISSION ON HEALTH AND ENVIRONMENT	3 204			3 204		3 204
- WHO COUNTRY OFFICES REFORM	2 867			2 867		2 867
TOTAL - JAPAN	223 298			223 298		223 298
LUXEMBOURG						
- COMMISSION FOR THE MACROECONOMICS		209 606	(209 606)			
MISCELLANEOUS						
- INTEREST FROM MISCELLANEOUS DESIGNATED CONTRIBUTIONS (OTHER) 1998-1999	1 084 784		39 380	1 124 164	353 671	770 493
TOTAL - SPECIFIED ACTIVITIES	1 313 639	209 606	(170 226)	1 353 019	357 483	995 536
TOTAL - CLUSTER LEVEL: (XJ00)	1 450 811	1 189 270	(97 566)	2 542 515	557 194	1 985 321
<u>LEAST DEVELOPED COUNTRIES (XJ01)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	449					
TOTAL - UNSPECIFIED ACTIVITIES	449			449		449
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
MISCELLANEOUS						
- BALANCE FROM LEAST DEVELOPED COUNTRIES 1998-1999	137 848			137 848	(1 095)	138 943
TOTAL - SPECIFIED ACTIVITIES	137 848			137 848	(1 095)	138 943
TOTAL - LEAST DEVELOPED COUNTRIES (XJ01)	138 297			138 297	(1 095)	139 392

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>DIRECTOR GENERAL'S OFFICE (CONTINUED)</u>						
<u>UNDESIGNATED CONTRIBUTIONS (XJ02)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	11 249					
BHUTAN			77			
MISCELLANEOUS		35 166				
TOTAL - UNSPECIFIED ACTIVITIES	11 249	35 243		46 492		46 492
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
MISCELLANEOUS - BALANCE FROM UNDESIGNATED CONTRIBUTIONS 1998-1999	106			106		106
TOTAL - SPECIFIED ACTIVITIES	106			106		106
TOTAL - UNDESIGNATED CONTRIBUTIONS (XJ02)	11 355	35 243		46 598		46 598
<u>MEDICAL RESEARCH (UNSPECIFIED) (XJ03)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
MISCELLANEOUS - BALANCE FROM MEDICAL RESEARCH (UNSPECIFIED) 1998-1999	71 820			71 820		71 820
TOTAL - SPECIFIED ACTIVITIES	71 820			71 820		71 820
TOTAL - MEDICAL RESEARCH (UNSPECIFIED) (XJ03)	71 820			71 820		71 820
<u>MEDICAL RESEARCH (SPECIFIED) (XJ04)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
MISCELLANEOUS - INTEREST FROM MEDICAL RESEARCH (SPECIFIED) 1998-1999	281 115			281 115		281 115
TOTAL - SPECIFIED ACTIVITIES	281 115			281 115		281 115
TOTAL - MEDICAL RESEARCH (SPECIFIED) (XJ04)	281 115			281 115		281 115
<u>HEALTH SECTOR DEVELOPMENT (XJ10)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	13 940					
INTEREST			650			
TOTAL - UNSPECIFIED ACTIVITIES	13 940		650	14 590		14 590
TOTAL - HEALTH SECTOR DEVELOPMENT (XJ10)	13 940		650	14 590		14 590
<u>AGFUND (XJ30)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND)	59 820		42 600			
TOTAL - UNSPECIFIED ACTIVITIES	59 820		42 600	102 420		102 420
TOTAL - AGFUND (XJ30)	59 820		42 600	102 420		102 420

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>DIRECTOR GENERAL'S OFFICE (CONTINUED)</u>						
<u>STRATEGY UNIT (XJ40)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
INTEREST			18 470			
TOTAL - UNSPECIFIED ACTIVITIES			18 470	18 470		18 470
TOTAL - STRATEGY UNIT (XJ40)			18 470	18 470		18 470
<u>COMMISSION ON MACROECONOMICS FOR HEALTH (XJ41)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD			115 388			
TOTAL - UNSPECIFIED ACTIVITIES			115 388	115 388	79 752	35 636
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
LUXEMBOURG - COMMISSION FOR THE MACROECONOMICS			209 606	209 606		209 606
NORWAY - COMMISSION FOR THE MACROECONOMICS			21 801	21 801	21 737	64
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - COMMISSION FOR THE MACROECONOMICS			13 611	13 611	9 070	4 541
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP) - SUPPORTING THE COMMISSION ON MACROECONOMICS AND HEALTH			136 161	136 161	106 265	29 896
TOTAL - SPECIFIED ACTIVITIES			381 179	381 179	137 072	244 107
TOTAL - COMMISSION ON MACROECONOMICS FOR HEALTH (XJ41)			496 567	496 567	216 824	279 743
TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - DIRECTOR GENERAL'S OFFICE	2 027 158	1 224 513	460 721	3 712 392	772 923	2 939 469



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH</u>						
<u>CLUSTER LEVEL: (XK00)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1 641 655		(465 368)			
MISCELLANEOUS		156				
INTEREST			89 180			
TOTAL - UNSPECIFIED ACTIVITIES	1 641 655	156	(376 188)	1 265 623	170 207	1 095 416
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN - CAREGIVING NEEDS AS A SCIENTIFIC BASE FOR POLICY DEVELOPMENT	183			183	(8 855)	9 038
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - NONCOMMUNICABLE DISEASES AND MENTAL HEALTH ACTIVITIES	1 407 153		(840 335)	566 818	490 747	76 071
UNITED STATES OF AMERICA - DIAGNOSIS AND CLASSIFICATION OF MENTAL DISORDERS	2 167			2 167		2 167
INTERNATIONAL BRAIN INJURY ASSOCIATION, INC., UNITED STATES OF AMERICA - NEUROTRAUMA INITIATIVE	3 684			3 684	424	3 260
TOTAL - SPECIFIED ACTIVITIES	1 413 187		(840 335)	572 852	482 316	90 536
TOTAL - CLUSTER LEVEL: (XK00)	3 054 842	156	(1 216 523)	1 838 475	652 523	1 185 952
<u>SURVEILLANCE, PREVENTION AND MANAGEMENT OF NONCOMMUNICABLE DISEASES (XK10)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
INTEREST			183 920			
TOTAL - UNSPECIFIED ACTIVITIES			183 920	183 920		183 920
TOTAL - SURVEILLANCE, PREVENTION AND MANAGEMENT OF NONCOMMUNICABLE DISEASES (XK10)			183 920	183 920		183 920
<u>SURVEILLANCE (XK1110)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	185 936		(15 652)			
SWEDEN		107 164				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		201 719				
WORLD HEART FOUNDATION, SWITZERLAND		5 000				
TOTAL - UNSPECIFIED ACTIVITIES	185 936	313 883	(15 652)	484 167	115 814	368 353
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA - STRENGTHENING SURVEILLANCE IN THE PACIFIC COUNTRIES	360 710			360 710	62 464	298 246
- STRENGTHENING SURVEILLANCE OF NONCOMMUNICABLE DISEASES IN THE WESTERN PACIFIC REGION		402 010		402 010	227 823	174 187
TOTAL - AUSTRALIA	360 710	402 010		762 720	290 287	472 433

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
NETHERLANDS - NONCOMMUNICABLE DISEASES INTERREGIONAL SURVEILLANCE ACTIVITIES		474 957		474 957	233 729	241 228
TOTAL - SPECIFIED ACTIVITIES	360 710	876 967		1 237 677	524 016	713 661
TOTAL - SURVEILLANCE (XK1110)	546 646	1 190 850	(15 652)	1 721 844	639 830	1 082 014
<u>MANAGEMENT OF NONCOMMUNICABLE DISEASES DEPARTMENT (XK1230)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	5 666		(1 320)			
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		353 125				
TOTAL - UNSPECIFIED ACTIVITIES	5 666	353 125	(1 320)	357 471		357 471
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NORWAY - STRENGTHENING OF MANAGEMENT CHRONIC CARE AND SECONDARY PREVENTION		173 913		173 913	27 337	146 576
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - NONCOMMUNICABLE DISEASES AND MENTAL HEALTH ACTIVITIES			57 145	57 145	25 834	31 311
UNITED STATES OF AMERICA - CHRONIC DISEASE CONTROL AND PREVENTION					35 267	(35 267)
TOTAL - SPECIFIED ACTIVITIES		173 913	57 145	231 058	88 438	142 620
TOTAL - MANAGEMENT OF NONCOMMUNICABLE DISEASES DEPARTMENT (XK1230)	5 666	527 038	55 825	588 529	88 438	500 091
<u>CARDIOVASCULAR DISEASES (XK1330)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	165					
UNIVERSITY OF MINNESOTA, UNITED STATES OF AMERICA		25 000				
MISCELLANEOUS		1 000				
INTEREST	19 400					
TOTAL - UNSPECIFIED ACTIVITIES	19 565	26 000		45 565	1 000	44 565
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NORWAY - STRENGTHENING OF SECONDARY PREVENTION CARDIOVASCULAR DISEASES		50 000		50 000	7 859	42 141
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - NONCOMMUNICABLE DISEASES AND MENTAL HEALTH ACTIVITIES			200 000	200 000	64 338	135 662
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND) - PREVENTION OF RHEUMATIC FEVER/RHEUMATIC HEART DISEASE IN SIXTEEN COUNTRIES - PHASE I	13 406			13 406	8 521	4 885
ASTRA HAESSLE AB, SWEDEN - MULTINATIONAL MONITORING OF TRENDS AND DETERMINANTS IN CARDIOVASCULAR DISEASES	45 000			45 000	10 856	34 144
INSTITUT DE RECHERCHES INTERNATIONALES SERVIER, FRANCE - MULTINATIONAL MONITORING OF TRENDS AND DETERMINANTS IN CARDIOVASCULAR DISEASES	40 139			40 139	40 139	
MEDTRONIC FOUNDATION, UNITED STATES OF AMERICA - CARDIOVASCULAR DISEASE RESEARCH INITIATIVE	50 000			50 000	38 795	11 205

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</b>						
MIKI TRADING CO LTD, JAPAN - INTERNATIONAL CARDIOVASCULAR ALIMENTARY COMPARISON STUDY	51 126			51 126	46 007	5 119
QUEEN'S UNIVERSITY BELFAST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - CARDIOVASCULAR DISEASES - MONICA MONOGRAPH		50 000		50 000	7 859	42 141
TOTAL - SPECIFIED ACTIVITIES	199 671	100 000	200 000	499 671	224 374	275 297
TOTAL - CARDIOVASCULAR DISEASES (XK1330)	219 236	126 000	200 000	545 236	225 374	319 862
<b>CHRONIC RESPIRATORY DISEASES (XK1430)</b>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	315 300		(12 668)			
PFIZER INC, UNITED STATES OF AMERICA		150 568				
TOTAL - UNSPECIFIED ACTIVITIES	315 300	150 568	(12 668)	453 200	286 539	166 661
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ALLERGIC RHINITIS AND ITS IMPACT ON ASTHMA (ARIA), FRANCE - CHRONIC RESPIRATORY DISEASES AND ALLERGIC RHINITIS AND ITS IMPACT ON ASTHMA	47 682	84 953		132 635	116 761	15 874
INDUSTRY COUNCIL FOR DEVELOPMENT - INTEGRATED PROGRAMME FOR THE PREVENTION AND CONTROL OF NONCOMMUNICABLE DISEASES	(1)		1			
INTERNATIONAL LIFE SCIENCES INSTITUTE - REVIEW OF THE PROBLEM OF OBESITY	6 333			6 333	3 293	3 040
INTERNATIONAL OSTEOPOROSIS FOUNDATION, SWITZERLAND - CHRONIC RESPIRATORY DISEASES AND ARTHRITIS	1 333			1 333	1 212	121
- OSTEOPOROSIS DIAGNOSIS, MANAGEMENT, PREVENTION, AND RESEARCH	83 223			83 223	80 052	3 171
TOTAL - INTERNATIONAL OSTEOPOROSIS FOUNDATION, SWITZERLAND	84 556			84 556	81 264	3 292
LIFE UNIVERSITY INC., UNITED STATES OF AMERICA - BURDEN OF SUBLUXATION AND OTHER MUSCULO-SKELETAL DISORDERS (TECHNICAL OFFICER)	3 825			3 825	944	2 881
- LOW BACK PAIN PROJECT	926			926	(166)	1 092
TOTAL - LIFE UNIVERSITY INC., UNITED STATES OF AMERICA	4 751			4 751	778	3 973
NATIONAL OSTEOPOROSIS FOUNDATION, UNITED STATES OF AMERICA - CHRONIC RESPIRATORY DISEASES AND ARTHRITIS	14 167			14 167	655	13 512
SA HOLOGIC EUROPE NV, BELGIUM - OSTEOPOROSIS PROGRAMME	6 332			6 332	4 538	1 794
TOTAL - SPECIFIED ACTIVITIES	163 820	84 953	1	248 774	207 289	41 485
TOTAL - CHRONIC RESPIRATORY DISEASES (XK1430)	479 120	235 521	(12 667)	701 974	493 828	208 146

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
<u>DIABETES (XK1530)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	98 176		(2 760)			
CENTRE EUROPEEN D'ETUDES DU DIABETE, FRANCE		64 535				
ELI LILLY EXPORT SA, SWITZERLAND		30 000				
NOVO NORDISK A/S, DENMARK		26 685				
MISCELLANEOUS		5 073				
TOTAL - UNSPECIFIED ACTIVITIES	98 176	126 293	(2 760)	221 709	153 856	67 853
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - NONCOMMUNICABLE DISEASES AND MENTAL HEALTH ACTIVITIES			200 000	200 000	185 650	14 350
TOTAL - SPECIFIED ACTIVITIES			200 000	200 000	185 650	14 350
TOTAL - DIABETES (XK1530)	98 176	126 293	197 240	421 709	339 506	82 203
<u>HEALTH CARE (XK1630)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FINLAND - CRITICAL REVIEW OF PRIMARY HEALTH CARE AND CHRONIC CARE	39 242			39 242	39 242	
NORWAY - DEMONSTRATION PROJECT OF BETTER CHRONIC CARE MANAGEMENT IN THREE LESS DEVELOPED COUNTRIES	151 921			151 921	141 462	10 459
- STRENGTHENING OF CHRONIC CARE		40 000		40 000	40 000	
TOTAL - SPECIFIED ACTIVITIES	191 163	40 000		231 163	220 704	10 459
TOTAL - HEALTH CARE (XK1630)	191 163	40 000		231 163	220 704	10 459
<u>HUMAN GENETICS (XK1730)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	8 108		35 595			
INTEREST	40 420					
TOTAL - UNSPECIFIED ACTIVITIES	48 528		35 595	84 123	35 028	49 095
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY - PREVENTION AND CONTROL OF THALASSAEMIA	21 723			21 723	11 687	10 036
UNITED STATES OF AMERICA - INTERNATIONAL COLLABORATIVE RESEARCH ON CRANIOFACIAL ANOMALIES	352 124	221 780		573 904	358 445	215 459
TOTAL - SPECIFIED ACTIVITIES	373 847	221 780		595 627	370 132	225 495
TOTAL - HUMAN GENETICS (XK1730)	422 375	221 780	35 595	679 750	405 160	274 590

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
<u>PROGRAMME ON CANCER CONTROL (XK1830)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	36 769		(637)			
TOTAL - UNSPECIFIED ACTIVITIES	36 769		(637)	36 132	25 611	10 521
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - NONCOMMUNICABLE DISEASES AND MENTAL HEALTH ACTIVITIES			150 000	150 000	34 740	115 260
INTERNATIONAL ASSOCIATION OF CONFERENCE INTERPRETERS, SWITZERLAND - CANCER RESEARCH PROGRAMME	2 275			2 275	1 806	469
OPEN SOCIETY INSTITUTE, UNITED STATES OF AMERICA - INTEGRATED PROJECT ON PALLIATIVE CARE		71 190		71 190	68 988	2 202
TOTAL - SPECIFIED ACTIVITIES	2 275	71 190	150 000	223 465	105 534	117 931
TOTAL - PROGRAMME ON CANCER CONTROL (XK1830)	39 044	71 190	149 363	259 597	131 145	128 452
<u>ORAL HEALTH (XK1950)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	216 020		(19 645)			
BORROW DENTAL MILK FOUNDATION, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		21 600				
TOTAL - UNSPECIFIED ACTIVITIES	216 020	21 600	(19 645)	217 975	49 656	168 319
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NETHERLANDS - ATRAUMATIC RESTORATIVE TREATMENT/ORAL HEALTH	8 348			8 348	(1 143)	9 491
UNITED STATES OF AMERICA - INTERNATIONAL COLLABORATIVE STUDY OF ORAL HEALTH OUTCOMES (ICS II) - CONTRIBUTION FROM NATIONAL INSTITUTE OF DENTAL RESEARCH	1 574			1 574	1 574	
ASSOCIATION DENTAIRE FRANCAISE, FRANCE - NOMA AND OTHER NONCOMMUNICABLE DISEASE ACTIVITIES IN FRANCOPHONE COUNTRIES (MEDICAL OFFICER)	17 552			17 552	15 104	2 448
- SURVEILLANCE IN ORAL HEALTH		50 000		50 000	40 303	9 697
TOTAL - ASSOCIATION DENTAIRE FRANCAISE, FRANCE	17 552	50 000		67 552	55 407	12 145
GABA INTERNATIONAL AG, SWITZERLAND - ORAL HEALTH PROJECT IN LATVIA	4 314			4 314	4 314	
GERTRUDE HIRZEL FOUNDATION, SWITZERLAND - ACTION PROGRAMME AGAINST NOMA	373 609			373 609	118 318	255 291
IVOCLAR AG, LIECHTENSTEIN - ORAL HEALTH PROJECT IN LATVIA	1 715			1 715	1 715	
PROCTER AND GAMBLE EUROPE, BELGIUM - INTERNATIONAL COLLABORATIVE STUDIES ON ORAL HEALTH, SYMPOSIUM (HONG KONG, 1995)	(30)			(30)		(30)
SANOFI-SYNTHELABO OTC, FRANCE - METHODS OF PREVENTION OF ORAL HEALTH DISEASES IN RELATION TO THE USE OF FLUORIDE (DELPHI-TYPE CONSULTATION)	1 191			1 191	696	495

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
WINDS OF HOPE FOUNDATION, SWITZERLAND - ACTION PROGRAMME AGAINST NOMA	57 643			57 643	50 799	6 844
TOTAL - SPECIFIED ACTIVITIES	465 916	50 000		515 916	231 680	284 236
TOTAL - ORAL HEALTH (XK1950)	681 936	71 600	(19 645)	733 891	281 336	452 555
<u>DIET AND NUTRITION (XK20)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
INTEREST			7 980			
TOTAL - UNSPECIFIED ACTIVITIES			7 980	7 980		7 980
TOTAL - DIET AND NUTRITION (XK20)			7 980	7 980		7 980
<u>NUTRITION AND NONCOMMUNICABLE DISEASE PREVENTION (XK2050)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD			200 000			
TOTAL - UNSPECIFIED ACTIVITIES			200 000	200 000	156 267	43 733
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FINLAND - NUTRITION AND NONCOMMUNICABLE DISEASE PREVENTION (IN SERVICES - EXPERTS)		136 350		136 350	136 350	
NORWAY - DIET AND PHYSICAL STRATEGY PROCESS		263 913		263 913	89 833	174 080
TOTAL - SPECIFIED ACTIVITIES		400 263		400 263	226 183	174 080
TOTAL - NUTRITION AND NONCOMMUNICABLE DISEASE PREVENTION (XK2050)		400 263	200 000	600 263	382 450	217 813
<u>TOBACCO (XK30)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
INTEREST			195 700			
TOTAL - UNSPECIFIED ACTIVITIES			195 700	195 700		195 700
TOTAL - TOBACCO (XK30)			195 700	195 700		195 700
<u>PROGRAMME MANAGERS OFFICE (XK3160)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	620 701		(323 160)			
SWEDEN		318 645				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		403 125				
TOTAL - UNSPECIFIED ACTIVITIES	620 701	721 770	(323 160)	1 019 311	372 562	646 749
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA - FRAMEWORK CONVENTION ON TOBACCO CONTROL	3 503			3 503	2 706	796
- TOBACCO-FREE INITIATIVE	1 589			1 589	1 588	
TOTAL - CANADA	5 092			5 092	4 295	796

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
FINLAND						
- TOBACCO-FREE INITIATIVE	54 663			54 663	41 989	12 674
JAPAN						
- INTERNATIONAL CONFERENCE ON TOBACCO AND HEALTH (KOBE, JAPAN, NOVEMBER 1999)	20			20		20
- LINKING THE FRAMEWORK CONVENTION ON TOBACCO CONTROL	903			903	(9 803)	10 706
- TOBACCO PRODUCT REGULATION AND SMOKING CESSATION		23 730		23 730	23 730	
- TOBACCO-FREE INITIATIVE	19 166			19 166	(35 145)	54 311
TOTAL - JAPAN	20 089	23 730		43 819	(21 218)	65 037
NORWAY						
- ADVANCING KNOWLEDGE ON REGULATING TOBACCO PRODUCTS, CONFERENCE (OSLO, 9 - 11 FEBRUARY 2000)	48 171			48 171	46 110	2 061
- SCIENTIFIC ADVISORY COMMITTEE ON TOBACCO PRODUCT REGULATION		174 446		174 446	97 730	76 716
- TOBACCO PRODUCT REGULATION	202 561			202 561	201 723	838
TOTAL - NORWAY	250 732	174 446		425 178	345 563	79 615
SWEDEN						
- TOBACCO-FREE INITIATIVE - WOMEN AND TOBACCO	528		(986)	(458)	(458)	
UNITED STATES OF AMERICA						
- CHRONIC DISEASE CONTROL AND PREVENTION					67 970	(67 970)
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)						
- TOBACCO-FREE CHILDREN AND YOUTH (FUNDS FROM UNITED NATIONS FOUNDATION, INC (UNF))	267 021			267 021	86 638	180 383
- TOBACCO-FREE WORLD MEDIA INITIATIVE	564 180			564 180	543 570	20 609
- WORLD CONFERENCE ON TOBACCO OR HEALTH	19 440			19 440		19 440
TOTAL - SPECIFIED ACTIVITIES	1 181 745	198 176	(986)	1 378 935	1 068 350	310 584
TOTAL - PROGRAMME MANAGERS OFFICE (XK3160)	1 802 446	919 946	(324 146)	2 398 246	1 440 912	957 333
<u>ASSESSMENT, MONITORING AND EVALUATION (XK3260)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA						
- CHRONIC DISEASE CONTROL AND PREVENTION					30 160	(30 160)
TOTAL - SPECIFIED ACTIVITIES					30 160	(30 160)
TOTAL - ASSESSMENT, MONITORING AND EVALUATION (XK3260)					30 160	(30 160)

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
<u>FRAMEWORK CONVENTION AND RELATED ISSUES (XK3360)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
CANADA		18 868				
TOTAL - UNSPECIFIED ACTIVITIES		18 868		18 868	18 073	795
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA						
- INTERNATIONAL FRAMEWORK CONVENTION FOR TOBACCO CONTROL		480 992		480 992	292 456	188 536
FINLAND						
- INTERGOVERNMENTAL NEGOTIATING BODY FOR THE FRAMEWORK CONVENTION ON TOBACCO CONTROL	72 524			72 524	72 525	(1)
JAPAN						
- WORKING TOWARDS A FRAMEWORK CONVENTION ON TOBACCO CONTROL		168 632		168 632	125 852	42 780
NORWAY						
- DEVELOPMENT OF FRAMEWORK CONVENTION		17 894		17 894	17 813	81
- TOBACCO-FREE INITIATIVE	1 593			1 593	(1 017)	2 610
TOTAL - NORWAY	1 593	17 894		19 487	16 796	2 691
REPUBLIC OF KOREA						
- FRAMEWORK CONVENTION ON TOBACCO CONTROL	271 689			271 689	253 040	18 649
SWEDEN						
- TOBACCO-FREE INITIATIVE - INTERNATIONAL FRAMEWORK CONVENTION	8 219		(8 219)			
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- TOBACCO-FREE INITIATIVE	26 916			26 916	25 547	1 369
UNITED STATES OF AMERICA						
- INTERNATIONAL CONFERENCE ON ILLICIT TOBACCO TRADE, NEW YORK, 30 JULY - 1 AUGUST 2002		321 028		321 028	311 458	9 570
TOTAL - SPECIFIED ACTIVITIES	380 941	988 546	(8 219)	1 361 268	1 097 674	263 594
TOTAL - FRAMEWORK CONVENTION AND RELATED ISSUES (XK3360)	380 941	1 007 414	(8 219)	1 380 136	1 115 747	264 389
<u>NATIONAL CAPACITY (XK3460)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA						
- GLOBAL APPROACH TO STRENGTHENING TOBACCO CONTROL	2 455			2 455	2 455	
FINLAND						
- CAPACITY BUILDING IN LEAST DEVELOPED COUNTRIES	227 066			227 066	167 032	60 034
- SMOKING CESSATION CAMPAIGNS IN CENTRAL AND EASTERN EUROPEAN COUNTRIES	67 098			67 098	34 868	32 230
TOTAL - FINLAND	294 164			294 164	201 900	92 264
FRANCE						
- PROTECTING CHILDREN AND YOUTH AGAINST TOBACCO IN AFRICAN COUNTRIES	260 467			260 467	114 317	146 150
JAPAN						
- CAPACITY BUILDING		154 245		154 245	72 673	81 572



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
SWEDEN - SWEDISH EXPERTISE	33 900		(33 900)			
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - NONCOMMUNICABLE DISEASES AND MENTAL HEALTH ACTIVITIES			100 000	100 000	53 196	46 804
UNITED STATES OF AMERICA - REDUCE CHILD ILLNESS AND CHILD EXPOSURE TO ENVIRONMENTAL TOBACCO SMOKE	(32 319)	140 340		108 021	161 256	(53 235)
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP) - PROTECTING YOUTH FROM TOBACCO	1 094 678		45 530	1 140 208	557 870	582 338
TOTAL - SPECIFIED ACTIVITIES	1 653 345	294 585	111 630	2 059 560	1 163 667	895 893
TOTAL - NATIONAL CAPACITY (XK3460)	1 653 345	294 585	111 630	2 059 560	1 163 667	895 893
<u>POLICY ANALYSIS AND COMMUNICATION (XK3560)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA - TOBACCO-FREE INITIATIVE	151 630			151 630	145 492	6 138
JAPAN - POLICY ANALYSIS ON FRAMEWORK CONVENTION ON TOBACCO CONTROL		53 393		53 393	53 108	285
NORWAY - WORLD NO TOBACCO DAY 2003		71 573		71 573	39 287	32 286
SWITZERLAND - PUBLIC HEARINGS ON FRAMEWORK CONVENTION ON TOBACCO CONTROL	9			9	(1 429)	1 438
UNITED STATES OF AMERICA - CHRONIC DISEASE CONTROL AND PREVENTION					128 954	(128 954)
SMITHKLINE BEECHAM, UNITED STATES OF AMERICA - TOBACCO CESSATION	1 369			1 369	1 370	(1)
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP) - CAMPAIGN TO FIGHT TOBACCO USE WORLDWIDE	934 552			934 552	797 848	136 704
TOTAL - SPECIFIED ACTIVITIES	1 087 560	124 966		1 212 526	1 164 630	47 896
TOTAL - POLICY ANALYSIS AND COMMUNICATION (XK3560)	1 087 560	124 966		1 212 526	1 164 630	47 896
<u>COMMUNICATIONS (XK3660)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD			707 660			
TOTAL - UNSPECIFIED ACTIVITIES			707 660	707 660	706 056	1 604
TOTAL - COMMUNICATIONS (XK3660)			707 660	707 660	706 056	1 604
<u>HEALTH PROMOTION (XK50)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
SWEDEN		289 617				
INTEREST			1 389 780			
TOTAL - UNSPECIFIED ACTIVITIES		289 617	1 389 780	1 679 397	161 184	1 518 213
TOTAL - HEALTH PROMOTION (XK50)		289 617	1 389 780	1 679 397	161 184	1 518 213

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
<u>NONCOMMUNICABLE DISEASE PREVENTION AND HEALTH PROMOTION (XK5150)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1 116 429		(1 049)			
NETHERLANDS		617 444				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		405 625				
EXPO 2000 HANNOVER GMBH, GERMANY		3 356				
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>1 116 429</b>	<b>1 026 425</b>	<b>(1 049)</b>	<b>2 141 805</b>	<b>1 185 225</b>	<b>956 579</b>
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
GERMANY						
- FOURTH INTERNATIONAL CONFERENCE ON HEALTH PROMOTION, POST-JAKARTA CONFERENCE (MAGDEBURG, GERMANY, 26 - 28 NOVEMBER 1998)	5 565			5 565		5 565
ITALY						
- HEALTH LEARNING MATERIALS PROGRAMME	713			713		713
JAPAN						
- HEALTH PROMOTION ACTIVITIES	5 401		(5 401)		(1 113)	1 113
NETHERLANDS						
- MARKETING TO YOUTH- MEETING IN TEVISO, ITALY		94 991		94 991	94 406	585
NORWAY						
- GLOBAL INFLUENCES ON DIET AND NUTRITION CONCERNING NCDS AND THE MEGA COUNTRIES	90 618			90 618	90 304	314
- MARKETING TO YOUNG PEOPLE		65 978		65 978	65 781	197
- PUBLICATION ON SUPPORTIVE ENVIRONMENT FOR HEALTH EDUCATION (SUNDSVALL HANDBOOK	424			424		424
<b>TOTAL - NORWAY</b>	<b>91 042</b>	<b>65 978</b>		<b>157 020</b>	<b>156 085</b>	<b>935</b>
SPAIN						
- HEALTH PROMOTION, FIFTH GLOBAL CONFERENCE (MEXICO, JUNE 2000)	2 229			2 229	(8)	2 237
SWITZERLAND						
- FOURTH INTERNATIONAL CONFERENCE ON HEALTH PROMOTION, POST-JAKARTA CONFERENCE (MAGDEBURG, GERMANY, 26 - 28 NOVEMBER 1998)	426			426		426
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- ENHANCING HIV/SEXUALLY TRANSMITTED DISEASES/AIDS PREVENTION IN SCHOOLS	14 101			14 101	(455)	14 556
- NONCOMMUNICABLE DISEASES AND MENTAL HEALTH ACTIVITIES			130 000	130 000	101 602	28 398
<b>TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND</b>	<b>14 101</b>		<b>130 000</b>	<b>144 101</b>	<b>101 147</b>	<b>42 954</b>
UNITED STATES OF AMERICA						
- CHRONIC DISEASE CONTROL AND PREVENTION	618 577	3 123 760	144 110	3 886 447	3 116 232	770 214
EXPO 2000 HANNOVER GMBH, GERMANY						
- EXPO 2000 - THEMATIC AREA OF HEALTH	(19 457)	19 457				

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
JOHANN JACOBS FOUNDATION, SWITZERLAND						
- GLOBAL HEALTH SCHOOL INITIATIVE - DEVELOPMENT OF GUIDELINES, DOCUMENTS AND MATERIALS	13 428			13 428	13 167	261
- GLOBAL HEALTH SCHOOL INITIATIVE - ESTABLISHMENT OF REGIONAL NETWORKS	666			666	600	66
TOTAL - JOHANN JACOBS FOUNDATION, SWITZERLAND	14 094			14 094	13 767	327
JOHNSON & JOHNSON PRODUCTS INC, UNITED STATES OF AMERICA						
- GLOBAL HEALTH SCHOOL INITIATIVE - GUIDELINES AND RECOMMENDATIONS FOR STRENGTHENING SCHOOL HEALTH PROGRAMMES	713			713	713	
UPJOHN COMPANY, UNITED STATES OF AMERICA						
- STROKE AND SUBARACHNOID HAEMORRHAGE: DIAGNOSIS AND TREATMENT OPTION, MEETING (GENEVA, DECEMBER 1995)	45 347			45 347		45 347
TOTAL - SPECIFIED ACTIVITIES	778 751	3 304 186	268 709	4 351 646	3 481 229	870 416
TOTAL - NONCOMMUNICABLE DISEASE PREVENTION AND HEALTH PROMOTION (XK5150)	1 895 180	4 330 611	267 660	6 493 451	4 666 455	1 826 995
<u>AGEING AND LIFE COURSE (XK5250)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	127 131		(12 671)			
TOTAL - UNSPECIFIED ACTIVITIES	127 131		(12 671)	114 460	39 385	75 075
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- STUDY ON AGEING	90 741			90 741	73 945	16 796
JAPAN						
- ABUSE IN OLD AGE - A GLOBAL STRATEGY TO COMBAT THE PROBLEM	2			2		2
- AGEING AND HEALTH IN DEVELOPING COUNTRIES	2 197		(2 197)			
- IMPACT OF ALZHEIMER'S DISEASE ON SOCIETY: POLICY IMPLICATIONS	29			29		29
- LESSONS FROM NATIONAL LONG-TERM CARE INSURANCE LAWS					(1 567)	1 567
TOTAL - JAPAN	2 228		(2 197)	31	(1 567)	1 598
NETHERLANDS						
- DEVELOPING INTEGRATED RESPONSE OF HEALTH CARE SYSTEMS TO RAPID POPULATION AGEING	720 170			720 170	664 032	56 138
UNITED STATES OF AMERICA						
- HEALTH STATUS AND BEHAVIOUR OF AGEING POPULATIONS	1		(1)			
- RESEARCH ON CROSS-COUNTRY DIFFERENCES IN THE ORGANIZATION OF HEALTH SYSTEMS, ECONOMIC OUTCOMES AND MEDICAL CARE UTILIZATION FOR THE AGED	3 165			3 165		3 165
TOTAL - UNITED STATES OF AMERICA	3 166		(1)	3 165		3 165
ASTA MEDICA AG, GERMANY						
- HEALTHY AGEING, UN/WHO FIRST JOINT CONFERENCE (NEW YORK, UNITED STATES OF AMERICA, 29 APRIL - 1 MAY 1996)	313			313	313	

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA - RESEARCH ON AGEING, HEALTH AND DEVELOPMENT, MEETING (BELLAGIO, ITALY, 28 SEPTEMBER - 1 OCTOBER 1998)	19 888			19 888		19 888
TOTAL - SPECIFIED ACTIVITIES	836 506		(2 198)	834 308	736 723	97 585
TOTAL - AGEING AND LIFE COURSE (XK5250)	963 637		(14 869)	948 768	776 108	172 660
<u>BEHAVIOURAL RISK FACTOR SURVEILLANCE (XK5350)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA - BEHAVIOURAL RISK FACTOR SURVEILLANCE (IN SERVICES - EXPERTS)		170 438		170 438	170 438	
- CHRONIC DISEASE CONTROL AND PREVENTION					116 394	(116 394)
TOTAL - SPECIFIED ACTIVITIES		170 438		170 438	286 832	(116 394)
TOTAL - BEHAVIOURAL RISK FACTOR SURVEILLANCE (XK5350)		170 438		170 438	286 832	(116 394)
<u>NATIONAL AND COMMUNITY PROGRAMMES (XK5450)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
SWEDEN - SWEDISH EXPERTISE			35 600	35 600	8 458	27 142
UNITED STATES OF AMERICA - CHRONIC DISEASE CONTROL AND PREVENTION					22 680	(22 680)
- NATIONAL AND COMMUNITY PROGRAMMES (IN SERVICES - EXPERTS)		272 700		272 700	272 700	
TOTAL - UNITED STATES OF AMERICA		272 700		272 700	295 380	(22 680)
MINISTRY OF FLANDERS, BELGIUM - CAPACITY BUILDING FOR HEALTH PROMOTION, SOUTH AFRICA		124 970		124 970	18 728	106 242
TOTAL - SPECIFIED ACTIVITIES		397 670	35 600	433 270	322 566	110 704
TOTAL - NATIONAL AND COMMUNITY PROGRAMMES (XK5450)		397 670	35 600	433 270	322 566	110 704
<u>PHYSICAL ACTIVITY (XK5550)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA - CHRONIC DISEASE CONTROL AND PREVENTION					19 646	(19 646)
TOTAL - SPECIFIED ACTIVITIES					19 646	(19 646)
TOTAL - PHYSICAL ACTIVITY (XK5550)					19 646	(19 646)

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
<u>SCHOOL HEALTH AND YOUTH HEALTH PROMOTION (XK5650)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	5 170		(1 252)			
TOTAL - UNSPECIFIED ACTIVITIES	5 170		(1 252)	3 918		3 918
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA - CHRONIC DISEASE CONTROL AND PREVENTION					1 033 785	(1 033 785)
UNAIDS - TRAINING AND MATERIAL DEVELOPMENT FOR HEALTH EDUCATION					(85 354)	85 354
- UNIFIED BUDGET AND WORKPLAN 2002-2003		67 000		67 000	38 495	28 505
TOTAL - SPECIFIED ACTIVITIES		67 000		67 000	986 926	(919 926)
TOTAL - SCHOOL HEALTH AND YOUTH HEALTH PROMOTION (XK5650)	5 170	67 000	(1 252)	70 918	986 926	(916 008)
<u>LONG-TERM CARE (XK5730)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	14 100		46 586			
TOTAL - UNSPECIFIED ACTIVITIES	14 100		46 586	60 686	49 236	11 450
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN - LONG-TERM CARE POLICY INITIATIVE (LTCI)		200 000		200 000	199 995	5
TOTAL - SPECIFIED ACTIVITIES		200 000		200 000	199 995	5
TOTAL - LONG-TERM CARE (XK5730)	14 100	200 000	46 586	260 686	249 231	11 455
<u>WHO CENTRE FOR HEALTH DEVELOPMENT (XK5880)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	28 914 425					
KOBE GROUP (HYOGO PREFECTURE, KOBE CHAMBER OF COMMERCE AND INDUSTRY AND KOBE STEEL LTD), JAPAN		4 947 309				
TOTAL - UNSPECIFIED ACTIVITIES	28 914 425	4 947 309		33 861 734	8 692 470	25 169 264
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN - EXPANSION OF NETWORK AND COLLABORATIVE ACTIVITIES WITH PARTNER INSTITUTIONS		200 000		200 000	13 844	186 156
- NETWORK OF INTERDISCIPLINARY RESEARCH INSTITUTIONS/ACADEMIA AND RESEARCH GROUPS	4 164		(4 164)		(224)	224
- RESEARCH ACTIVITIES ON URBANIZATION AND HEALTH	4 986			4 986		4 986
TOTAL - SPECIFIED ACTIVITIES	9 150	200 000	(4 164)	204 986	13 620	191 366
TOTAL - WHO CENTRE FOR HEALTH DEVELOPMENT (XK5880)	28 923 575	5 147 309	(4 164)	34 066 720	8 706 090	25 360 630

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
<u>DISABILITY, INJURY PREVENTION AND REHABILITATION (XK70)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
INTEREST			257 880			
TOTAL - UNSPECIFIED ACTIVITIES			257 880	257 880		257 880
TOTAL - DISABILITY, INJURY PREVENTION AND REHABILITATION (XK70)			257 880	257 880		257 880
<u>DISABILITY AND REHABILITATION (XK7130)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	101 516		(22 666)			
NORWAY		263 913				
SWEDEN		318 645				
TOTAL - UNSPECIFIED ACTIVITIES	101 516	582 558	(22 666)	661 408	197 726	463 682
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
GERMANY - CONCEPT FOR ORTHOPAEDIC-TECHNICAL CARE					(725)	725
ITALY - DEVELOPMENT OF COMMUNITY-BASED REHABILITATION OF VULNERABLE GROUPS					(611)	611
- DISABILITY AND REHABILITATION, 2002		354 680		354 680		354 680
- DISABILITY PREVENTION AND REHABILITATION	113 702			113 702	57 225	56 477
- SUPPORT TO COMMUNITY-BASED REHABILITATION	281 703			281 703	124 278	157 424
TOTAL - ITALY	395 405	354 680		750 085	180 892	569 192
JAPAN - FIELD IMPLEMENTATION OF STRATEGIES FOR REHABILITATION OF LANDMINE VICTIMS	16 788			16 788	(8 369)	25 157
NORWAY - DISABILITY AND REHABILITATION	203 861			203 861	73 818	130 043
- EQUAL OPPORTUNITIES FOR PERSONS WITH DISABILITIES	447 700			447 700	206 608	241 092
- REHABILITATION PROGRAMME	168 072			168 072	37 153	130 919
TOTAL - NORWAY	819 633			819 633	317 579	502 054
SWEDEN - COMMUNITY-BASED CARE OF DISABLED PERSONS IN DEVELOPING COUNTRIES	5 956		(5 956)			
TOTAL - SPECIFIED ACTIVITIES	1 237 782	354 680	(5 956)	1 586 506	489 377	1 097 128
TOTAL - DISABILITY AND REHABILITATION (XK7130)	1 339 298	937 238	(28 622)	2 247 914	687 103	1 560 810

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</b>						
<b>PREVENTION OF BLINDNESS AND DEAFNESS (XK7230)</b>						
<b>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</b>						
BALANCE FORWARD	590 459		(35 964)			
INTERNATIONAL SOCIETY OF AUDIOLOGY (AUDI), NETHERLANDS		8 725				
SIGHT SAVERS INTERNATIONAL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		15 000				
MISCELLANEOUS		79				
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>590 459</b>	<b>23 804</b>	<b>(35 964)</b>	<b>578 299</b>	<b>169 749</b>	<b>408 550</b>
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
<b>JAPAN</b>						
- GLOBAL ELIMINATION OF TRACHOMA	1 161		(1 161)			
- MONITORING OF NATIONAL BLINDNESS PREVENTION PROGRAMME	4 495		(4 495)			
<b>TOTAL - JAPAN</b>	<b>5 656</b>		<b>(5 656)</b>			
<b>NETHERLANDS</b>						
- BLINDNESS: "VISION 2020" (YEAR 2002)		47 586		47 586	39 754	7 832
<b>UNITED STATES OF AMERICA</b>						
- STRENGTHENING OF THE WHO PROGRAMME FOR THE PREVENTION OF BLINDNESS	955			955	357 077	(356 122)
<b>CHRISTOFFEL-BLINDENMISSION</b>						
- EAR AND HEARING PROTOCOL SURVEY IN BRAZIL	49 421	3 433		52 854	50 627	2 227
- PREVENTION OF BLINDNESS AND DEAFNESS (IN SERVICES - EXPERTS)		159 075		159 075	159 075	
- PREVENTION OF BLINDNESS AND DEAFNESS (IN SERVICES - EXPERTS)		124 987		124 987	124 987	
- PREVENTION OF DEAFNESS AND HEARING IMPAIRMENT	122 965	135 816		258 781	176 647	82 134
- SUPPORT TO VISION 20/20 ACTIVITIES		18 963		18 963		18 963
<b>TOTAL - CHRISTOFFEL-BLINDENMISSION</b>	<b>172 386</b>	<b>442 274</b>		<b>614 660</b>	<b>511 336</b>	<b>103 324</b>
<b>CONRAD N. HILTON FOUNDATION, UNITED STATES OF AMERICA</b>						
- DEVELOPMENT OF CULTURALLY-ADAPTED CURRICULA FOR TRACHOMA CONTROL ACTIVITIES	250 000			250 000	164 306	85 694
<b>EDNA MCCONNELL CLARK FOUNDATION, UNITED STATES OF AMERICA</b>						
- DEVELOPMENT AND COORDINATION OF TRACHOMA CONTROL	3			3	(1 146)	1 149
- DEVELOPMENT AND COORDINATION OF TRACHOMA CONTROL, PHASE II	35			35	(1 883)	1 918
<b>TOTAL - EDNA MCCONNELL CLARK FOUNDATION, UNITED STATES OF AMERICA</b>	<b>38</b>			<b>38</b>	<b>(3 029)</b>	<b>3 067</b>
<b>INTERNATIONAL AGENCY FOR THE PREVENTION OF BLINDNESS (TASK FORCE), INDIA</b>						
- SUPPORT TO VISION 2020 ACTIVITIES		182 700		182 700	135 305	47 395
<b>INTERNATIONAL FEDERATION OF OTO-RHINO-LARYNGOLOGICAL SOCIETIES</b>						
- PREVENTION OF DEAFNESS AND HEARING IMPAIRMENT	5 177			5 177	273	4 904

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
INTERNATIONAL TRACHOMA INITIATIVE, UNITED STATES OF AMERICA - GLOBAL COORDINATION FOR THE ELIMINATION OF TRACHOMA	90 337	125 000		215 337	121 871	93 466
- GLOBAL COORDINATION FOR THE ELIMINATION OF TRACHOMA, FOR YEAR 2003		125 000		125 000		125 000
TOTAL - INTERNATIONAL TRACHOMA INITIATIVE, UNITED STATES OF AMERICA	90 337	250 000		340 337	121 871	218 466
JAPAN NATIONAL SOCIETY FOR THE PREVENTION OF BLINDNESS, JAPAN - BLINDNESS PREVENTION EDUCATIONAL MATERIAL	10 417			10 417	3 684	6 733
LIONS CLUBS INTERNATIONAL FOUNDATION, UNITED STATES OF AMERICA - "SIGHT FIRST" - GLOBAL PROMOTION AND COORDINATION OF BLINDNESS PREVENTION	130 976	320 400		451 376	300 703	150 673
- ELIMINATION OF AVOIDABLE CHILDHOOD BLINDNESS PROJECT		608 800		608 800	166 179	442 621
TOTAL - LIONS CLUBS INTERNATIONAL FOUNDATION, UNITED STATES OF AMERICA	130 976	929 200		1 060 176	466 882	593 294
PFIZER INC, UNITED STATES OF AMERICA - GLOBAL COORDINATION FOR THE ELIMINATION OF BLINDING TRACHOMA		150 000		150 000		150 000
- GLOBAL COORDINATION FOR THE ELIMINATION OF TRACHOMA	256 044			256 044	147 332	108 712
TOTAL - PFIZER INC, UNITED STATES OF AMERICA	256 044	150 000		406 044	147 332	258 712
RIVER BLINDNESS FOUNDATION, UNITED STATES OF AMERICA - COORDINATION OF MECTIZAN DONATIONS PROGRAMME	669			669	648	21
SIGHT SAVERS INTERNATIONAL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - PREVENTION OF BLINDNESS AND DEAFNESS (IN SERVICES - EXPERTS)		170 437		170 437	170 437	
TOTAL - SPECIFIED ACTIVITIES	922 655	2 172 197	(5 656)	3 089 196	2 115 876	973 320
TOTAL - PREVENTION OF BLINDNESS AND DEAFNESS (XK7230)	1 513 114	2 196 001	(41 620)	3 667 495	2 285 625	1 381 870
<u>VIOLENCE AND INJURY PREVENTION (XK7370)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	319 536		41 139			
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		50 469				
TOTAL - UNSPECIFIED ACTIVITIES	319 536	50 469	41 139	411 144	327 779	83 365
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BELGIUM - SECONDMENT OF BELGIAN EXPERT		197 266		197 266	93 199	104 067
- WORLD REPORT ON VIOLENCE	89 053			89 053	88 779	274
TOTAL - BELGIUM	89 053	197 266		286 319	181 978	104 341



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
ITALY						
- FAMILY VIOLENCE PROJECT (ALGERIA, MOZAMBIQUE)	46 951			46 951	46 831	120
NORWAY						
- CONCERTED PUBLIC HEALTH ACTION ON ANTI-PERSONNEL MINES	6 178			6 178	6 021	157
- CONCERTED PUBLIC HEALTH RESPONSE TO ANTI-PERSONNEL MINES	38 688			38 688	24 731	13 957
- LANDMINES AND HEALTH		341 095		341 095	204 977	136 118
- WORLD REPORT ON VIOLENCE AND HEALTH AND VIOLENCE PREVENTION CAMPAIGN		171 543		171 543	93 225	78 318
TOTAL - NORWAY	44 866	512 638		557 504	328 954	228 550
UNITED STATES OF AMERICA						
- VIOLENCE-RELATED DEATHS PROGRAMME	(93 607)	290 000		196 393	353 174	(156 781)
GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND						
- STUDY ON THE IMPACT OF SMALL ARMS ON HEALTH	49 966			49 966	27 053	22 913
- WORLD REPORT ON VIOLENCE AND HEALTH		20 000		20 000	19 144	856
TOTAL - GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND	49 966	20 000		69 966	46 197	23 769
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA						
- SUPPORT WORK OF PRODUCING THE FIRST WORLD REPORT ON VIOLENCE AND HEALTH	3 608	27 250		30 858	30 433	425
- WORLD REPORT ON VIOLENCE AND HEALTH AND CAMPAIGN		49 155		49 155	26 856	22 299
TOTAL - SPECIFIED ACTIVITIES	140 837	1 096 309		1 237 146	1 014 423	222 722
TOTAL - VIOLENCE AND INJURY PREVENTION (XK7370)	460 373	1 146 778	41 139	1 648 290	1 342 202	306 087
<u>UNINTENTIONAL INJURIES PREVENTION (XK7470)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA						
- LANDMINE SURVEILLANCE PROJECT	109 411			109 411	74 656	34 755
FINLAND						
- STRENGTHENING DEVELOPING COUNTRIES PARTICIPATION IN THE 1ST WORLD VIOLENCE REPORT	69 596		(2)	69 594	69 595	(1)
ITALY						
- FAMILY VIOLENCE PREVENTION	56 053			56 053	56 053	
NORWAY						
- CONCERTED PUBLIC HEALTH ACTION ON ANTI-PERSONNEL MINES FOR YEAR 2000	514 736			514 736	386 477	128 259
UNITED STATES OF AMERICA						
- CHRONIC DISEASE CONTROL AND PREVENTION					4 301	(4 301)
- PREVENTION OF ROAD TRAFFIC INJURIES IN DEVELOPING COUNTRIES		50 000		50 000	43 640	6 360
TOTAL - UNITED STATES OF AMERICA		50 000		50 000	47 941	2 059
FIA FOUNDATION FOR THE AUTOMOBILE AND SOCIETY, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- TRAFFIC INJURY PREVENTION IN LOW AND MIDDLE INCOME COUNTRIES		916 323		916 323	510 945	405 378

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
NATIONAL FOUNDATION FOR THE CENTERS FOR DISEASE CONTROL AND PREVENTION INC., UNITED STATES OF AMERICA - DATA COLLECTION OF INJURY IN AFRICA	14 161			14 161	12 966	1 195
UNAIDS - DISABILITY, INJURY PREVENTION AND REHABILITATION	18 233		(18 233)			
TOTAL - SPECIFIED ACTIVITIES	782 190	966 323	(18 235)	1 730 278	1 158 633	571 645
TOTAL - UNINTENTIONAL INJURIES PREVENTION (XK7470)	782 190	966 323	(18 235)	1 730 278	1 158 633	571 645
<u>VIOLENCE PREVENTION (XK7570)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA - PREVENTION AND MANAGEMENT OF THE HEALTH CONSEQUENCES OF VIOLENCE AGAINST WOMEN	1 804		(1)	1 803	1 804	(1)
- VIOLENCE AGAINST WOMEN	2 067			2 067		2 067
TOTAL - AUSTRALIA	3 871		(1)	3 870	1 804	2 066
BELGIUM - VIOLENCE PREVENTION FRAMEWORK		59 936		59 936	59 831	105
ITALY - ASSISTANCE TO VICTIMS OF VIOLENCE IN BURUNDI	17 109			17 109	16 293	816
JAPAN - ABUSE AND VIOLENCE AGAINST OLDER WOMEN AND MEN	755			755	(996)	1 751
- PREVENTION OF CHILD ABUSE	38 331		(3 886)	34 445	(550)	34 995
- PREVENTION OF CHILD ABUSE AND FAMILY VIOLENCE	1			1	(5 708)	5 709
TOTAL - JAPAN	39 087		(3 886)	35 201	(7 254)	42 455
NETHERLANDS - HEALTH SECTOR RESPONSE TO SEXUAL VIOLENCE	311 268			311 268	310 576	692
- VIOLENCE AGAINST WOMEN	8 061			8 061	(5 712)	13 773
TOTAL - NETHERLANDS	319 329			319 329	304 864	14 465
UNITED STATES OF AMERICA - CHRONIC DISEASE CONTROL AND PREVENTION					192 255	(192 255)
CALIFORNIA WELLNESS FOUNDATION, UNITED STATES OF AMERICA - DISSEMINATION OF WORLD REPORT ON VIOLENCE AND HEALTH		150 000		150 000	104 651	45 349
GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND - PREVENTION OF CHILD ABUSE AND NEGLECT: DEVELOPMENT OF GUIDELINES		73 280		73 280	69 711	3 569
TOTAL - SPECIFIED ACTIVITIES	379 396	283 216	(3 887)	658 725	742 155	(83 430)
TOTAL - VIOLENCE PREVENTION (XK7570)	379 396	283 216	(3 887)	658 725	742 155	(83 430)

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
<u>MENTAL HEALTH (XK90)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
INTEREST			245 530			
TOTAL - UNSPECIFIED ACTIVITIES			245 530	245 530		245 530
TOTAL - MENTAL HEALTH (XK90)			245 530	245 530		245 530
<u>MENTAL HEALTH AND SUBSTANCE DEPENDENCE (XK9140)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	827 753		(18 459)			
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		304 687				
INSTITUTE OF NEUROSCIENCES, MENTAL HEALTH AND ADDICTION, CANADA		9 934				
MISCELLANEOUS		3 382				
TOTAL - UNSPECIFIED ACTIVITIES	827 753	318 003	(18 459)	1 127 297	414 901	712 396
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FINLAND - MENTAL HEALTH AND REFUGEES - WOMEN IN CONFLICT AND POST-CONFLICT SITUATIONS	227 066			227 066	108 360	118 706
ITALY - MENTAL HEALTH AND SUBSTANCE DEPENDENCE, 2002		266 010		266 010		266 010
- MENTAL HEALTH POLICY AND SERVICE DEVELOPMENT	375 604			375 604	85 031	290 573
TOTAL - ITALY	375 604	266 010		641 614	85 031	556 583
NETHERLANDS - MENTAL HEALTH GLOBAL ACTION PLAN		237 478		237 478	143 148	94 330
ASSOCIAZIONE "CITTADINANZA", ITALY - EXPANDING SOCIAL CAPITAL FOR MENTAL HEALTH	66 861			66 861	15 350	51 511
UNAIDS - ROLE OF SUBSTITUTION TREATMENT IN THE MANAGEMENT OF OPIATE DEPENDENCE AND HIV PREVENTION		30 000		30 000	10 715	19 285
TOTAL - SPECIFIED ACTIVITIES	669 531	533 488		1 203 019	362 604	840 415
TOTAL - MENTAL HEALTH AND SUBSTANCE DEPENDENCE (XK9140)	1 497 284	851 491	(18 459)	2 330 316	777 505	1 552 811
<u>MANAGEMENT OF MENTAL AND BRAIN DISORDERS (XK9240)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	143 142		(7 875)			
CARITAS AMBROSIANA, ITALY		55 000				
FONDAZIONE BROCHER, SWITZERLAND		40 000				
FONDAZIONE PER LO STUDIO E LA RICERCA SULL' INFANZIA E L' ADOLESCENZA, ITALY		20 000				
MISCELLANEOUS		294				
TOTAL - UNSPECIFIED ACTIVITIES	143 142	115 294	(7 875)	250 561	154 209	96 352

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN						
- ADDRESSING THE IMPACT OF ALZHEIMER'S DISEASE	318			318		318
- GLOBAL CAMPAIGN AGAINST EPILEPSY	1 121		(1 121)			
- PREVENTION OF SUICIDE	8 802		(8 802)		(1 308)	1 308
TOTAL - JAPAN	10 241		(9 923)	318	(1 308)	1 626
NETHERLANDS						
- GLOBAL CAMPAIGN AGAINST EPILEPSY		94 991		94 991	53 546	41 445
ASSOCIAZIONE OASI MARIA SS, ITALY - NEUROSCIENCE PROGRAMME	(365)			(365)		(365)
BIOMEDICA FOSCAMA INDUSTRIA CHIMICO-FARMACEUTICA SRL, ITALY - PHOSPHATE METABOLISM IN NEUROLOGICAL DISORDERS, MEETING (GENEVA, JUNE 1996)	(394)			(394)		(394)
HOFFMANN-LA ROCHE AND CO LTD, SWITZERLAND - RESEARCH PRIORITIES IN THE FIELD OF PARKINSON'S DISEASE	49			49	(303)	352
RAVIZZA FARMACEUTICI SPA, ITALY - SOMATOFORM DISORDERS - INTERNATIONAL STUDY	22 823			22 823	11 798	11 025
SYNHELABO SPA, ITALY - CONTROL OF NEUROLOGICAL DISORDERS	(2 049)			(2 049)		(2 049)
UNION CHIMIQUE BELGE SA, BELGIUM - PREVENTION OF DEMENTIA IN DIFFERENT POPULATIONS	14 388			14 388	5 070	9 318
WORLD FEDERATION OF NEUROSURGICAL SOCIETIES - PREVENTION AND TREATMENT OF NEUROLOGICAL DISORDERS	807			807	93	714
TOTAL - SPECIFIED ACTIVITIES	45 500	94 991	(9 923)	130 568	68 896	61 672
TOTAL - MANAGEMENT OF MENTAL AND BRAIN DISORDERS (XK9240)	188 642	210 285	(17 798)	381 129	223 105	158 024
<u>MANAGEMENT OF SUBSTANCE DEPENDENCE (XK9340)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1 212 037		(56 875)			
CANADIAN INSTITUTE OF HEALTH RESEARCH, CANADA		21 000				
HONG KONG GOVERNMENT SECRETARIAT, HONG KONG SPECIAL ADMINISTRATIVE REGION OF CHINA		29 547				
TOTAL - UNSPECIFIED ACTIVITIES	1 212 037	50 547	(56 875)	1 205 709	662 232	543 477
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA - DRUG SUBSTITUTION PROJECT	277 707			277 707	148 483	129 224

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</b>						
<b>JAPAN</b>						
- EDUCATIONAL MATERIAL FOR MANAGEMENT OF SUBSTANCE ABUSE	(1)			(1)	(1 178)	1 177
- GLOBAL DATABASE OF EVIDENCE-BASED PREVENTION AND TREATMENT INTERVENTIONS	937			937	(1 260)	2 197
- SCREENING FOR EARLY DRUG PROBLEMS	29			29		29
- SOCIAL AND ECONOMIC COSTS OF ALCOHOLIC CONSUMPTION AT THE INTERNATIONAL LEVEL	1			1	(50)	51
- STRENGTHENING STRATEGIC RESPONSE TO THE HEALTH AND SOCIAL CONSEQUENCES OF AMPHETAMINE-TYPE STIMULANT USE	3 356			3 356	(300)	3 656
- SUBSTANCE ABUSE PREVENTION	27 494		(27 494)			
<b>TOTAL - JAPAN</b>	<b>31 816</b>		<b>(27 494)</b>	<b>4 322</b>	<b>(2 788)</b>	<b>7 110</b>
<b>SWITZERLAND</b>						
- AMPHETAMINES AND OTHER PSYCHOSTIMULANTS, MEETING (GENEVA, 12 - 15 NOVEMBER 1996)	1 514			1 514	1 512	2
- GLOBAL ALCOHOL DATABASE AND STATUS REPORT	165 914	192 308		358 222	297 674	60 548
<b>TOTAL - SWITZERLAND</b>	<b>167 428</b>	<b>192 308</b>		<b>359 736</b>	<b>299 186</b>	<b>60 550</b>
<b>UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND</b>						
- NONCOMMUNICABLE DISEASES AND MENTAL HEALTH ACTIVITIES			20 000	20 000	16 540	3 460
- SUBSTANCE ABUSE PREVENTION - STREET CHILDREN PROJECT	67 800			67 800	67 532	268
<b>TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND</b>	<b>67 800</b>		<b>20 000</b>	<b>87 800</b>	<b>84 072</b>	<b>3 728</b>
<b>DREYFUS HEALTH FOUNDATION, UNITED STATES OF AMERICA</b>						
- STRATEGIES TO DISSEMINATE BRIEF INTERVENTION FOR HAZARDOUS AND HARMFUL ALCOHOL CONSUMPTION IN PRIMARY CARE, BULGARIA	(12 289)			(12 289)		(12 289)
<b>EUROPEAN MONITORING CENTRE FOR DRUGS AND DRUG ADDICTION, PORTUGAL</b>						
- EVALUATION OF TREATMENT FOR SUBSTANCE USE DISORDERS	1 186			1 186	1 161	25
<b>GENERALITAT VALENCIANA, SPAIN</b>						
- ALCOHOL AND DRUGS EPIDEMIOLOGY	188 505	177 228		365 733	332 535	33 198
<b>MENTOR FOUNDATION, SWITZERLAND</b>						
- SUBSTANCE ABUSE PREVENTION AMONG YOUNG PERSONS	20 147			20 147	20 146	1
<b>UNAIDS</b>						
- UNIFIED BUDGET AND WORKPLAN 2002-2003		186 500		186 500	186 490	10
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>742 300</b>	<b>556 036</b>	<b>(7 494)</b>	<b>1 290 842</b>	<b>1 069 285</b>	<b>221 557</b>
<b>TOTAL - MANAGEMENT OF SUBSTANCE DEPENDENCE (XK9340)</b>	<b>1 954 337</b>	<b>606 583</b>	<b>(64 369)</b>	<b>2 496 551</b>	<b>1 731 517</b>	<b>765 034</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
<u>MENTAL HEALTH DETERMINANTS AND POPULATIONS (XK9440)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FINLAND						
- MENTAL HEALTH NEEDS OF REFUGEES AND OTHER FORCIBLY DISPLACED POPULATIONS AFFECTED BY HUMANITARIAN CRISES, VIOLENCE AND CONFLICT	627			627	72	555
- PROJECT ON MENTAL HEALTH AND REFUGEES	361			361		361
TOTAL - FINLAND	988			988	72	916
ITALY						
- MENTAL HEALTH DETERMINANTS AND POPULATIONS, 2002		106 404		106 404		106 404
JAPAN						
- DISASTERS AND MENTAL HEALTH	21 011		(21 011)		(146)	146
NORWAY						
- MENTAL HEALTH NEEDS OF REFUGEES AND OTHER DISPLACED POPULATIONS AFFECTED BY HUMANITARIAN CRISES, VIOLENCE AND CONFLICT	24 460			24 460	2 814	21 646
HEALTH RESEARCH ASSOCIATES, INC., UNITED STATES OF AMERICA						
- QUALITY OF LIFE PROJECT	1 919			1 919	1 919	
JOHN E. FETZER INSTITUTE, INC., UNITED STATES OF AMERICA						
- QUALITY OF LIFE PROJECT - MODULE ON SPIRITUALITY, RELIGIOUSNESS AND PERSONAL BELIEFS, PHASE II	96 090			96 090	24 818	71 272
UNAIDS						
- UNIFIED BUDGET AND WORKPLAN 2002-2003		50 000		50 000	49 999	1
TOTAL - SPECIFIED ACTIVITIES	144 468	156 404	(21 011)	279 861	79 476	200 385
TOTAL - MENTAL HEALTH DETERMINANTS AND POPULATIONS (XK9440)	144 468	156 404	(21 011)	279 861	79 476	200 385
<u>MENTAL HEALTH POLICY AND SERVICE DEVELOPMENT (XK9540)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	522 968		(32 956)			
NETHERLANDS		13 382				
NEW ZEALAND		9 985				
TOTAL - UNSPECIFIED ACTIVITIES	522 968	23 367	(32 956)	513 379	211 557	301 822
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- MENTAL HEALTH POLICY IN THE WESTERN PACIFIC REGION	257 650	287 150		544 800	206 439	338 361
ITALY						
- MENTAL HEALTH POLICY AND SERVICE DEVELOPMENT	166 548			166 548	95 213	71 335
- MENTAL HEALTH POLICY AND SERVICE DEVELOPMENT, 2002		159 606		159 606		159 606
- SOCIAL CHANGE AND MENTAL HEALTH ACTIVITIES	164 557			164 557	132 335	32 222
TOTAL - ITALY	331 105	159 606		490 711	227 548	263 163

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (CONTINUED)</u>						
JAPAN						
- IMPROVING MENTAL HEALTH IN ASIA	4 654		(4 654)			
NORWAY						
- MENTAL HEALTH - HEALTH AND HUMAN RIGHTS	14 215			14 215	8 376	5 839
ELI LILLY AND COMPANY FOUNDATION, UNITED STATES OF AMERICA						
- MENTAL HEALTH POLICY AND SERVICE DEVELOPMENT	1 437 302	175 000	60 910	1 673 212	543 434	1 129 777
JOHNSON & JOHNSON EUROPEAN PHILANTHROPY COMMITTEE, BELGIUM						
- MENTAL HEALTH POLICY AND SERVICE DEVELOPMENT PROJECT		210 000		210 000	31 858	178 142
UNHCR						
- GUIDELINES ON MENTAL HEALTH PROBLEMS AMONG REFUGEES, PRODUCTION OF A UNHCR/WHO MANUAL	1			1		1
TOTAL - SPECIFIED ACTIVITIES	2 044 927	831 756	56 256	2 932 939	1 017 655	1 915 283
TOTAL - MENTAL HEALTH POLICY AND SERVICE DEVELOPMENT (XK9540)	2 567 895	855 123	23 300	3 446 318	1 229 212	2 217 105
TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - NONCOMMUNICABLE DISEASES AND MENTAL HEALTH	53 291 155	24 169 689	2 521 250	79 982 094	35 913 041	44 069 053

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>ONCHOCERCIASIS CONTROL PROGRAMME</u>						
PROGRAMME LEVEL: (XT00)						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
WORLDWIDE MARKETING LTD, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		1 129				
TOTAL - UNSPECIFIED ACTIVITIES		1 129		1 129		1 129
TOTAL - PROGRAMME LEVEL: (XT00)		1 129		1 129		1 129
TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - ONCHOCERCIASIS CONTROL PROGRAMME		1 129		1 129		1 129



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR AFRICA</u>						
<u>REGIONAL LEVEL: (XU00)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	83 499		6 980			
INTEREST			65 200			
TOTAL - UNSPECIFIED ACTIVITIES	83 499		72 180	155 679		155 679
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BELGIUM - SECONDMENT OF BELGIAN EXPERTS		328 604		328 604		328 604
MISCELLANEOUS - NONGOVERNMENTAL ORGANIZATION COLLABORATION PROGRAMME IN THE AFRICAN REGION	2 780			2 780		2 780
TOTAL - SPECIFIED ACTIVITIES	2 780	328 604		331 384		331 384
TOTAL - REGIONAL LEVEL: (XU00)	86 279	328 604	72 180	487 063		487 063
<u>COMMUNICABLE DISEASES (XU10)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	528 790					
INTEREST			167 850			
TOTAL - UNSPECIFIED ACTIVITIES	528 790		167 850	696 640		696 640
TOTAL - COMMUNICABLE DISEASES (XU10)	528 790		167 850	696 640		696 640
<u>COMMUNICABLE DISEASE SURVEILLANCE (XU11)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BELGIUM - SECONDMENT OF BELGIAN EXPERT		149 506		149 506		149 506
UNITED STATES OF AMERICA - INTERNATIONAL EMERGING INFECTIONS, PHASE I	1 351			1 351	155	1 196
TOTAL - SPECIFIED ACTIVITIES	1 351	149 506		150 857	155	150 702
TOTAL - COMMUNICABLE DISEASE SURVEILLANCE (XU11)	1 351	149 506		150 857	155	150 702
<u>COMMUNICABLE DISEASE PREVENTION, ERADICATION AND CONTROL (XU12)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BELGIUM - PREVENTION AND CONTROL OF HUMAN TRYPANOSOMIASIS IN CENTRAL AFRICA	183 155			183 155	58 443	124 712
DENMARK - ONCHOCERCIASIS PROGRAMME, UNITED REPUBLIC OF TANZANIA	14 288			14 288	10 074	4 214
NETHERLANDS - IMPROVING THE QUALITY OF HEALTH SERVICES IN BURKINA FASO, PHASE I	2 696			2 696	310	2 386
- IMPROVING THE QUALITY OF HEALTH SERVICES IN BURKINA FASO, PHASE II	201 643			201 643	192 031	9 612
TOTAL - NETHERLANDS	204 339			204 339	192 341	11 998

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR AFRICA (CONTINUED)</u>						
UNITED STATES OF AMERICA						
- MALARIA CONTROL PROGRAMME IN SENEGAL		10 000		10 000	8 753	1 247
- PREVENTION AND CONTROL OF SELECTED COMMUNICABLE DISEASES IN AFRICA	(1 183 664)	5 430 000		4 246 336	8 150 878	(3 904 542)
- STRENGTHENING DISEASE PREVENTION AND CONTROL, INCLUDING MALARIA AND IMMUNIZATION (1993-1996)	1 508			1 508	174	1 334
TOTAL - UNITED STATES OF AMERICA	(1 182 156)	5 440 000		4 257 844	8 159 805	(3 901 961)
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- MENINGITIS OUTBREAK CONTROL IN BURUNDI		249 752		249 752		249 752
TOTAL - SPECIFIED ACTIVITIES	(780 374)	5 689 752		4 909 378	8 420 663	(3 511 285)
TOTAL - COMMUNICABLE DISEASE PREVENTION, ERADICATION AND CONTROL (XU12)	(780 374)	5 689 752		4 909 378	8 420 663	(3 511 285)
<u>POLIOMYELITIS ERADICATION (XU13)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA						
- POLIOMYELITIS ERADICATION AND EXPANDED PROGRAMME ON IMMUNIZATION IN WEST AFRICA	28 084			28 084	5 536	22 548
- POLIOMYELITIS ERADICATION IN NIGERIA	689 639	631 072	35 140	1 355 851	1 243 895	111 956
- POLIOMYELITIS ERADICATION IN NIGERIA, PHASE II		9 515 819	270 840	9 786 659	9 466 778	319 881
TOTAL - CANADA	717 723	10 146 891	305 980	11 170 594	10 716 209	454 385
DENMARK						
- POLIOMYELITIS OUTBREAK IN ANGOLA	20 211		(20 211)		7 760	(7 760)
IRELAND						
- SYNCHRONIZED POLIOMYELITIS IMMUNIZATION DAYS IN CENTRAL AFRICA	20 839			20 839	16 967	3 872
LUXEMBOURG						
- POLIOMYELITIS ERADICATION IN SIX AFRICAN COUNTRIES	53 147		49 790	102 937	(416 211)	519 148
NORWAY						
- OPERATIONAL COSTS FOR NATIONAL IMMUNIZATION DAYS IN ETHIOPIA	415 548			415 548	415 343	205
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- POLIOMYELITIS ERADICATION IN EASTERN AFRICA	1 027 438		53 090	1 080 528	379 171	701 357
- POLIOMYELITIS ERADICATION IN KENYA	27 205			27 205	25 544	1 661
- POLIOMYELITIS ERADICATION IN THE AFRICAN REGION	66 861			66 861	2 710	64 151
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	1 121 504		53 090	1 174 594	407 425	767 169
UNITED STATES OF AMERICA						
- POLIOMYELITIS ERADICATION (IN SERVICES - EXPERTS)		978 503		978 503	978 503	
- POLIOMYELITIS ERADICATION IN AFRICA	(3 666 884)	10 300 000		6 633 116	9 249 393	(2 616 277)
TOTAL - UNITED STATES OF AMERICA	(3 666 884)	11 278 503		7 611 619	10 227 896	(2 616 277)

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>REGIONAL OFFICE FOR AFRICA (CONTINUED)</b>						
INTERNATIONAL FOUNDATION FOR THE MILLENNIUM FUND, SWITZERLAND - NATIONAL IMMUNIZATION DAYS IN DEMOCRATIC REPUBLIC OF THE CONGO	4 366			4 366	(8 218)	12 584
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT) - POLIOMYELITIS ERADICATION IN AFRICAN COUNTRIES AFFECTED BY CONFLICT	1 567			1 567	1 567	
ROTARY INTERNATIONAL - DISEASE SURVEILLANCE FOR POLIOMYELITIS ERADICATION IN SUB-SAHARAN AFRICA	59 326		(59 326)			
- NATIONAL IMMUNIZATION DAYS IN WEST AND CENTRAL AFRICA	252 278			252 278	185 538	66 740
- NATIONAL POLIOMYELITIS IMMUNIZATION DAYS, SIERRA LEONE	5 585			5 585	77	5 508
- OPERATIONAL COSTS FOR NATIONAL IMMUNIZATION DAYS IN ETHIOPIA, PHASE I					(3 519)	3 519
- OPERATIONAL COSTS FOR NATIONAL IMMUNIZATION DAYS IN ETHIOPIA, PHASE II	(504 960)		523 790	18 830	448	18 382
- OPERATIONAL COSTS FOR SYNCHRONISED NATIONAL IMMUNIZATION DAYS IN WEST AND CENTRAL AFRICA			2 509 660	2 509 660	525 382	1 984 278
- OPERATIONAL SUPPORT FOR POLIOMYELITIS ERADICATION IN THE DEMOCRATIC REPUBLIC OF CONGO		997 000		997 000	777 584	219 416
- OPERATIONAL SUPPORT FOR SURVEILLANCE IN ANGOLA	61 290			61 290	59 638	1 652
- PERSONNEL COSTS IN ANGOLA	12 608			12 608	(11 537)	24 145
- PERSONNEL COSTS IN GUINEA	40 133		(46 433)	(6 300)	(6 000)	(300)
- PERSONNEL COSTS IN IVORY COAST	89			89	(92)	181
- PERSONNEL COSTS IN NIGERIA	1 361			1 361	(577)	1 938
- PERSONNEL COSTS IN THE DEMOCRATIC REPUBLIC OF THE CONGO	3 932			3 932	(8 132)	12 064
- PERSONNEL COSTS IN WESTERN AFRICA	34 252		(30 000)	4 252		4 252
- POLIOMYELITIS ERADICATION IN LIBERIA	5 129			5 129	590	4 539
- POLIOMYELITIS ERADICATION IN MADAGASCAR		200 000		200 000	198 526	1 474
- POLIOMYELITIS ERADICATION IN THE AFRICAN REGION, PHASE I	71 618		(71 618)			
- POLIOMYELITIS ERADICATION IN THE AFRICAN REGION, PHASE II	74 533		(74 533)			
- POLIOMYELITIS ERADICATION IN THE AFRICAN REGION, PHASE III	67 209		(60 909)	6 300	(14 637)	20 937
- POLIOMYELITIS ERADICATION IN THE AFRICAN REGION, PHASE IV	309 541		(282 510)	27 031	(37 590)	64 621
- POLIOMYELITIS ERADICATION IN THE AFRICAN REGION, PHASE IX	2 153 002		177 400	2 330 402	1 718 830	611 572
- POLIOMYELITIS ERADICATION IN THE AFRICAN REGION, PHASE V	326 502		(296 570)	29 932	(37 312)	67 244
- POLIOMYELITIS ERADICATION IN THE AFRICAN REGION, PHASE VI	1 048 072		(996 194)	51 878	(33 320)	85 198
- POLIOMYELITIS ERADICATION IN THE AFRICAN REGION, PHASE VII	892 358		(836 170)	56 188	(144 486)	200 674
- POLIOMYELITIS ERADICATION IN THE AFRICAN REGION, PHASE VIII	237 878			237 878	158 539	79 339
- POLIOMYELITIS ERADICATION IN THE AFRICAN REGION, PHASE X		2 012 000	41 660	2 053 660	1 808 458	245 202

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR AFRICA (CONTINUED)</u>						
- POLIOMYELITIS OUTBREAK IN ANGOLA	3 097		(3 097)			
- POLIOMYELITIS SURVEILLANCE IN AFRICA - PURCHASE OF EQUIPMENT	(489)			(489)		(489)
- POLIOMYELITIS SURVEILLANCE IN ANGOLA, NIGER AND NIGERIA AND OPERATIONAL SUPPORT IN NIGERIA, WEST AND CENTRAL AFRICAN AND THE REGIONAL OFFICE		4 154 250		4 154 250	1 706 279	2 447 971
- POLIOMYELITIS SURVEILLANCE, ANGOLA	13 891			13 891	4 139	9 752
- REGIONAL OFFICE STAFF COSTS	128 850		(128 850)			
TOTAL - ROTARY INTERNATIONAL	5 297 085	7 363 250	366 300	13 026 635	6 846 826	6 179 809
<u>UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)</u>						
- POLIOMYELITIS ERADICATION IN DEMOCRATIC REPUBLIC OF THE CONGO	58 324			58 324	(35 643)	93 967
- POLIOMYELITIS ERADICATION IN NIGERIA	36 967			36 967		36 967
- POLIOMYELITIS ERADICATION IN NIGERIA, PHASE IV	283			283	(235 692)	235 975
TOTAL - SPECIFIED ACTIVITIES	4 080 680	28 788 644	754 949	33 624 273	27 944 229	5 680 044
TOTAL - POLIOMYELITIS ERADICATION (XU13)	4 080 680	28 788 644	754 949	33 624 273	27 944 229	5 680 044
<u>MALARIA (XU15)</u>						
<u>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</u>						
<u>CANADA</u>						
- STRENGTHENING TRADITIONAL HEALTH SYSTEMS FOR MALARIA PREVENTION		630 189		630 189	36 873	593 316
<u>UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND</u>						
- AFRICAN INITIATIVE FOR MALARIA CONTROL	340 973			340 973	334 803	6 170
- MALARIA CONTROL IN AFRICA	132 671			132 671	78 264	54 407
- MALARIA CONTROL IN SOUTHERN AFRICA	401 945			401 945	254 306	147 639
- MALARIA EPIDEMIC IN UGANDA	321 417			321 417	33 176	288 241
- REGIONAL SUPPORT FOR SCALING-UP ROLL BACK MALARIA AND INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS IN AFRICA	1 063 233		41 000	1 104 233	957 347	146 886
- SUPPORT TO THE IMPLEMENTATION OF THE NATIONAL MALARIA STRATEGY IN KENYA		781 250		781 250	130 647	650 603
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	2 260 239	781 250	41 000	3 082 489	1 788 543	1 293 946
<u>INTERNATIONAL DEVELOPMENT ASSOCIATION</u>						
- MALARIA CONTROL IN MADAGASCAR	384 256			384 256	51 285	332 971
<u>WORLD BANK</u>						
- ROLL BACK MALARIA FOR AFRICA - FOR YEAR 2001	897 220			897 220	790 448	106 772
- ROLL BACK MALARIA FOR AFRICA - YEAR 2002		1 000 000	38 120	1 038 120	921 723	116 397
TOTAL - SPECIFIED ACTIVITIES	3 541 715	2 411 439	79 120	6 032 274	3 588 872	2 443 402
TOTAL - MALARIA (XU15)	3 541 715	2 411 439	79 120	6 032 274	3 588 872	2 443 402

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR AFRICA (CONTINUED)</u>						
<u>TUBERCULOSIS (XU16)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE (IUATLD), FRANCE - TUBERCULOSIS CONTROL PROGRAMME IN UGANDA		227 948		227 948		227 948
TOTAL - SPECIFIED ACTIVITIES		227 948		227 948		227 948
TOTAL - TUBERCULOSIS (XU16)		227 948		227 948		227 948
<u>NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (XU20)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	(1 530)					
INTEREST			(2 480)			
TOTAL - UNSPECIFIED ACTIVITIES	(1 530)		(2 480)	(4 010)		(4 010)
TOTAL - NONCOMMUNICABLE DISEASES AND MENTAL HEALTH (XU20)	(1 530)		(2 480)	(4 010)		(4 010)
<u>SURVEILLANCE, PREVENTION AND MANAGEMENT OF NONCOMMUNICABLE DISEASES (XU21)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	394					
TOTAL - UNSPECIFIED ACTIVITIES	394			394	(509)	903
TOTAL - SURVEILLANCE, PREVENTION AND MANAGEMENT OF NONCOMMUNICABLE DISEASES (XU21)	394			394	(509)	903
<u>HEALTH PROMOTION (XU22)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	48 403					
TOTAL - UNSPECIFIED ACTIVITIES	48 403			48 403		48 403
TOTAL - HEALTH PROMOTION (XU22)	48 403			48 403		48 403
<u>DISABILITY - INJURY PREVENTION AND REHABILITATION (XU23)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA - TANZANIAN TRAINING CENTER FOR ORTHOPEDIC TECHNOLOGISTS (TATCOT)	(39 970)	348 105		308 135	391 420	(83 285)
TOTAL - SPECIFIED ACTIVITIES	(39 970)	348 105		308 135	391 420	(83 285)
TOTAL - DISABILITY - INJURY PREVENTION AND REHABILITATION (XU23)	(39 970)	348 105		308 135	391 420	(83 285)

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR AFRICA (CONTINUED)</u>						
<u>FAMILY AND COMMUNITY HEALTH (XU30)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	92 290		85 750			
INTEREST			233 990			
TOTAL - UNSPECIFIED ACTIVITIES	92 290		319 740	412 030		412 030
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE, CANADA - SMALL GRANTS PROGRAMME ON HEALTH SERVICES RESEARCH IN AFRICA	1 994			1 994		1 994
TOTAL - SPECIFIED ACTIVITIES	1 994			1 994		1 994
TOTAL - FAMILY AND COMMUNITY HEALTH (XU30)	94 284		319 740	414 024		414 024
<u>CHILD AND ADOLESCENT HEALTH (XU31)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA - CHOLERA CONTROL IN ZIMBABWE	20 151			20 151	2 668	17 483
AUSTRIA - CONTROL OF ACUTE RESPIRATORY INFECTIONS IN MOZAMBIQUE	723			723	83	640
- DIARRHOEAL DISEASES INCLUDING CHOLERA IN MOZAMBIQUE	2 056			2 056		2 056
TOTAL - AUSTRIA	2 779			2 779	83	2 696
BELGIUM - SECONDMENT OF BELGIAN EXPERTS		328 603		328 603		328 603
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - CHOLERA TREATMENT SUPPLIES, UNITED REPUBLIC OF TANZANIA	1 174			1 174	(10 539)	11 713
- DIARRHOEAL DISEASE CONTROL IN AFRICA	1 867			1 867	(677)	2 544
- INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS IN AFRICA	5 273			5 273	607	4 666
- INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS IN EAST AND WEST AFRICA, PHASE II	616 402	580 432		1 196 834	963 466	233 368
- INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESS IN SOUTHERN AFRICA, PHASE I	2 774 333		114 350	2 888 683	1 399 279	1 489 404
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	3 399 049	580 432	114 350	4 093 831	2 352 136	1 741 695
UNITED STATES OF AMERICA - RWANDA INTEGRATED MATERNAL AND CHILD HEALTH AND FAMILY PLANNING PROJECT	80 437			80 437	11 461	68 976
- STRENGTHENING DISEASE PREVENTION AND CONTROL (1995-1999)	(837 308)	923 775		86 467	381 971	(295 504)
TOTAL - UNITED STATES OF AMERICA	(756 871)	923 775		166 904	393 432	(226 528)

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>REGIONAL OFFICE FOR AFRICA (CONTINUED)</b>						
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)						
- DECREASING CHILDHOOD MORTALITY IN MALAWI	156 736	276 150		432 886	69 343	363 543
- EDUCATING COMMUNITIES TO SAVE CHILDREN'S LIVES	70 194	267 674		337 868	134 149	203 719
- EMPOWERING COMMUNITIES TO IMPROVE CHILDREN'S HEALTH IN NIGERIA		299 250		299 250	52 126	247 124
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>2 892 038</b>	<b>2 675 884</b>	<b>114 350</b>	<b>5 682 272</b>	<b>3 003 937</b>	<b>2 678 335</b>
<b>TOTAL - CHILD AND ADOLESCENT HEALTH (XU31)</b>	<b>2 892 038</b>	<b>2 675 884</b>	<b>114 350</b>	<b>5 682 272</b>	<b>3 003 937</b>	<b>2 678 335</b>
<b>RESEARCH AND PRODUCT DEVELOPMENT FOR REPRODUCTIVE HEALTH (XU32)</b>						
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
FRANCE						
- SAFE MOTHERHOOD PROJECT, NOUAKCHOTT	8 107			8 107	7 408	699
UNITED STATES OF AMERICA						
- PHYSIOTHERAPY CENTRE IN ASMARA		42 000		42 000	41 646	354
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND)						
- IMPLEMENTATION OF A SIMPLIFIED APPROACH IN THE CONTROL OF SEXUALLY TRANSMITTED DISEASES (STD) AT THE PRIMARY HEALTH CARE LEVEL IN AFRICA	(9 174)			(9 174)		(9 174)
CANADIAN PUBLIC HEALTH ASSOCIATION, CANADA						
- ACCELERATION OF NEONATAL TETANUS CONTROL ACTIVITIES	412			412	(7 276)	7 688
RODHAM CLINTON, MRS H. (1998 UNITED ARAB EMIRATES HEALTH FOUNDATION AWARD), UNITED STATES OF AMERICA						
- SAFE MOTHERHOOD STUDIES ON IMPLEMENTATION IN THE KIGOMA REGION OF THE UNITED REPUBLIC OF TANZANIA	8 712			8 712	1 002	7 710
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>8 057</b>	<b>42 000</b>		<b>50 057</b>	<b>42 780</b>	<b>7 277</b>
<b>TOTAL - RESEARCH AND PRODUCT DEVELOPMENT FOR REPRODUCTIVE HEALTH (XU32)</b>	<b>8 057</b>	<b>42 000</b>		<b>50 057</b>	<b>42 780</b>	<b>7 277</b>
<b>HIV/AIDS (XU35)</b>						
<b>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</b>						
BALANCE FORWARD	100					
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>100</b>			<b>100</b>		<b>100</b>
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
FRANCE						
- COTE D'IVOIRE AIDS CONTROL PROGRAMME (SECRETARY)	19 397			19 397	17 994	1 403
NETHERLANDS						
- SCALING-UP THE DISTRICT RESPONSE INITIATIVE TO IMPROVE CARE AND SUPPORT OF THOSE INFECTED AND AFFECTED BY HIV/AIDS IN GHANA		600 000		600 000		600 000
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- STRENGTHENING OF HIV/AIDS SURVEILLANCE IN GHANA		387 143		387 143	147 872	239 271

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR AFRICA (CONTINUED)</u>						
UNITED STATES OF AMERICA						
- EXPANSION OF HIV PREVENTION ACTIVITIES IN ANGOLA					11 504	(11 504)
- HIV/AIDS/SEXUALLY TRANSMITTED DISEASE CONTROL, ETHIOPIA	41 007			41 007		41 007
- SUPPORT TO THE REGIONAL PROGRAMME ON AIDS		400 000		400 000	771 473	(371 473)
TOTAL - UNITED STATES OF AMERICA	41 007	400 000		441 007	782 977	(341 970)
CHEVRON NIGERIA LIMITED, NIGERIA						
- AIDS HEALTH EDUCATION AND PROJECT EVALUATION, NIGERIA	25 221			25 221	16 269	8 952
INTERNATIONAL DEVELOPMENT ASSOCIATION						
- AIDS HEALTH EDUCATION, ANGOLA	3 635			3 635		3 635
UNAIDS						
- ACTIVITIES TO KICK START ACCELERATED ACCESS TO CARE IN KENYA		130 000		130 000	81 379	48 621
- ADOLESCENT REPRODUCTIVE HEALTH AND SEXUAL HEALTH TRAINING, LIBERIA	1 234			1 234	(1 312)	2 546
- ASSISTANCE TO CONGO	80 000			80 000		80 000
- ASSISTANCE TO ETHIOPIA	26 155			26 155	2 695	23 460
- ASSISTANCE TO MALAWI	190 589			190 589	(21 260)	211 849
- ASSISTANCE TO TOGO	80 000			80 000		80 000
- CAPACITY BUILDING AND MOBILIZATION FOR COMBATING STIGMA IN BOTSWANA		200 000		200 000		200 000
- CAPACITY BUILDING FOR COMMUNITY FINANCING OF HIV/AIDS PROJECTS IN MALAWI	153 382			153 382		153 382
- CARE AND SUPPORT FOR PERSONS LIVING WITH HIV/AIDS IN GHANA		94 339		94 339	75 639	18 700
- CORE COORDINATION, PLANNING AND EVALUATION FUNCTIONS OF NACP IN SIERRA LEONE	10 000			10 000		10 000
- DECENTRALIZATION OF THE PLANNING AND COORDINATION OF THE NATIONAL STRATEGIC PLAN, ANGOLA	450 000			450 000	55 542	394 458
- DEVELOPMENT OF LOCAL RESPONSE TO HIV/AIDS IN SENEGAL		100 000		100 000		100 000
- DEVELOPMENT OF THE NATIONAL STRATEGIC PLAN AND DEVELOPMENT OF THE PROPOSAL FOR ACCESSING GLOBAL FUNDS FOR HIV/AIDS, TUBERCULOSIS AND MALARIA		60 000		60 000		60 000
- FINANCIAL ASSISTANCE FOR GAMBIA	30 000			30 000	29 304	696
- FINANCIAL SUPPORT TO BURKINA FASO	150 000			150 000		150 000
- FINANCIAL SUPPORT TO THE DEMOCRATIC REPUBLIC OF THE CONGO THROUGH WHO-AFRO 2000-2001	12 000	53 056		65 056	(192 830)	257 886
- HIV/AIDS PREVENTION ACTIVITIES, COTE D'IVOIRE	149 893			149 893	47 153	102 740
- HIV/AIDS PREVENTION WORKSHOP, IVORY COAST	120 000			120 000	50 965	69 035
- HIV/AIDS/STD, GABON	3 457			3 457	(510)	3 967
- HOME-BASED CARE OF HIV-INFECTED AND AFFECTED, NAMIBIA	45 200			45 200	16 067	29 133
- IMPROVING ACCESS TO BASIC DRUGS FOR HOME AND COMMUNITY CARE IN BURUNDI	576 657			576 657	47 229	529 428
- IMPROVING ACCESS TO BASIC DRUGS FOR HOME AND COMMUNITY CARE IN MOZAMBIQUE	1 162 074		53 540	1 215 614	47 672	1 167 942
- IMPROVING ACCESS TO BASIC DRUGS FOR HOME AND COMMUNITY CARE IN TANZANIA	1 162 074		52 450	1 214 524	462 281	752 243



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR AFRICA (CONTINUED)</u>						
- IMPROVING ACCESS TO VOLUNTARY COUNSELLING AND TESTING (VCT) IN ETHIOPIA		206 000		206 000		206 000
- MEDICAL AND SOCIAL CARE FOR PERSONS LIVING WITH HIV	80 000			80 000	42 568	37 432
- PREVENTION OF MOTHER-TO-CHILD TRANSMISSION IN GHANA	94 340			94 340		94 340
- PROGRAMME ACCELERATING FUND IMPROVED ACCESS TO ESSENTIAL CARE PACKAGE IN LESOTHO		50 000		50 000		50 000
- SCALING-UP THE DISTRICT RESPONSE INITIATIVE, GHANA	50 000			50 000	(68 334)	118 334
- STRENGTHENING BLOOD TRANSFUSION SERVICES IN ETHIOPIA	786			786	(102)	888
- STRENGTHENING STRATEGIC NATIONAL PLANNING, CENTRAL AFRICAN REPUBLIC	77 367			77 367		77 367
- UNIFIED BUDGET AND WORKPLAN 2002-2003		1 087 500	35 700	1 123 200	753 696	369 504
<b>TOTAL - UNAIDS</b>	<b>4 705 208</b>	<b>1 980 895</b>	<b>141 690</b>	<b>6 827 793</b>	<b>1 427 842</b>	<b>5 399 951</b>
<u>UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)</u>						
- JOINT NATIONAL PARTNERSHIP SUPPORT TO COMBAT TRANSMISSION OF HIV/AIDS AMONG ADOLESCENT GIRLS AND YOUTH IN LESOTHO		288 750		288 750	113 274	175 476
- SUPPORT TO COMBAT TRANSMISSION OF HIV/AIDS AMONG ADOLESCENT GIRLS AND YOUTH IN SWAZILAND		201 327		201 327	9 587	191 740
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>4 794 468</b>	<b>3 858 115</b>	<b>141 690</b>	<b>8 794 273</b>	<b>2 515 815</b>	<b>6 278 458</b>
<b>TOTAL - HIV/AIDS (XU35)</b>	<b>4 794 568</b>	<b>3 858 115</b>	<b>141 690</b>	<b>8 794 373</b>	<b>2 515 815</b>	<b>6 278 558</b>
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (XU40)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	490					
INTEREST			5 510			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>490</b>		<b>5 510</b>	<b>6 000</b>		<b>6 000</b>
<b>TOTAL - SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENTS (XU40)</b>	<b>490</b>		<b>5 510</b>	<b>6 000</b>		<b>6 000</b>
<u>SUSTAINABLE DEVELOPMENT (XU41)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BELGIUM - SECONDMENT OF BELGIAN EXPERT		179 097		179 097		179 097
<b>TOTAL - SPECIFIED ACTIVITIES</b>		<b>179 097</b>		<b>179 097</b>		<b>179 097</b>
<b>TOTAL - SUSTAINABLE DEVELOPMENT (XU41)</b>		<b>179 097</b>		<b>179 097</b>		<b>179 097</b>
<u>NUTRITION (XU42)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
INTERNATIONAL COUNCIL FOR CONTROL OF IODINE DEFICIENCY DISORDERS - IODINE DEFICIENCY DISORDERS CONTROL IN AFRICA	4 940			4 940	568	4 372
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>4 940</b>			<b>4 940</b>	<b>568</b>	<b>4 372</b>
<b>TOTAL - NUTRITION (XU42)</b>	<b>4 940</b>			<b>4 940</b>	<b>568</b>	<b>4 372</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR AFRICA (CONTINUED)</u>						
<u>EMERGENCY PREPAREDNESS AND RESPONSE (XU44)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ORGANIZATION OF AFRICAN UNITY, ETHIOPIA - HUMANITARIAN ACTION PROJECT IN COMOROS		227 000		227 000		227 000
TOTAL - SPECIFIED ACTIVITIES		227 000		227 000		227 000
TOTAL - EMERGENCY PREPAREDNESS AND RESPONSE (XU44)		227 000		227 000		227 000
<u>HEALTH TECHNOLOGY AND PHARMACEUTICALS (XU50)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	85 750		(85 750)			
INTEREST			4 040			
TOTAL - UNSPECIFIED ACTIVITIES	85 750		(81 710)	4 040		4 040
TOTAL - HEALTH TECHNOLOGY AND PHARMACEUTICALS (XU50)	85 750		(81 710)	4 040		4 040
<u>ESSENTIAL MEDICINES: ACCESS, QUALITY AND RATIONAL USE (XU51)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP) - EDUCATING ADOLESCENT GIRLS IN MAURITANIA		1 050		1 050	(7 156)	8 206
TOTAL - SPECIFIED ACTIVITIES		1 050		1 050	(7 156)	8 206
TOTAL - ESSENTIAL MEDICINES: ACCESS, QUALITY AND RATIONAL USE (XU51)		1 050		1 050	(7 156)	8 206
<u>IMMUNIZATION AND VACCINE DEVELOPMENT (XU52)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - MEASLES IMMUNIZATION CAMPAIGN IN LESOTHO	81 433			81 433		81 433
UNITED STATES OF AMERICA - STRENGTHENING OF ROUTINE IMMUNIZATION PROGRAMME IN ETHIOPIA	(192 696)	95 000		(97 696)	(56 999)	(40 697)
ROTARY INTERNATIONAL - RWANDA COLD CHAIN REHABILITATION	1 548			1 548	1 272	276
TASK FORCE "SIGHT AND LIFE", SWITZERLAND - CONTROL OF VITAMIN A DEFICIENCY IN UGANDA	973			973	973	
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP) - MEASLES MORTALITY REDUCTION IN AFRICA, PHASE IV		2 309 070	8 920	2 317 990	2 249 245	68 745
- STRENGTHENING IMMUNIZATION SERVICES IN AFRICA, PHASE I	228 447	1 441 756	139 580	1 809 783	1 020 129	789 654
- STRENGTHENING IMMUNIZATION SERVICES IN AFRICA, PHASE II		4 531 853	55 790	4 587 643	4 159 484	428 159
- STRENGTHENING IMMUNIZATION SERVICES IN AFRICA, PHASE III		4 953 635	69 180	5 022 815	4 893 850	128 965
TOTAL - SPECIFIED ACTIVITIES	119 705	13 331 314	273 470	13 724 489	12 267 954	1 456 535
TOTAL - IMMUNIZATION AND VACCINE DEVELOPMENT (XU52)	119 705	13 331 314	273 470	13 724 489	12 267 954	1 456 535

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR AFRICA (CONTINUED)</u>						
<u>EVIDENCE AND INFORMATION FOR POLICY (XU60)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	490					
INTEREST			30 510			
TOTAL - UNSPECIFIED ACTIVITIES	490		30 510	31 000		31 000
TOTAL - EVIDENCE AND INFORMATION FOR POLICY (XU60)	490		30 510	31 000		31 000
<u>EVIDENCE FOR HEALTH POLICY (XU61)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA - DRUG RESISTANCE SURVEILLANCE, UNIVERSITY OF DAKAR		70 000		70 000	97 721	(27 721)
TOTAL - SPECIFIED ACTIVITIES		70 000		70 000	97 721	(27 721)
TOTAL - EVIDENCE FOR HEALTH POLICY (XU61)		70 000		70 000	97 721	(27 721)
<u>RESEARCH POLICY AND PROMOTION (XU63)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	5 027					
TOTAL - UNSPECIFIED ACTIVITIES	5 027			5 027	578	4 449
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
SWEDEN - OPERATIONS RESEARCH ON THE EFFECTS OF ABOLITION OF COST SHARING IN UGANDA		133 824		133 824		133 824
TOTAL - SPECIFIED ACTIVITIES		133 824		133 824		133 824
TOTAL - RESEARCH POLICY AND PROMOTION (XU63)	5 027	133 824		138 851	578	138 273
<u>ORGANIZATION OF HEALTH SYSTEMS DELIVERY (XU64)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NETHERLANDS - HEALTH SYSTEMS RESEARCH AND DEVELOPMENT IN EASTERN AND SOUTHERN AFRICA, PHASE III	297 721			297 721	89 904	207 817
- PRIMARY HEALTH CARE PROGRAMME IN GUINEA-BISSAU	24 054			24 054	2 767	21 287
TOTAL - NETHERLANDS	321 775			321 775	92 671	229 104
NORWAY - HEALTH SYSTEMS STRENGTHENING IN AFRICA		1 787 843	48 320	1 836 163	251 027	1 585 136
- STRENGTHENING WHO'S CAPACITY FOR EXERCISING TECHNICAL SUPPORT FOR NATIONAL HEALTH IN AFRICA	161 608			161 608	64 920	96 688
TOTAL - NORWAY	161 608	1 787 843	48 320	1 997 771	315 947	1 681 824
PAKISTAN - COOPERATION WITH NEWLY INDEPENDENT AND EMERGING STATES IN AFRICA	465	454		919		919

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR AFRICA (CONTINUED)</u>						
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- HEALTH SECTOR REFORM IN UNITED REPUBLIC OF TANZANIA (LEGAL ADVISER)	2 572			2 572	296	2 276
- HEALTH SYSTEMS RESEARCH IN EASTERN AND SOUTHERN AFRICA	9 237			9 237	6 257	2 980
- TECHNICAL SUPPORT TO MINISTRY OF HEALTH, ZAMBIA (HEALTH PLANNER)	1 836			1 836	211	1 625
<b>TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND</b>	<b>13 645</b>			<b>13 645</b>	<b>6 764</b>	<b>6 881</b>
AFRICAN DEVELOPMENT BANK GROUP						
- EMERGENCY REHABILITATION OF HEALTH INFRASTRUCTURE IN RWANDA	44 425			44 425		44 425
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE, CANADA						
- ESSENTIAL HEALTH INTERVENTIONS PROJECT, UNITED REPUBLIC OF TANZANIA	5 468			5 468	2 749	2 719
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP)						
- PROMOTING ESSENTIAL HEALTH INTERVENTIONS IN TANZANIA		190 155		190 155	9 055	181 100
WORLD BANK						
- EDUCATION AND TRAINING FOR HEALTH AND SOCIAL WORKERS, CHAD	41 958			41 958	(2 520)	44 478
- HEALTH COMPONENT OF THE UN SPECIAL INITIATIVE ON AFRICA	12 097			12 097	2 419	9 678
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>601 441</b>	<b>1 978 452</b>	<b>48 320</b>	<b>2 628 213</b>	<b>427 085</b>	<b>2 201 128</b>
<b>TOTAL - ORGANIZATION OF HEALTH SYSTEMS DELIVERY (XU64)</b>	<b>601 441</b>	<b>1 978 452</b>	<b>48 320</b>	<b>2 628 213</b>	<b>427 085</b>	<b>2 201 128</b>
<b>TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - AFRICA REGIONAL OFFICE</b>	<b>16 072 528</b>	<b>60 440 734</b>	<b>1 923 499</b>	<b>78 436 761</b>	<b>58 694 112</b>	<b>19 742 649</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE AMERICAS</u>						
<u>REGIONAL LEVEL: (XV00)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1 135					
INTEREST			30			
TOTAL - UNSPECIFIED ACTIVITIES	1 135		30	1 165		1 165
TOTAL - REGIONAL LEVEL: (XV00)	1 135		30	1 165		1 165
<u>HEALTH AND HUMAN DEVELOPMENT (XV10)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	6 290					
INTEREST			2 720			
TOTAL - UNSPECIFIED ACTIVITIES	6 290		2 720	9 010		9 010
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
IRELAND - EMERGENCY HUMANITARIAN ASSISTANCE IN RESPONSE TO HURRICANE MITCH	9 533			9 533	540	8 993
JAPAN - EMERGENCY AND HUMANITARIAN ACTIVITIES, HAITI	1		(1)			
NORWAY - ASSISTANCE TO CENTRAL AMERICA IN THE AFTERMATH OF HURRICANE MITCH	26 199			26 199		26 199
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP) - HEALTH AND DEVELOPMENT FOR ADOLESCENTS AND YOUTH IN HAITI		100 000		100 000	32 987	67 012
TOTAL - SPECIFIED ACTIVITIES	35 733	100 000	(1)	135 732	33 527	102 204
TOTAL - HEALTH AND HUMAN DEVELOPMENT (XV10)	42 023	100 000	2 719	144 742	33 527	111 214
<u>HEALTH SYSTEMS AND SERVICES DEVELOPMENT (XV20)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	6 600					
INTEREST			540			
TOTAL - UNSPECIFIED ACTIVITIES	6 600		540	7 140		7 140
TOTAL - HEALTH SYSTEMS AND SERVICES DEVELOPMENT (XV20)	6 600		540	7 140		7 140
<u>ESSENTIAL DRUGS (XV21)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NETHERLANDS - ESSENTIAL DRUGS PROGRAMME IN ECUADOR	5 051			5 051	581	4 470
TOTAL - SPECIFIED ACTIVITIES	5 051			5 051	581	4 470
TOTAL - ESSENTIAL DRUGS (XV21)	5 051			5 051	581	4 470

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE AMERICAS (CONTINUED)</u>						
<u>DISEASE PREVENTION AND CONTROL (XV50)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	3 800					
INTEREST			11 890			
TOTAL - UNSPECIFIED ACTIVITIES	3 800		11 890	15 690		15 690
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND)						
- PREVENTION OF BLINDNESS IN THE REGION OF THE AMERICAS	16 073			16 073	1 849	14 223
- URBAN RABIES CONTROL IN SEVEN LATIN AMERICAN COUNTRIES	420			420	48	372
TOTAL - ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND)	16 493			16 493	1 897	14 595
BALANCE FROM SPECIAL ACCOUNT FOR THE YAWS PROGRAMME						
- YAWS PROGRAMME	14 603			14 603		14 603
TOTAL - SPECIFIED ACTIVITIES	31 096			31 096	1 897	29 198
TOTAL - DISEASE PREVENTION AND CONTROL (XV50)	34 896		11 890	46 786	1 897	44 888
<u>HIV/AIDS (XV53)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNAIDS						
- RESEARCH PROTOCOL ON THE IMPACT OF THE MEDIA ON ADOLESCENTS						
- UNIFIED BUDGET AND WORKPLAN 2002-2003		332 500		332 500	281 938	50 561
TOTAL - SPECIFIED ACTIVITIES		332 500		332 500	281 937	50 562
TOTAL - HIV/AIDS (XV53)		332 500		332 500	281 937	50 562
<u>CHILD AND ADOLESCENT HEALTH (XV55)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY						
- ITALIAN EXPERTISE FUND			38 420	38 420	38 420	
TOTAL - SPECIFIED ACTIVITIES			38 420	38 420	38 420	
TOTAL - CHILD AND ADOLESCENT HEALTH (XV55)			38 420	38 420	38 420	
TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - THE AMERICAS REGIONAL OFFICE	89 705	432 500	53 599	575 804	356 364	219 440

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR SOUTH-EAST ASIA</u>						
<u>REGIONAL LEVEL: (Xw00)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	13 480		2			
INTEREST			3 610			
TOTAL - UNSPECIFIED ACTIVITIES	13 480		3 612	17 092		17 092
TOTAL - REGIONAL LEVEL: (Xw00)	13 480		3 612	17 092		17 092
<u>COMMUNICABLE DISEASES (Xw10)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	(4 890)					
INTEREST			48 190			
TOTAL - UNSPECIFIED ACTIVITIES	(4 890)		48 190	43 300		43 300
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA - MALARIA EPIDEMIC CONTAINMENT IN INDONESIA	(6 117)	50 000		43 883	240 938	(197 055)
TOTAL - SPECIFIED ACTIVITIES	(6 117)	50 000		43 883	240 938	(197 055)
TOTAL - COMMUNICABLE DISEASES (Xw10)	(11 007)	50 000	48 190	87 183	240 938	(153 755)
<u>COMMUNICABLE DISEASES SURVEILLANCE AND RESPONSE (Xw11)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA - SOUTH ASIA DRUG RESISTANCE SURVEILLANCE OF MALARIA		20 000		20 000	21 513	(1 513)
- STANDARDIZATION OF SURVEILLANCE DATA IN SOUTH ASIA		22 000		22 000	21 743	257
TOTAL - SPECIFIED ACTIVITIES		42 000		42 000	43 256	(1 256)
TOTAL - COMMUNICABLE DISEASES SURVEILLANCE AND RESPONSE (Xw11)		42 000		42 000	43 256	(1 256)
<u>STOP TB (Xw14)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA - TUBERCULOSIS CONTROL IN INDIA	1 163 610	1 886 792	94 810	3 145 212	2 576 342	568 870
NETHERLANDS - TUBERCULOSIS CONTROL IN INDONESIA	1 828 982	781 000	46 500	2 656 482	1 708 910	947 572
NORWAY - TUBERCULOSIS CONTROL IN NEPAL	54 833			54 833	11 916	42 917
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - TUBERCULOSIS PROGRAMME IN NEPAL	2 610 668		102 420	2 713 088	1 210 295	1 502 793
UNITED STATES OF AMERICA - TUBERCULOSIS CONTROL IN INDIA	(291 528)	827 000		535 472	1 570 050	(1 034 578)
TOTAL - SPECIFIED ACTIVITIES	5 366 565	3 494 792	243 730	9 105 087	7 077 513	2 027 574
TOTAL - STOP TB (Xw14)	5 366 565	3 494 792	243 730	9 105 087	7 077 513	2 027 574

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR SOUTH-EAST ASIA (CONTINUED)</u>						
<u>HIV/AIDS/STI (Xw15)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	8 196					
TOTAL - UNSPECIFIED ACTIVITIES	8 196			8 196	943	7 253
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNAIDS						
- ACTIONS TO COMBAT HIV/AIDS IN THAILAND IN 2001-2002	100 000			100 000	96 243	3 757
- ASSESSMENT OF NATIONAL INSTITUTIONAL CAPACITY FOR SECOND GENERATION SURVEILLANCE IN BANGLADESH	38 000			38 000	24 958	13 042
- HIV/AIDS PREVENTION AND CARE ACTIVITIES, INDIA		35 000		35 000		35 000
- HIV/AIDS/STI FOR THAILAND					(142)	142
- MYANMAR - ENHANCEMENT OF SENTINEL SURVEILLANCE ACTIVITIES (SHORT-TERM NATIONAL CONSULTANT)		12 100		12 100	4 790	7 310
- NATIONAL PROFESSIONAL OFFICER EPIDEMIOLOGIST - HIV AIDS BASED IN WRO, INDIA	26 924			26 924	26 881	43
- PROMOTION OF CONDOM USE PROJECT IN IRIAN PROVINCE IN INDONESIA	59 862			59 862	47 801	12 061
- SCALING UP OF VOLUNTARY COUNSELLING AND TESTING SERVICES AS A KEY TO HIV/AIDS PREVENTION STRATEGIES IN INDIA		400 000		400 000	102 793	297 207
- STRENGTHENING UNITED NATIONS SUPPORT TO AN EXPANDED NATIONAL RESPONSE IN MYANMAR						
- SUPPORT TO AN EXTRA-ORDINARY RESPONSE TO HIV IN INDIA		1 012 234	37 570	1 049 804	255 653	794 151
- THE USE OF METHADONE IN HIV PREVENTION, JAKARTA AND BALI		139 158		139 158	70 871	68 287
- UNIFIED BUDGET AND WORKPLAN 2002-2003		607 500		607 500	300 404	307 096
TOTAL - SPECIFIED ACTIVITIES	224 786	2 205 992	37 570	2 468 348	930 252	1 538 096
TOTAL - HIV/AIDS/STI (Xw15)	232 982	2 205 992	37 570	2 476 544	931 195	1 545 349
<u>NONCOMMUNICABLE DISEASES (Xw20)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
CHRISTOFFEL-BLINDENMISSION		19 979				
INTEREST			310			
TOTAL - UNSPECIFIED ACTIVITIES		19 979	310	20 289	6 575	13 714
TOTAL - NONCOMMUNICABLE DISEASES (Xw20)		19 979	310	20 289	6 575	13 714
<u>HEALTH SYSTEMS AND COMMUNITY HEALTH (Xw30)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	77 440					
INTEREST			24 640			
TOTAL - UNSPECIFIED ACTIVITIES	77 440		24 640	102 080	13 007	89 073



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR SOUTH-EAST ASIA (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED NATIONS TRANSITIONAL ADMINISTRATION IN EAST TIMOR (UNTAET), AUSTRALIA - HEALTH SECTOR REHABILITATION AND DEVELOPMENT PROJECT	75 371			75 371	75 013	358
MISCELLANEOUS - HEALTH DEVELOPMENT IN THAILAND	809			809	93	716
TOTAL - SPECIFIED ACTIVITIES	76 180			76 180	75 106	1 074
TOTAL - HEALTH SYSTEMS AND COMMUNITY HEALTH (Xw30)	153 620		24 640	178 260	88 113	90 147
<u>CHILD AND ADOLESCENT HEALTH AND DEVELOPMENT (Xw32)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
FUNDACION CANGURO, COLOMBIA		20 180	(3 789)			
TOTAL - UNSPECIFIED ACTIVITIES		20 180	(3 789)	16 391	16 514	(123)
TOTAL - CHILD AND ADOLESCENT HEALTH AND DEVELOPMENT (Xw32)		20 180	(3 789)	16 391	16 514	(123)
<u>REPRODUCTIVE HEALTH AND RESEARCH (Xw33)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
SWEDEN - SWEDISH EXPERTISE			6 400	6 400		6 400
DAVID AND LUCILE PACKARD FOUNDATION, UNITED STATES OF AMERICA - REPRODUCTIVE HEALTH SERVICE IN MYANMAR	125 000	125 000		250 000	31 161	218 839
TOTAL - SPECIFIED ACTIVITIES	125 000	125 000	6 400	256 400	31 161	225 239
TOTAL - REPRODUCTIVE HEALTH AND RESEARCH (Xw33)	125 000	125 000	6 400	256 400	31 161	225 239
<u>BANGLADESH HEALTH AND POPULATION SECTOR PROGRAMME (Xw35)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	197 883					
TOTAL - UNSPECIFIED ACTIVITIES	197 883			197 883	11 002	186 881
TOTAL - BANGLADESH HEALTH AND POPULATION SECTOR PROGRAMME (Xw35)	197 883			197 883	11 002	186 881
<u>SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENT (Xw40)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	19 220					
INTEREST			17 720			
TOTAL - UNSPECIFIED ACTIVITIES	19 220		17 720	36 940		36 940
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP) - ARSENIC MITIGATION PROJECT, COMMUNITY RESPONSE AND CAPACITY		417 375		417 375	63 178	354 197
TOTAL - SPECIFIED ACTIVITIES		417 375		417 375	63 178	354 197
TOTAL - SUSTAINABLE DEVELOPMENT AND HEALTHY ENVIRONMENT (Xw40)	19 220	417 375	17 720	454 315	63 178	391 137

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR SOUTH-EAST ASIA (CONTINUED)</u>						
<u>NUTRITION FOR HEALTH AND DEVELOPMENT (Xw41)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN - IODINE DEFICIENCY DISORDERS	84 637			84 637	82 102	2 535
TOTAL - SPECIFIED ACTIVITIES	84 637			84 637	82 102	2 535
TOTAL - NUTRITION FOR HEALTH AND DEVELOPMENT (Xw41)	84 637			84 637	82 102	2 535
<u>EMERGENCY AND HUMANITARIAN ACTION (Xw43)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
INDIA		4 149				
TOTAL - UNSPECIFIED ACTIVITIES		4 149		4 149	477	3 672
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NETHERLANDS - EPIDEMIOLOGY OF MENTAL DISORDERS - A LONGITUDINAL PILOT STUDY IN GUJARAT		20 000		20 000	2 301	17 699
NORWAY - EMERGENCY ASSISTANCE TO DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	4 708			4 708	4 058	650
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND) - ASSISTANCE TO VICTIMS OF FLOODS IN BANGLADESH	19 169			19 169	2 205	16 964
UNDP - UN INTER-AGENCY APPEAL FOR THE MALUKU CRISIS					(94)	94
TOTAL - SPECIFIED ACTIVITIES	23 877	20 000		43 877	8 470	35 407
TOTAL - EMERGENCY AND HUMANITARIAN ACTION (Xw43)	23 877	24 149		48 026	8 947	39 079
<u>HEALTH TECHNOLOGIES AND PHARMACEUTICALS (Xw50)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	359 980					
INTEREST			216 720			
TOTAL - UNSPECIFIED ACTIVITIES	359 980		216 720	576 700		576 700
TOTAL - HEALTH TECHNOLOGIES AND PHARMACEUTICALS (Xw50)	359 980		216 720	576 700		576 700
<u>VACCINES AND OTHER BIOLOGICALS (Xw51)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN - HEPATITIS B VACCINE INTRODUCTION IN SOUTH-EAST ASIA - YEAR 2002		130 000		130 000		130 000
NORWAY - IMMUNIZATION PROGRAMME IN NEPAL	202 429			202 429		202 429
REPUBLIC OF KOREA - IMMUNIZATION ACTIVITIES IN DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	11 563			11 563	(4 397)	15 960
TOTAL - SPECIFIED ACTIVITIES	213 992	130 000		343 992	(4 397)	348 389
TOTAL - VACCINES AND OTHER BIOLOGICALS (Xw51)	213 992	130 000		343 992	(4 397)	348 389

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR SOUTH-EAST ASIA (CONTINUED)</u>						
<u>BLOOD SAFETY AND CLINICAL TECHNOLOGY (XW53)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
SRI LANKA - IMPROVEMENT OF NATIONAL BLOOD TRANSFUSION SERVICES	239 830	125 000		364 830	208 565	156 265
TOTAL - SPECIFIED ACTIVITIES	239 830	125 000		364 830	208 565	156 265
TOTAL - BLOOD SAFETY AND CLINICAL TECHNOLOGY (XW53)	239 830	125 000		364 830	208 565	156 265
<u>POLIOMYELITIS ERADICATION (XW54)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA - NATIONAL IMMUNIZATION DAY IN 2002 IN INDONESIA			659 781	659 781	659 781	
DENMARK - POLIOMYELITIS SURVEILLANCE CAMPAIGN IN INDIA	2 091 118	2 011 828	154 230	4 257 176	2 960 033	1 297 143
ITALY - POLIOMYELITIS ERADICATION IN INDIA	1 706			1 706	196	1 510
- POLIOMYELITIS ERADICATION IN INDIA FOR YEAR 2001	710 409			710 409	707 937	2 472
- POLIOMYELITIS ERADICATION IN INDIA FOR YEAR 2002	1 036 834		21 780	1 058 614	1 048 451	10 163
TOTAL - ITALY	1 748 949		21 780	1 770 729	1 756 584	14 145
JAPAN - POLIOMYELITIS ERADICATION	336 660			336 660	(4 987)	341 647
- POLIOMYELITIS ERADICATION - PLANNING AND MANAGEMENT - YEAR 2002		450 000		450 000	194 055	255 945
TOTAL - JAPAN	336 660	450 000		786 660	189 068	597 592
NETHERLANDS - POLIOMYELITIS ERADICATION IN BANGLADESH		632 683		632 683		632 683
NORWAY - POLIOMYELITIS ERADICATION IN INDONESIA	478 325			478 325	268 878	209 447
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - POLIOMYELITIS ERADICATION IN INDIA, 2002		1 992 857	48 310	2 041 167	1 773 372	267 795
- POLIOMYELITIS ERADICATION IN NEPAL		4 580 089	78 230	4 658 319	1 535 622	3 122 697
- POLIOMYELITIS ERADICATION PROGRAMME IN BANGLADESH	1 107 759	3 750 000	39 590	4 897 349	1 702 855	3 194 494
- POLIOMYELITIS ERADICATION PROGRAMME IN INDIA	1 071 001		21 430	1 092 431	841 957	250 474
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	2 178 760	10 322 946	187 560	12 689 266	5 853 806	6 835 460
UNITED STATES OF AMERICA - POLIOMYELITIS ERADICATION (IN SERVICES - EXPERTS)		885 779		885 779	885 779	

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR SOUTH-EAST ASIA (CONTINUED)</u>						
ROTARY INTERNATIONAL						
- ACUTE FLACCID PARALYSIS SURVEILLANCE ACTIVITIES AND OPERATIONAL SUPPORT FOR SUPPLEMENTARY IMMUNIZATION ACTIVITIES IN INDIA	18 990		(18 990)			
- BANGLADESH POLIOMYELITIS SURVEILLANCE 2000	8 329		(1)	8 328	8 328	
- COLD CHAIN PROJECT IN THE DEMOCRATIC REPUBLIC OF KOREA		350 307		350 307	350 213	94
- MOPPING-UP IMMUNIZATION AND SURVEILLANCE FOR ACUTE FLACCID PARALYSIS IN BANGLADESH	6 155			6 155	(1 573)	7 728
- OPERATIONAL COSTS FOR NATIONAL IMMUNIZATION DAYS IN INDIA	1 573 000		47 110	1 620 110	1 571 870	48 240
- OPERATIONAL COSTS FOR NATIONAL IMMUNIZATION DAYS IN NEPAL	9 453			9 453	(2 168)	11 621
- OPERATIONAL SUPPORT FOR NATIONAL IMMUNIZATION DAYS IN INDIA		3 150 000		3 150 000	150 000	3 000 000
- OPERATIONAL SUPPORT FOR NATIONAL IMMUNIZATION DAYS IN INDIA			1 172 496	1 172 496	134 251	1 038 245
- OPERATIONAL SUPPORT FOR SUPPLEMENTAL IMMUNIZATION ACTIVITIES IN MYANMAR	4 096		(4 096)			
- POLIOMYELITIS ERADICATION IN BANGLADESH		202 340		202 340	202 177	163
- POLIOMYELITIS ERADICATION IN THE SOUTH-EAST ASIA REGION (INDIA AND INDONESIA), PHASE X		1 040 000		1 040 000	875 033	164 967
- POLIOMYELITIS ERADICATION IN THE SOUTH-EAST ASIA REGION, PHASE I	(149 862)			(149 862)		(149 862)
- POLIOMYELITIS ERADICATION IN THE SOUTH-EAST ASIA REGION, PHASE IX	1 828 250		56 390	1 884 640	1 726 702	157 938
- POLIOMYELITIS ERADICATION IN THE SOUTH-EAST ASIA REGION, PHASE V	81 893		(81 893)		(36 138)	36 138
- POLIOMYELITIS ERADICATION IN THE SOUTH-EAST ASIA REGION, PHASE VI	516 948		(532 912)	(15 964)	(15 203)	(761)
- POLIOMYELITIS ERADICATION IN THE SOUTH-EAST ASIA REGION, PHASE VII	494 013		(387 810)	106 203	(114 633)	220 836
- POLIOMYELITIS ERADICATION IN THE SOUTH-EAST ASIA REGION, PHASE VIII	777 412			777 412	728 220	49 192
- POLIOMYELITIS SURVEILLANCE PROJECTS	87 285		(87 285)		534	(534)
- RAPID RESPONSE TO SUPPORT MOPPING UP IN MAHARASHTRA	3 953			3 953	188	3 765
- SURVEILLANCE ACTIVITIES IN INDIA	55 000		(55 000)			
- SURVEILLANCE ACTIVITIES IN NEPAL	53 038			53 038	52 906	132
- SURVEILLANCE VEHICLES FOR NEPAL	7 207			7 207	(21 035)	28 242
<b>TOTAL - ROTARY INTERNATIONAL</b>	<b>5 375 160</b>	<b>4 742 647</b>	<b>108 009</b>	<b>10 225 816</b>	<b>5 609 672</b>	<b>4 616 144</b>
ROTARY OF JAPAN, JAPAN						
- OPERATIONAL COSTS FOR SUB-NATIONAL IMMUNIZATION DAYS IN MYANMAR		61 069		61 069	37 176	23 893
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>12 208 972</b>	<b>19 106 952</b>	<b>1 131 360</b>	<b>32 447 284</b>	<b>18 220 777</b>	<b>14 226 507</b>
<b>TOTAL - POLIOMYELITIS ERADICATION (xw54)</b>	<b>12 208 972</b>	<b>19 106 952</b>	<b>1 131 360</b>	<b>32 447 284</b>	<b>18 220 777</b>	<b>14 226 507</b>
<b>TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - SOUTH EAST ASIA REGIONAL OFFICE</b>	<b>19 229 031</b>	<b>25 761 419</b>	<b>1 726 463</b>	<b>46 716 913</b>	<b>27 025 439</b>	<b>19 691 474</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE</u>						
<u>REGIONAL LEVEL: (XX00)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	10 730					
INTEREST			4 050			
TOTAL - UNSPECIFIED ACTIVITIES	10 730		4 050	14 780	1 234	13 546
TOTAL - REGIONAL LEVEL: (XX00)	10 730		4 050	14 780	1 234	13 546
<u>GENERAL MANAGEMENT (XX10)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1 250					
INTEREST			850			
TOTAL - UNSPECIFIED ACTIVITIES	1 250		850	2 100	(4 931)	7 031
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE - DEVELOPMENT OF HEALTH EVIDENCE NETWORK		32 799		32 799	29 849	2 950
TOTAL - SPECIFIED ACTIVITIES		32 799		32 799	29 849	2 950
TOTAL - GENERAL MANAGEMENT (XX10)	1 250	32 799	850	34 899	24 918	9 981
<u>COMMUNICATION AND PUBLIC AFFAIRS (XX12)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	108 234		(108 234)			
TOTAL - UNSPECIFIED ACTIVITIES	108 234		(108 234)		(1 273)	1 273
TOTAL - COMMUNICATION AND PUBLIC AFFAIRS (XX12)	108 234		(108 234)		(1 273)	1 273
<u>COUNTRY SUPPORT (XX20)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	115 602		10 070			
INTEREST			11 310			
TOTAL - UNSPECIFIED ACTIVITIES	115 602		21 380	136 982	35 283	101 699
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NORWAY - STRENGTHENING OF PRIMARY HEALTH CARE IN THE NEWLY INDEPENDENT STATES OF CENTRAL ASIA	1 011 191		45 320	1 056 511	130 628	925 883
SWEDEN - HEALTH CARE PLANS FOR COUNTRIES OF CENTRAL AND EASTERN EUROPE	5 792			5 792	666	5 126
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - STRENGTHENING HEALTH POLICY RESPONSE TO POVERTY	78 171	235 498		313 669	279 886	33 783
TOTAL - SPECIFIED ACTIVITIES	1 095 154	235 498	45 320	1 375 972	411 180	964 792
TOTAL - COUNTRY SUPPORT (XX20)	1 210 756	235 498	66 700	1 512 954	446 463	1 066 491

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
<u>STRATEGIC COUNTRY SUPPORT (XX21)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	3 400		27 530			
INTEREST			2 550			
TOTAL - UNSPECIFIED ACTIVITIES	3 400		30 080	33 480	7 517	25 963
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UZBEKISTAN - SHORT CLINICAL COURSES	21 245			21 245		21 245
TOTAL - SPECIFIED ACTIVITIES	21 245			21 245		21 245
TOTAL - STRATEGIC COUNTRY SUPPORT (XX21)	24 645		30 080	54 725	7 517	47 208
<u>HEALTHY CITIES AND URBAN GOVERNANCE (XX22)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD			292 002			
PORTUGAL		33 333				
CITY OF ANKARA, TURKEY		3 000				
CITY OF BELFAST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		5 000				
CITY OF BRNO, CZECH REPUBLIC		3 000				
CITY OF BRUSSELS, BELGIUM		5 000				
CITY OF BURSA, TURKEY		5 972				
CITY OF DRESDEN, GERMANY		3 000				
CITY OF DUBLIN, IRELAND		5 046				
CITY OF FERNANDO, SPAIN		5 000				
CITY OF GENEVA, SWITZERLAND		5 000				
CITY OF GOTEBOURG, SWEDEN		5 000				
CITY OF GYOR, HUNGARY		3 000				
CITY OF HELSINGBORG, SWEDEN		4 916				
CITY OF JERUSALEM, ISRAEL		5 000				
CITY OF LIEGE, BELGIUM		10 000				
CITY OF MANCHESTER, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		4 992				
CITY OF MARIBOR, SLOVENIA		5 992				
CITY OF NEWCASTLE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		5 000				
CITY OF PARNU, ESTONIA		3 000				
CITY OF PECS, HUNGARY		3 000				
CITY OF RENNES, FRANCE		4 256				
CITY OF RIJEKA, CROATIA		3 000				
CITY OF ROTTERDAM, NETHERLANDS		5 000				
CITY OF SEIXAL, PORTUGAL		5 000				
CITY OF SHEFFIELD, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		4 971				
CITY OF TURKU, FINLAND		5 000				
CITY OF VIENNA, AUSTRIA		5 000				

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
CITY OF ZAGREB, CROATIA		2 975				
COMUNE DI BOLOGNA, ITALY		5 000				
COMUNE DI MILANO, ITALY		104 840				
COMUNE DI PADOVA, ITALY		5 000				
COMUNE DI SIENA, ITALY		4 955				
COMUNE DI UDINE, ITALY		5 000				
EUROCITIES, BELGIUM		12 777				
GLASGOW CITY COUNCIL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		5 000				
HORSENS KOMMUNE, DENMARK		5 000				
LONDON BOROUGH OF CAMDEN, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		5 000				
MUNICIPALITY OF ATHENS, GREECE		5 000				
STOCKHOLM COUNTY COUNCIL, SWEDEN		5 000				
STOKE-ON-TRENT CITY COUNCIL, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		5 000				
INTEREST			15 800			
TOTAL - UNSPECIFIED ACTIVITIES		326 025	307 802	633 827	474 019	159 808
<u>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</u>						
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC) - PROMOTION OF ENERGY EFFICIENT PERSONAL TRANSPORT IN A NETWORK OF EUROPEAN CITIES	6 819			6 819	(46)	6 865
STOCKHOLM COUNTY COUNCIL, SWEDEN - HEALTHY CITIES IN THE BALTIC REGION	7 869			7 869	7 869	
TOTAL - SPECIFIED ACTIVITIES	14 688			14 688	7 823	6 865
TOTAL - HEALTHY CITIES AND URBAN GOVERNANCE (XX22)	14 688	326 025	307 802	648 515	481 842	166 673
<u>EUROPEAN CENTRE FOR HEALTH POLICY, BRUSSELS (XX23)</u>						
<u>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</u>						
BALANCE FORWARD			87 491			
INTEREST			27 850			
TOTAL - UNSPECIFIED ACTIVITIES			115 341	115 341	18 796	96 545
<u>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</u>						
AUSTRIA - EUROPEAN CENTRE FOR HEALTH POLICY ANALYSIS	199 989			199 989	28 213	171 776
BELGIUM - EUROPEAN CENTRE FOR HEALTH POLICY ANALYSIS	211 147			211 147	120 589	90 558
- WHO CENTER FOR HEALTH POLICY, BRUSSELS (IN KIND - SUNDRY)		350 200		350 200	350 200	
TOTAL - BELGIUM	211 147	350 200		561 347	470 789	90 558
FINLAND - EUROPEAN CENTRE FOR HEALTH POLICY ANALYSIS	114 894			114 894	81 202	33 692
GERMANY - EUROPEAN CONFERENCE ON HEALTH POLICIES (COPENHAGEN, 5 - 9 DECEMBER 1994)	28 623			28 623	7 472	21 151

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
NETHERLANDS - EUROPEAN CONFERENCE ON HEALTH POLICIES (COPENHAGEN, 5 - 9 DECEMBER 1994)	13 782			13 782	7 464	6 318
TOTAL - SPECIFIED ACTIVITIES	568 435	350 200		918 635	595 140	323 495
TOTAL - EUROPEAN CENTRE FOR HEALTH POLICY, BRUSSELS (XX23)	568 435	350 200	115 341	1 033 976	613 936	420 040
<u>EMERGENCY PREPAREDNESS AND RESPONSE (XX24)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	35 700		(1)			
INTEREST			(13 170)			
TOTAL - UNSPECIFIED ACTIVITIES	35 700		(13 171)	22 529	9 771	12 758
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NORWAY - RESTRUCTURING OF THE PHARMACEUTICAL SECTOR IN BOSNIA AND HERZEGOVINA	50 524			50 524	28 589	21 935
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - HEALTH REFORM AND RECONSTRUCTION PROGRAMME IN BOSNIA AND HERZEGOVINA	(1)		1			
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC) - HEALTH CARE SYSTEMS AND PHARMACEUTICAL SECTOR REFORMS, TAJIKISTAN	(172 723)	124 221		(48 502)		(48 502)
- MANAGEMENT OF TUBERCULOSIS AMONG REFUGEES AND HOST POPULATION IN ALBANIA AND THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA	(946 388)	694 261		(252 127)		(252 127)
TOTAL - SPECIFIED ACTIVITIES	(1 068 588)	818 482	1	(250 105)	28 589	(278 694)
TOTAL - EMERGENCY PREPAREDNESS AND RESPONSE (XX24)	(1 032 888)	818 482	(13 170)	(227 576)	38 360	(265 936)
<u>REGIONS FOR HEALTH NETWORK (XX25)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	116 677		282 113			
ISRAEL		5 992				
CANTONE TICINO, SWITZERLAND		6 000				
COMMUNE OF FLANDERS, BELGIUM		6 000				
COUNTY COUNCIL OF OESTERGOTLAND, SWEDEN		6 000				
COUNTY OF ROGALAND, NORWAY		6 000				
DIRECTORATE OF HEALTH, MADEIRA, PORTUGAL		6 000				
GENERALITAT VALENCIANA, SPAIN		6 000				
LANDES NORDRHEIN-WESTFALEN, GERMANY		6 000				
NORTH WEST (UK) REGIONAL HEALTH AUTHORITY, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		5 992				
REGION OF HANNOVER, GERMANY		6 000				
REGION OF SICILIA		6 111				
REGION OF SOUTH TYROL		6 000				
REGIONE DEL VENETO, ITALY		5 918				



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>REGIONAL OFFICE FOR EUROPE (CONTINUED)</b>						
REGIONE EMILIA ROMAGNA, ITALY		6 000				
WELSH OFFICE HEALTH DEPARTMENT, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		6 000				
INTEREST			16 710			
TOTAL - UNSPECIFIED ACTIVITIES	116 677	90 013	298 823	505 513	274 370	231 143
TOTAL - REGIONS FOR HEALTH NETWORK (XX25)	116 677	90 013	298 823	505 513	274 370	231 143
<b>HEALTH SYSTEMS SERVICES (XX26)</b>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	14 466		(9 796)			
INTEREST			2 790			
TOTAL - UNSPECIFIED ACTIVITIES	14 466		(7 006)	7 460	507	6 953
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE - DEVELOPMENT OF INTERMEDIATE ASSESSMENT TOOLS		126 864		126 864	123 297	3 567
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC) - INTEGRATED SYSTEM FOR ADVANCED PRIMARY CARE (ISAAC)	9 360			9 360	1 077	8 283
TOTAL - SPECIFIED ACTIVITIES	9 360	126 864		136 224	124 374	11 850
TOTAL - HEALTH SYSTEMS SERVICES (XX26)	23 826	126 864	(7 006)	143 684	124 881	18 803
<b>BLOOD SAFETY AND CLINICAL TECHNOLOGY (XX27)</b>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	292 002		(252 852)			
OPEN SOCIETY INSTITUTE, UNITED STATES OF AMERICA		24 359				
INTEREST			8 230			
TOTAL - UNSPECIFIED ACTIVITIES	292 002	24 359	(244 622)	71 739	48 815	22 924
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE - RESTRUCTURING OF THE PHARMACEUTICAL SECTOR IN COUNTRIES OF CENTRAL AND EASTERN EUROPE	11 744			11 744	10 934	810
NETHERLANDS - IMPROVING THE PRESCRIPTION AND USE OF MEDICINES: INSTRUMENTS FOR POLICY-MAKERS	5 547			5 547	3 769	1 778
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - SUPPORT FOR PHARMACEUTICAL PROJECT IN GEORGIA	84 907			84 907	52 242	32 665
INTERNATIONAL DIABETES FEDERATION - IMPLEMENTATION OF THE ST VINCENT DECLARATION ON DIABETES CARE AND RESEARCH IN EUROPE	18 513			18 513	3 172	15 341
NOVO NORDISK A/S, DENMARK - DEVELOPMENT OF INDICATORS AND DATABASES FOR CONTINUOUS QUALITY OF CARE	14 027			14 027	6 231	7 796
TOTAL - SPECIFIED ACTIVITIES	134 738			134 738	76 348	58 390
TOTAL - BLOOD SAFETY AND CLINICAL TECHNOLOGY (XX27)	426 740	24 359	(244 622)	206 477	125 163	81 314

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
<u>EUROPEAN CENTRE FOR INTEGRATED HEALTH CARE SERVICES, BARCELONA (XX28)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	36 490		(34 000)			
INTEREST			4 460			
TOTAL - UNSPECIFIED ACTIVITIES	36 490		(29 540)	6 950	285	6 665
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE						
- HOSPITAL PERFORMANCE AND ACCREDITATION		91 118		91 118	84 206	6 912
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- DIABETES CARE QUALITY NETWORK IN EUROPE					(1 291)	1 291
- TELEMEDICINE 2010: VISIONS FOR A PERSONAL MEDICAL NETWORK		27 586		27 586	3 608	23 978
TOTAL - COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)		27 586		27 586	2 317	25 269
GENERALITAT DE CATALUNYA SANITAT, SPAIN						
- PROJECT OFFICE FOR HEALTH SERVICES IN THE AUTONOMOUS COMMUNITY OF CATALUNYA	1 543 114	1 109 974	81 390	2 734 478	853 736	1 880 742
- PROJECT OFFICE FOR HEALTH SERVICES IN THE AUTONOMOUS COMMUNITY OF CATALUNYA (WHO OFFICE FOR INTEGRATED HEALTH CARE SERVICES) (IN KIND - SUNDRY)		210 000		210 000	210 000	
TOTAL - GENERALITAT DE CATALUNYA SANITAT, SPAIN	1 543 114	1 319 974	81 390	2 944 478	1 063 736	1 880 742
REGIONAL GOVERNMENT OF LOMBARDIA, ITALY						
- HOME HEALTH CARE NETWORK	25 163			25 163	2 895	22 268
TOTAL - SPECIFIED ACTIVITIES	1 568 277	1 438 678	81 390	3 088 345	1 153 154	1 935 191
TOTAL - EUROPEAN CENTRE FOR INTEGRATED HEALTH CARE SERVICES, BARCELONA (XX28)	1 604 767	1 438 678	51 850	3 095 295	1 153 439	1 941 856
<u>PHARMACEUTICALS (XX29)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	2 560		(2 560)			
TOTAL - UNSPECIFIED ACTIVITIES	2 560		(2 560)			
TOTAL - PHARMACEUTICALS (XX29)	2 560		(2 560)			

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
<u>HEALTH, ENVIRONMENT AND SUSTAINABLE DEVELOPMENT (XX30)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	197 051					
INTEREST			14 790			
TOTAL - UNSPECIFIED ACTIVITIES	197 051		14 790	211 841	62 057	149 784
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC) - EARLY WARNING FOR ENVIRONMENTAL RISKS	29 924			29 924	6 194	23 730
TOTAL - SPECIFIED ACTIVITIES	29 924			29 924	6 194	23 730
TOTAL - HEALTH, ENVIRONMENT AND SUSTAINABLE DEVELOPMENT (XX30)	226 975		14 790	241 765	68 251	173 514
<u>PARTNERSHIP FOR ENVIRONMENT AND HEALTH (XX31)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	93 801		(38 381)			
IRELAND		20 000				
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		28 366				
INTEREST			16 720			
TOTAL - UNSPECIFIED ACTIVITIES	93 801	48 366	(21 661)	120 506	46 413	74 093
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
DENMARK - IMPLEMENTATION OF NATIONAL ENVIRONMENT AND HEALTH ACTION PLANS IN CZECH REPUBLIC, ESTONIA, LITHUANIA, POLAND AND SLOVAKIA	43 276	141 710		184 986	107 369	77 617
DENMARK - COOPERATION ON ACTIVITIES ON HEALTH AND ENVIRONMENT INDICATORS AND REPORTS		46 477		46 477	5 347	41 130
TOTAL - DENMARK	43 276	188 187		231 463	112 716	118 747
FINLAND - WHO PROJECT OFFICE ON NUCLEAR EMERGENCIES AND PUBLIC HEALTH, HELSINKI	14 450			14 450	3 265	11 185
GERMANY - COLLABORATING CENTRES	5 805			5 805	5 805	
- WHO PROJECT OFFICE ON NUCLEAR EMERGENCIES AND PUBLIC HEALTH, HELSINKI	11 786			11 786	10 646	1 140
TOTAL - GERMANY	17 591			17 591	16 451	1 140
ITALY - EUROPEAN ENVIRONMENTAL HEALTH COMMITTEE	49 408			49 408	12 018	37 390
- SUPPORT TO THE FOURTH MINISTERIAL CONFERENCE ON ENVIRONMENTAL HEALTH, LUCCA, ITALY, 18 - 19 APRIL 2002		69 665		69 665	54 242	15 423
TOTAL - ITALY	49 408	69 665		119 073	66 260	52 813

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
SPAIN						
- STUDY ON TOXIC OIL SYNDROME	985 287	934 120	45 620	1 965 027	1 120 528	844 499
SWITZERLAND						
- FOURTH MINISTERIAL CONFERENCE ON ENVIRONMENT AND HEALTH, BUDAPEST, 23-25 JUNE 2004		83 046		83 046	9 554	73 492
- IMPLEMENTATION OF THE PROGRAMME ON ENVIRONMENT AND HEALTH	6 747			6 747	(8 310)	15 057
- NUCLEAR ACCIDENTS AND PUBLIC HEALTH	11 289			11 289	3 303	7 986
- THYROID CANCER IN BELARUS AFTER THE CHERNOBYL ACCIDENT	12 249			12 249	12 075	174
TOTAL - SWITZERLAND	30 285	83 046		113 331	16 622	96 709
TOTAL - SPECIFIED ACTIVITIES	1 140 297	1 275 018	45 620	2 460 935	1 335 842	1 125 093
TOTAL - PARTNERSHIP FOR ENVIRONMENT AND HEALTH (XX31)	1 234 098	1 323 384	23 959	2 581 441	1 382 255	1 199 186
<u>ROME OPERATIONAL CENTRE, EUROPEAN CENTRE FOR ENVIRONMENT AND HEALTH (ECEH) (XX32)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	13 780		178 251			
CANADA		33 000				
GERMANY		82 111				
IRELAND		2 532				
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)		12 354				
INTEREST			29 580			
TOTAL - UNSPECIFIED ACTIVITIES	13 780	129 997	207 831	351 608	192 425	159 183
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
GERMANY						
- CHILDREN, ENVIRONMENT AND HEALTH	28 395			28 395	26 691	1 704
- CLIMATE CHANGE	1 418			1 418	(4 810)	6 228
- INTERNATIONAL INSTRUMENT FOR PREVENTION, REDUCTION AND CONTROL OF WATER-RELATED DISEASES	16 042			16 042	13 289	2 753
TOTAL - GERMANY	45 855			45 855	35 170	10 685
ITALY						
- EARLY HUMAN HEALTH EFFECTS OF CLIMATE CHANGE AND STRATOSPHERIC OZONE DEPLETION	34 409			34 409	16 357	18 052
- EUROPEAN CENTRE FOR ENVIRONMENT AND HEALTH, ROME	2 311 479	824 391	99 620	3 235 490	2 024 979	1 210 511
- HEALTH AND ENVIRONMENT	14 793	189 902		204 695	99 888	104 807
- RAPID ASSESSMENT OF ENVIRONMENTAL HEALTH RISKS	55 584			55 584	27 548	28 036
TOTAL - ITALY	2 416 265	1 014 293	99 620	3 530 178	2 168 772	1 361 406
SWITZERLAND						
- HEALTH IMPACT ASSESSMENT OF TRANSPORTATION POLICIES THROUGH WALKING AND CYCLING	6 252			6 252	(2 039)	8 291

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>REGIONAL OFFICE FOR EUROPE (CONTINUED)</b>						
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- CLIMATE CHANGE AND ADAPTATION STRATEGIES FOR HUMAN HEALTH IN EUROPE	103 188	43 003		146 191	103 787	42 404
- HEALTH EFFECTS AND RISKS OF TRANSPORT SYSTEMS (HEARTS)		331 887		331 887	65 993	265 894
- INTEGRATED SOFTWARE FOR HEALTH, TRANSPORT EFFICIENCY AND ARTISTIC HERITAGE RECOVERY (ISHTAR)	45 657			45 657	32 629	13 028
<b>TOTAL - COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)</b>	<b>148 845</b>	<b>374 890</b>		<b>523 735</b>	<b>202 409</b>	<b>321 326</b>
FARINDUSTRIA, ITALY						
- EUROPEAN CENTRE FOR ENVIRONMENT AND HEALTH, ROME	22 452			22 452	10 279	12 173
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>2 639 669</b>	<b>1 389 183</b>	<b>99 620</b>	<b>4 128 472</b>	<b>2 414 591</b>	<b>1 713 881</b>
<b>TOTAL - ROME OPERATIONAL CENTRE, EUROPEAN CENTRE FOR ENVIRONMENT AND HEALTH (ECEH) (XX32)</b>	<b>2 653 449</b>	<b>1 519 180</b>	<b>307 451</b>	<b>4 480 080</b>	<b>2 607 016</b>	<b>1 873 064</b>
<b>BONN OPERATIONAL DIVISION, ECEH (XX33)</b>						
<b>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</b>						
BALANCE FORWARD	22 770		179 811			
GERMANY		40 794				
CHARTERED INSTITUTE OF ENVIRONMENTAL HEALTH, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		36 485				
SWISS AGENCY FOR THE ENVIRONMENT, FORESTS AND LANDSCAPES, SWITZERLAND		14 970				
UNITED NATIONS		20 000				
INTEREST			46 940			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>22 770</b>	<b>112 249</b>	<b>226 751</b>	<b>361 770</b>	<b>163 093</b>	<b>198 677</b>
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
DENMARK						
- NATIONAL ENVIRONMENTAL HEALTH ACTION PLAN IN HUNGARY AND LATVIA	12 740			12 740	2 893	9 847
GERMANY						
- EUROPEAN CENTRE FOR ENVIRONMENT AND HEALTH, BONN	531 832	873 284	40 860	1 445 976	1 170 331	275 645
- HOUSING AND HEALTH PROJECT		69 475		69 475	48 181	21 294
<b>TOTAL - GERMANY</b>	<b>531 832</b>	<b>942 759</b>	<b>40 860</b>	<b>1 515 451</b>	<b>1 218 512</b>	<b>296 939</b>
NETHERLANDS						
- CRITERIA FOR THE DERIVATION OF TOXIC EQUIVALENCY FACTORS FOR DIOXIN-LIKE PCB'S, CONSULTATION (BILTHOVEN, NETHERLANDS, 15 - 17 DECEMBER 1993)	14 292			14 292	14 292	
- ENVIRONMENTAL HEALTH IN BULGARIA	2 844			2 844	2 530	314
- EUROPEAN CENTRE FOR ENVIRONMENT AND HEALTH, BILTHOVEN, NETHERLANDS	241 121	15 250		256 371	177 809	78 562
<b>TOTAL - NETHERLANDS</b>	<b>258 257</b>	<b>15 250</b>		<b>273 507</b>	<b>194 631</b>	<b>78 876</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
SWEDEN						
- SWEDISH EXPERTISE			23 827	23 827	3 800	20 027
SWITZERLAND						
- TECHNICAL INFORMATION ON ENVIRONMENT AND HEALTH	41 045			41 045	5 554	35 491
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- ECONOMIC ASPECTS OF ENVIRONMENTAL HEALTH SERVICES	4 536			4 536	(4 146)	8 682
- TECHNICAL PAMPHLETS ON HEALTH AND ENVIRONMENT	8 784			8 784	8 784	
TOTAL - UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	13 320			13 320	4 638	8 682
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- AIR QUALITY GUIDELINES, PHASE III - UPDATING - CONTRIBUTION FROM DIRECTORATE-GENERAL FOR ENVIRONMENT, NUCLEAR SAFETY AND CIVIL PROTECTION	7 821			7 821	3 811	4 010
- BILTHOVEN OPERATIONAL DIVISION, ECEH		23 594		23 594	8 432	15 162
- DEVELOPMENT OF ENVIRONMENT AND HEALTH INDICATORS FOR EUROPEAN UNION COUNTRIES		188 758		188 758		188 758
- HEALTH IMPACT ASSESSMENT OF AIR POLLUTION IN SELECTED REGIONS IN EUROPE	15 047	50 064		65 111	20 025	45 086
- SYSTEMATIC REVIEW OF HEALTH ASPECTS OF AIR QUALITY	451 791			451 791	198 375	253 416
TOTAL - COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)	474 659	262 416		737 075	230 643	506 432
EUROPEAN CROP PROTECTION ASSOCIATION, BELGIUM						
- TECHNICAL INFORMATION ON ENVIRONMENT AND HEALTH	14 850			14 850	6 539	8 311
REPUBLIQUE ET CANTON DE GENEVE, SWITZERLAND						
- TECHNICAL PAMPHLETS ON HEALTH AND ENVIRONMENT		24 000		24 000	24 000	
TOTAL - SPECIFIED ACTIVITIES	1 346 703	1 244 425	64 687	2 655 815	1 691 210	964 605
TOTAL - BONN OPERATIONAL DIVISION, ECEH (XX33)	1 369 473	1 356 674	291 438	3 017 585	1 854 303	1 163 282
<u>VENICE OPERATIONAL DIVISION, INVESTMENT FOR HEALTH (XX34)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	15 360		(15 360)			
ITALY		44 446				
INTEREST			19 640			
TOTAL - UNSPECIFIED ACTIVITIES	15 360	44 446	4 280	64 086	40 109	23 977
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
REGIONE DEL VENETO, ITALY						
- VENICE OPERATIONAL DIVISION, INVESTMENT FOR HEALTH	208 710	316 290		525 000	302 106	222 894
TOTAL - SPECIFIED ACTIVITIES	208 710	316 290		525 000	302 106	222 894
TOTAL - VENICE OPERATIONAL DIVISION, INVESTMENT FOR HEALTH (XX34)	224 070	360 736	4 280	589 086	342 215	246 871

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
<u>FOOD SAFETY (XX35)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	19 430		(19 430)			
TOTAL - UNSPECIFIED ACTIVITIES	19 430		(19 430)			
TOTAL - FOOD SAFETY (XX35)	19 430		(19 430)			
<u>ROME OPERATIONAL CENTRE, EUROPEAN CENTRE FOR ENVIRONMENT AND HEALTH (ECEH) (XX36)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	191 081		(191 081)			
TOTAL - UNSPECIFIED ACTIVITIES	191 081		(191 081)			
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
GERMANY - MONOGRAPH ON PROTECTION OF DRINKING WATER RESOURCES					(4 175)	4 175
TOTAL - SPECIFIED ACTIVITIES					(4 175)	4 175
TOTAL - ROME OPERATIONAL CENTRE, EUROPEAN CENTRE FOR ENVIRONMENT AND HEALTH (ECEH) (XX36)	191 081		(191 081)		(4 175)	4 175
<u>RADIATION EMERGENCY MEDICAL PREPAREDNESS AND ASSISTANCE NETWORK (REMPAN) (XX37)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	3 500		(3 500)			
TOTAL - UNSPECIFIED ACTIVITIES	3 500		(3 500)			
TOTAL - RADIATION EMERGENCY MEDICAL PREPAREDNESS AND ASSISTANCE NETWORK (REMPAN) (XX37)	3 500		(3 500)			
<u>BONN OPERATIONAL CENTRE (XX39)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	88 930		(88 930)			
TOTAL - UNSPECIFIED ACTIVITIES	88 930		(88 930)			
TOTAL - BONN OPERATIONAL CENTRE (XX39)	88 930		(88 930)			
<u>REDUCING DISEASE BURDEN AND PROMOTING HEALTH (XX40)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	3 270					
INTEREST			1 300			
TOTAL - UNSPECIFIED ACTIVITIES	3 270		1 300	4 570	3 270	1 300
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - TECHNICAL ASSISTANCE TO HEALTH PROMOTION CAPACITY BUILDING IN COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE NEWLY INDEPENDENT STATES	28 166			28 166	19 512	8 654
TOTAL - SPECIFIED ACTIVITIES	28 166			28 166	19 512	8 654
TOTAL - REDUCING DISEASE BURDEN AND PROMOTING HEALTH (XX40)	31 436		1 300	32 736	22 782	9 954

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
<u>COMMUNICABLE DISEASES (XX41)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	39 319		55 483			
INTEREST			16 000			
TOTAL - UNSPECIFIED ACTIVITIES	39 319		71 483	110 802	49 331	61 471
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE						
- COMMUNICABLE DISEASE CONTROL IN THE EUROPEAN REGION	93 006			93 006	35 365	57 641
- COMMUNICABLE DISEASES PREVENTABLE BY VACCINATION	87 607			87 607	69 975	17 632
- INTEGRATED SURVEILLANCE OF INFECTIOUS DISEASES	12 656			12 656	12 656	
- STRENGTHENING OF TRAINING IN COMMUNICABLE DISEASE SURVEILLANCE AT REGIONAL LEVEL		75 386		75 386		75 386
- SURVEILLANCE OF INFECTIONS IN THE EUROPEAN REGION		65 598		65 598	64 594	1 004
TOTAL - FRANCE	193 269	140 984		334 253	182 590	151 663
NORWAY						
- IMMUNIZATION PROGRAMME IN THE NEWLY INDEPENDENT STATES OF THE FORMER SOVIET UNION					(191)	191
UNITED STATES OF AMERICA						
- SURVEILLANCE OF VACCINE PREVENTABLE DISEASES		100 000		100 000	81 522	18 478
BRITISH MEDICAL ASSOCIATION, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- ACUTE RESPIRATORY INFECTIONS IN CHILDREN IN THE RUSSIAN FEDERATION	10 603			10 603	4 233	6 370
MERCEDES-BENZ ITALIA, ITALY						
- VACCINATION PROGRAMME	21 907			21 907	17 772	4 135
TOTAL - SPECIFIED ACTIVITIES	225 779	240 984		466 763	285 926	180 837
TOTAL - COMMUNICABLE DISEASES (XX41)	265 098	240 984	71 483	577 565	335 257	242 308
<u>TUBERCULOSIS (XX42)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	80 944		(71 505)			
AUSTRIA		18 795				
FRANCE		15 087				
LONDON SCHOOL OF HYGIENE AND TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND		13 336				
INTEREST			(1 060)			
TOTAL - UNSPECIFIED ACTIVITIES	80 944	47 218	(72 565)	55 597	24 596	31 001



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>REGIONAL OFFICE FOR EUROPE (CONTINUED)</b>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE						
- SUPPORT TO NATIONAL PROGRAMMES ON TUBERCULOSIS	12 338			12 338	1 419	10 919
- TUBERCULOSIS CONTROL IN ROMANIA		63 958		63 958	57 885	6 073
TOTAL - FRANCE	12 338	63 958		76 296	59 304	16 992
SWEDEN						
- STRENGTHENING TUBERCULOSIS CONTROL IN THE KALININGRAD REGION AND PREVENTION OF TUBERCULOSIS EPIDEMIC IN THE BALTIC SEA REGION		428 482		428 482	137 493	290 989
SWITZERLAND						
- EUROPEAN NETWORK OF HEALTH-PROMOTING SCHOOLS					(402)	402
UNITED STATES OF AMERICA						
- TUBERCULOSIS CONTROL IN CENTRAL ASIA		96 673		96 673	121 912	(25 239)
- TUBERCULOSIS CONTROL IN UKRAINE	(62 140)	903 000		840 860	1 376 823	(535 963)
- TUBERCULOSIS CONTROL, CENTRAL ASIA	(6 629)	16 000		9 371	5 178	4 193
TOTAL - UNITED STATES OF AMERICA	(68 769)	1 015 673		946 904	1 503 913	(557 009)
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- EUROPEAN NETWORK OF HEALTH-PROMOTING SCHOOLS - CONTRIBUTION FROM DIRECTORATE-GENERAL FOR EMPLOYMENT, INDUSTRIAL RELATIONS AND SOCIAL AFFAIRS					(495)	495
TOTAL - SPECIFIED ACTIVITIES	(56 431)	1 508 113		1 451 682	1 699 813	(248 131)
TOTAL - TUBERCULOSIS (xx42)	24 513	1 555 331	(72 565)	1 507 279	1 724 409	(217 130)
<b>MALARIA (xx43)</b>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1 380		23 880			
INTEREST			2 160			
TOTAL - UNSPECIFIED ACTIVITIES	1 380		26 040	27 420	14 713	12 707
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ENTE NAZIONALE IDROCARBURE S.P.A., ITALY						
- MALARIA CONTROL PROGRAMME IN AZERBAIJAN	55 209			55 209	54 258	951
TOTAL - SPECIFIED ACTIVITIES	55 209			55 209	54 258	951
TOTAL - MALARIA (xx43)	56 589		26 040	82 629	68 971	13 658

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>REGIONAL OFFICE FOR EUROPE (CONTINUED)</b>						
<b>HIV/AIDS (XX44)</b>						
<b>CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES</b>						
BALANCE FORWARD	228 121		(126 933)			
INTEREST			36 410			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>228 121</b>		<b>(90 523)</b>	<b>137 598</b>	<b>75 454</b>	<b>62 144</b>
<b>CONTRIBUTIONS FOR SPECIFIED ACTIVITIES</b>						
<b>FINLAND</b>						
- HIV/AIDS PREVENTION IN NORTHWEST RUSSIA (CARELIA)	14 163	144 322		158 485	142 598	15 887
<b>FRANCE</b>						
- HIV/AIDS CONTROL IN BULGARIA		59 038		59 038	56 792	2 246
- HIV/AIDS CONTROL IN SOUTHERN EUROPEAN COUNTRIES		118 076		118 076	86 301	31 775
<b>TOTAL - FRANCE</b>		<b>177 114</b>		<b>177 114</b>	<b>143 093</b>	<b>34 021</b>
<b>NETHERLANDS</b>						
- HIV/AIDS ACTIVITIES IN CENTRAL AND EASTERN EUROPE	15 751			15 751	15 712	39
<b>SWEDEN</b>						
- SWEDISH EXPERTISE	32 036		63 845	95 881	32 036	63 845
<b>SWITZERLAND</b>						
- GPA SPECIAL PROJECT - IMPLEMENTATION OF THE RIGA INITIATIVE: HIV/AIDS IN LOW-PREVALENCE COUNTRIES OF CENTRAL AND EASTERN EUROPE	9 838			9 838	9 832	6
<b>UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND</b>						
- TASK FORCE FOR THE URGENT RESPONSE TO SEXUALLY TRANSMITTED DISEASE EPIDEMICS IN EASTERN EUROPE AND CENTRAL ASIA	139 184			139 184	135 764	3 420
<b>UNITED STATES OF AMERICA</b>						
- SEXUALLY TRANSMITTED DISEASES TASK FORCE FOR EASTERN EUROPE AND CENTRAL ASIA	(14 386)	26 000		11 614	10 954	660
- SEXUALLY TRANSMITTED INFECTIONS TASK FORCE	(20 918)	28 000		7 082	52 076	(44 994)
<b>TOTAL - UNITED STATES OF AMERICA</b>	<b>(35 304)</b>	<b>54 000</b>		<b>18 696</b>	<b>63 030</b>	<b>(44 334)</b>
<b>UNAIDS</b>						
- FINANCIAL SUPPORT BELARUS	7 514			7 514	7 514	
- PREVENTION AND CARE	3 778			3 778	3 713	65
- PROVISION OF MEDICAL CARE AND INFORMATION ON HIV/STI PREVENTION FOR SEX WORKERS AND ITS USE AS MODEL FOR PUBLIC STI SERVICES PROVISION OF MEDICAL CARE FOR THIS PARTICULAR VULNERABLE GROUP	56 468			56 468	53 648	2 820
- PROVISION OF MEDICAL CARE AND INFORMATION ON HIV/STI PREVENTION FOR SEX WORKERS INVOLVED IN CROSS-BORDER ACTIVITIES IN POLAND FROM BELARUS AND UKRAINE		40 291		40 291	40 291	
- SUPPORT OF FIELD TESTING 2ND GENERATION HIV/AIDS		100 000		100 000	5 660	94 340
- UNIFIED BUDGET AND WORKPLAN 2002-2003		375 000		375 000	362 260	12 740
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>243 428</b>	<b>890 727</b>	<b>63 845</b>	<b>1 198 000</b>	<b>1 015 151</b>	<b>182 849</b>
<b>TOTAL - HIV/AIDS (XX44)</b>	<b>471 549</b>	<b>890 727</b>	<b>(26 678)</b>	<b>1 335 598</b>	<b>1 090 605</b>	<b>244 993</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
<u>FAMILY AND COMMUNITY HEALTH (XX45)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	32 099		6 851			
INTEREST			15 700			
TOTAL - UNSPECIFIED ACTIVITIES	32 099		22 551	54 650	35 138	19 512
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE - CHILD HEALTH PROTECTION IN ROMANIA		50 510		50 510	27 690	22 820
SWEDEN - SWEDISH EXPERTISE	23 301		(469)	22 832	22 886	(54)
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - MATERNAL, INFANT AND CHILD HEALTH IN THE RUSSIAN FEDERATION	158 858	89 992		248 850	219 500	29 350
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND) - MATERNAL AND CHILD HEALTH IN TURKMENISTAN		40 000		40 000	4 602	35 398
REGIONE DEL VENETO, ITALY - SUPPORT TO CAPACITY BUILDING IN MOTHER AND CHILD CARE	100 291			100 291	95 911	4 380
TOTAL - SPECIFIED ACTIVITIES	282 450	180 502	(469)	462 483	370 589	91 894
TOTAL - FAMILY AND COMMUNITY HEALTH (XX45)	314 549	180 502	22 082	517 133	405 727	111 406
<u>MAKING PREGNANCY SAFER (XX46)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	50 650		(50 650)			
TOTAL - UNSPECIFIED ACTIVITIES	50 650		(50 650)			
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ITALY - ITALIAN EXPERTISE FUND			33 335	33 335	5 311	28 024
TOTAL - SPECIFIED ACTIVITIES			33 335	33 335	5 311	28 024
TOTAL - MAKING PREGNANCY SAFER (XX46)	50 650		(17 315)	33 335	5 311	28 024
<u>WOMEN'S AND REPRODUCTIVE HEALTH (XX47)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	4 410		(4 410)			
TOTAL - UNSPECIFIED ACTIVITIES	4 410		(4 410)			
TOTAL - WOMEN'S AND REPRODUCTIVE HEALTH (XX47)	4 410		(4 410)			

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
<u>CHILD HEALTH DEVELOPMENT (XX48)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	34 380		(34 380)			
TOTAL - UNSPECIFIED ACTIVITIES	34 380		(34 380)			
TOTAL - CHILD HEALTH DEVELOPMENT (XX48)	34 380		(34 380)			
<u>POLIOMYELITIS ERADICATION (XX49)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
INTEREST			2 330			
TOTAL - UNSPECIFIED ACTIVITIES			2 330	2 330		2 330
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA - ERADICATION OF POLIOMYELITIS (IN SERVICES - EXPERTS)		168 060		168 060	168 060	
ROTARY INTERNATIONAL - POLIOMYELITIS ERADICATION IN THE EUROPEAN REGION, PHASE II	129 400			129 400	129 215	185
TOTAL - SPECIFIED ACTIVITIES	129 400	168 060		297 460	297 275	185
TOTAL - POLIOMYELITIS ERADICATION (XX49)	129 400	168 060	2 330	299 790	297 275	2 515
<u>INFORMATION, EVIDENCE AND COMMUNICATION (XX50)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	397 180		(397 180)			
TOTAL - UNSPECIFIED ACTIVITIES	397 180		(397 180)		(169)	169
TOTAL - INFORMATION, EVIDENCE AND COMMUNICATION (XX50)	397 180		(397 180)		(169)	169
<u>EVIDENCE FOR PUBLIC HEALTH (XX51)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	7 100		131 143			
INTEREST			34 260			
TOTAL - UNSPECIFIED ACTIVITIES	7 100		165 403	172 503	32 906	139 597
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
DENMARK - EPIDEMIOLOGY, STATISTICS AND HEALTH INFORMATION	9 916			9 916	5 423	4 493
FINLAND - HIGHLIGHTS ON HEALTH OF THE NEWLY INDEPENDENT STATES OF EUROPE	19 311			19 311	(3 656)	22 967
FRANCE - DEVELOPMENT OF INFORMATION EXCHANGE AND SHARING IN THE FIELD OF PUBLIC HEALTH		60 313		60 313		60 313
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - HEALTH SERVICE INDICATORS FOR COUNTRIES OF CENTRAL AND EASTERN EUROPE	25 921			25 921		25 921

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- CARE SUPPORT: SOFTWARE SYSTEM SUPPORTING DECISION-MAKING IN HEALTH AND SOCIAL CARE (COPERNICUS) - CONTRIBUTION FROM DIRECTORATE-GENERAL FOR INDUSTRY	30 682			30 682	4 418	26 264
- DOCUMENT ON HIGHLIGHTS ON HEALTH IN THE COUNTRIES OF THE EUROPEAN UNION - CONTRIBUTION FROM DIRECTORATE-GENERAL FOR EMPLOYMENT, INDUSTRIAL RELATIONS AND SOCIAL AFFAIRS	203 989			203 989	23 467	180 522
- EUROPEAN CONFERENCE ON HEALTH POLICIES (COPENHAGEN, 5 - 9 DECEMBER 1994) - CONTRIBUTION FROM DIRECTORATE-GENERAL FOR EMPLOYMENT, INDUSTRIAL RELATIONS AND SOCIAL AFFAIRS	18 238			18 238	2 098	16 140
- HEALTH INTERVIEW SURVEYS IN EUROPE	12 093	117 910		130 003	44 052	85 951
- HIGHLIGHTS ON HEALTH IN ACCESSION COUNTRIES	17 731			17 731	(449)	18 180
- IMPROVEMENT OF HEALTH INFORMATION FOR PUBLIC HEALTH POLICIES AND PROGRAMMES FOR EUROPE - CONTRIBUTION FROM DIRECTORATE-GENERAL FOR EMPLOYMENT, INDUSTRIAL RELATIONS AND SOCIAL AFFAIRS	28 358			28 358	3 262	25 096
- NETWORK FOR MONITORING PUBLIC HEALTH ISSUES IN EUROPE - CONTRIBUTION FROM DIRECTORATE-GENERAL FOR EMPLOYMENT, INDUSTRIAL RELATIONS AND SOCIAL AFFAIRS	55 500			55 500	6 375	49 125
- REPORT ON THE STATE OF HEALTH IN THE EUROPEAN UNION AS OF 1993 - CONTRIBUTION FROM DIRECTORATE-GENERAL FOR EMPLOYMENT, INDUSTRIAL RELATIONS AND SOCIAL AFFAIRS	91 847			91 847	10 567	81 280
<b>TOTAL - COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)</b>	<b>458 438</b>	<b>117 910</b>		<b>576 348</b>	<b>93 790</b>	<b>482 558</b>
UNIVERSITY OF BIELEFELD, GERMANY						
- GLOBAL PUBLIC HEALTH INFORMATION NETWORK	41 893			41 893	4 820	37 073
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>555 479</b>	<b>178 223</b>		<b>733 702</b>	<b>100 377</b>	<b>633 325</b>
<b>TOTAL - EVIDENCE FOR PUBLIC HEALTH (xx51)</b>	<b>562 579</b>	<b>178 223</b>	<b>165 403</b>	<b>906 205</b>	<b>133 283</b>	<b>772 922</b>
<u>EUROPEAN OBSERVATORY ON HEALTH CARE SYSTEMS (xx52)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	87 491		(23 941)			
INTEREST			35 520			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>87 491</b>		<b>11 579</b>	<b>99 070</b>	<b>62 936</b>	<b>36 134</b>
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
GREECE						
- EUROPEAN OBSERVATORY ON HEALTH CARE SYSTEMS		250 000		250 000	250 000	
NORWAY						
- EUROPEAN OBSERVATORY ON HEALTH CARE SYSTEMS		225 000		225 000	225 000	

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
SPAIN						
- EUROPEAN OBSERVATORY ON HEALTH CARE SYSTEMS		312 414		312 414	291 730	20 684
- EUROPEAN OBSERVATORY ON HEALTH CARE SYSTEMS (IN KIND - SUNDRY)		72 979		72 979	72 979	
TOTAL - SPAIN		385 393		385 393	364 709	20 684
AMERICAN INTERNATIONAL HEALTH ALLIANCE (AIHA), UNITED STATES OF AMERICA						
- EUROPEAN OBSERVATORY ON HEALTH CARE SYSTEMS		66 980		66 980		66 980
ASTRAZENECA, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- HEALTH SYSTEMS ANALYSIS AND TRAINING	7 573			7 573	7 572	1
EUROPEAN INVESTMENT BANK, LUXEMBOURG						
- EUROPEAN OBSERVATORY ON HEALTH CARE SYSTEMS FOR YEAR 2002		170 000		170 000	170 000	
LONDON SCHOOL OF ECONOMICS AND POLITICAL SCIENCE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- EUROPEAN OBSERVATORY ON HEALTH CARE SYSTEMS (IN KIND - SUNDRY)		119 765		119 765	119 765	
LONDON SCHOOL OF HYGIENE AND TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- EUROPEAN OBSERVATORY ON HEALTH CARE SYSTEMS (IN KIND - SUNDRY)		77 842		77 842	77 842	
OPEN SOCIETY INSTITUTE, UNITED STATES OF AMERICA						
- EUROPEAN OBSERVATORY ON HEALTH CARE SYSTEMS	376 922	250 000		626 922	626 850	72
- SCHOLARSHIP FUNDING FOR THE POLICY-MAKERS OF CENTRAL AND EASTERN EUROPE	9 096			9 096	9 096	
TOTAL - SPECIFIED ACTIVITIES	393 591	1 544 980		1 938 571	1 850 834	87 737
TOTAL - EUROPEAN OBSERVATORY ON HEALTH CARE SYSTEMS (XX52)	481 082	1 544 980	11 579	2 037 641	1 913 770	123 871
<u>COMMUNICATION FOR PUBLIC HEALTH (XX53)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	10 070		98 774			
MERCK & CO INC, UNITED STATES OF AMERICA		49 500				
INTEREST			6 780			
TOTAL - UNSPECIFIED ACTIVITIES	10 070	49 500	105 554	165 124	68 081	97 043
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
OPEN SOCIETY INSTITUTE, UNITED STATES OF AMERICA						
- NETWORK PUBLIC HEALTH PROGRAM: NATIONAL DOCUMENTARIES ON PALLIATIVE CARE	10 956			10 956	6 008	4 948
TOTAL - SPECIFIED ACTIVITIES	10 956			10 956	6 008	4 948
TOTAL - COMMUNICATION FOR PUBLIC HEALTH (XX53)	21 026	49 500	105 554	176 080	74 089	101 991

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
<u>HEALTH SERVICES MANAGEMENT (xx54)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	27 430		(27 430)			
TOTAL - UNSPECIFIED ACTIVITIES	27 430		(27 430)			
TOTAL - HEALTH SERVICES MANAGEMENT (xx54)	27 430		(27 430)			
<u>HEALTH SYSTEMS ANALYSIS AND TRAINING (xx56)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	63 310		(63 310)			
REGIONE TOSCANA, ITALY		15 017				
TOTAL - UNSPECIFIED ACTIVITIES	63 310	15 017	(63 310)	15 017		15 017
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
REGIONE TOSCANA, ITALY - WORKSHOP ON PURCHASING FOR HEALTH GAINS, VENICE, 16-18 MAY 2002		51 000		51 000		51 000
TOTAL - SPECIFIED ACTIVITIES		51 000		51 000		51 000
TOTAL - HEALTH SYSTEMS ANALYSIS AND TRAINING (xx56)	63 310	66 017	(63 310)	66 017		66 017
<u>EUROPEAN CENTRE FOR INTEGRATED HEALTH CARE SERVICES, BARCELONA (xx57)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	2 480		(2 480)			
TOTAL - UNSPECIFIED ACTIVITIES	2 480		(2 480)			
TOTAL - EUROPEAN CENTRE FOR INTEGRATED HEALTH CARE SERVICES, BARCELONA (xx57)	2 480		(2 480)			
<u>PRIMARY HEALTH CARE (xx58)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	3 740		(3 740)			
TOTAL - UNSPECIFIED ACTIVITIES	3 740		(3 740)		(1 803)	1 803
TOTAL - PRIMARY HEALTH CARE (xx58)	3 740		(3 740)		(1 803)	1 803
<u>NURSING AND MIDWIFERY (xx59)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	670		(670)			
TOTAL - UNSPECIFIED ACTIVITIES	670		(670)			
TOTAL - NURSING AND MIDWIFERY (xx59)	670		(670)			

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
<u>NONCOMMUNICABLE DISEASES (XX60)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD			39 319			
INTEREST			1 820			
TOTAL - UNSPECIFIED ACTIVITIES			41 139	41 139	12 123	29 016
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRIA						
- COUNTRYWIDE INTEGRATED NONCOMMUNICABLE DISEASE INTERVENTION PROGRAMME - ASSISTANCE TO CENTRAL AND EASTERN EUROPEAN PARTICIPATING COUNTRIES	8 954			8 954	1 030	7 924
TOTAL - SPECIFIED ACTIVITIES	8 954			8 954	1 030	7 924
TOTAL - NONCOMMUNICABLE DISEASES (XX60)	8 954		41 139	50 093	13 153	36 940
<u>TOBACCO (XX61)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	24 810		73 920			
INTEREST			19 050			
TOTAL - UNSPECIFIED ACTIVITIES	24 810		92 970	117 780	80 788	36 992
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NETHERLANDS						
- ACTION PLAN FOR TOBACCO-FREE EUROPE	25 455			25 455	22 634	2 821
SWITZERLAND						
- WHO MINISTERIAL CONFERENCE FOR A TOBACCO-FREE EUROPE, (WARSAW, POLAND, 27 - 29 JUNE 2001)	70 000			70 000	59 735	10 265
GLAXO SMITHKLINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- WHO PARTNERSHIP PROJECT ON TOBACCO DEPENDENCE	206 737			206 737	167 002	39 735
GLAXO WELLCOME, NETHERLANDS						
- EUROPEAN PARTNERSHIP PROJECT ON TOBACCO DEPENDENCE	19 714			19 714	16 801	2 913
GLAXO WELLCOME INC, UNITED STATES OF AMERICA						
- SMOKING CESSATION	8 185			8 185	2 856	5 329
NOVARTIS CONSUMER HEALTH SA, SWITZERLAND						
- EUROPEAN PARTNERSHIP PROJECT ON TOBACCO DEPENDENCE	83 769			83 769	68 206	15 563
PHARMACIA & UPJOHN AB, SWEDEN						
- EUROPEAN PARTNERSHIP PROJECT ON TOBACCO DEPENDENCE	55 920			55 920	31 635	24 285
SMITHKLINE BEECHAM, UNITED STATES OF AMERICA						
- WHO PARTNERSHIP PROJECT ON TOBACCO DEPENDENCE	21 269			21 269	(1 503)	22 772
TOTAL - SPECIFIED ACTIVITIES	491 049			491 049	367 366	123 683
TOTAL - TOBACCO (XX61)	515 859		92 970	608 829	448 154	160 675



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<b>REGIONAL OFFICE FOR EUROPE (CONTINUED)</b>						
<b>MENTAL HEALTH (XX62)</b>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	9 439		30 823			
AUSTRIA		12 977				
GERMANY		16 126				
INTEREST			2 100			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>9 439</b>	<b>29 103</b>	<b>32 923</b>	<b>71 465</b>	<b>54 172</b>	<b>17 293</b>
<b>TOTAL - MENTAL HEALTH (XX62)</b>	<b>9 439</b>	<b>29 103</b>	<b>32 923</b>	<b>71 465</b>	<b>54 172</b>	<b>17 293</b>
<b>HEALTH PROMOTION AND YOUNG PEOPLE'S HEALTH (XX63)</b>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	25 260		57 064			
AUSTRIA		12 978				
GERMANY		16 126				
SWITZERLAND		24 967				
JOHANNITER EINRICHTUNGEN, GERMANY		17 357				
INTEREST			16 740			
<b>TOTAL - UNSPECIFIED ACTIVITIES</b>	<b>25 260</b>	<b>71 428</b>	<b>73 804</b>	<b>170 492</b>	<b>130 658</b>	<b>39 834</b>
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FINLAND						
- REVIEW OF THE HEALTH PROMOTION POLICIES IN FINLAND	57 856	14 480		72 336	59 522	12 814
SWITZERLAND						
- EUROPEAN NETWORK OF HEALTH PROMOTING SCHOOLS IN COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE NEWLY INDEPENDENT STATES	239 536			239 536	235 530	4 006
- ROMANIA - AUDITING INVESTMENT FOR HEALTH OPPORTUNITIES	3 902			3 902	449	3 453
<b>TOTAL - SWITZERLAND</b>	<b>243 438</b>			<b>243 438</b>	<b>235 979</b>	<b>7 459</b>
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- EUROPEAN NETWORK OF HEALTH PROMOTING SCHOOLS	71 922	98 570		170 492	215 531	(45 039)
- THE MEASUREMENT OF QUALITY OF LIFE IN OLDER ADULTS AND ITS RELATIONSHIP TO HEALTHY AGEING	38 955			38 955	32 811	6 144
<b>TOTAL - COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)</b>	<b>110 877</b>	<b>98 570</b>		<b>209 447</b>	<b>248 342</b>	<b>(38 895)</b>
JOHNSON & JOHNSON EUROPEAN PHILANTHROPY COMMITTEE, BELGIUM						
- EUROPEAN NETWORK OF HEALTH-PROMOTING SCHOOLS	13 287			13 287	9 142	4 145
NIEDERSACHSEN, GERMANY						
- INVESTMENT INCENTIVES FOR WORKPLACE HEALTH PROMOTION	8 013			8 013	8 013	
UNFPA						
- LIFESKILLS EDUCATION IN THE BALTIC STATES		7 992		7 992	6 052	1 940
<b>TOTAL - SPECIFIED ACTIVITIES</b>	<b>433 471</b>	<b>121 042</b>		<b>554 513</b>	<b>567 050</b>	<b>(12 537)</b>
<b>TOTAL - HEALTH PROMOTION AND YOUNG PEOPLE'S HEALTH (XX63)</b>	<b>458 731</b>	<b>192 470</b>	<b>73 804</b>	<b>725 005</b>	<b>697 708</b>	<b>27 297</b>

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
<u>SUBSTANCE ABUSE, ALCOHOL AND DRUGS (XX64)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	39 382		90 009			
NORWAY		40 816				
INTEREST			13 380			
TOTAL - UNSPECIFIED ACTIVITIES	39 382	40 816	103 389	183 587	117 639	65 948
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE						
- EPIDEMIOLOGY STUDY ON ALCOHOL IN EUROPE	62 226			62 226	62 226	
NETHERLANDS						
- EUROPEAN ACTION PLAN ON ALCOHOL	117 043			117 043	100 371	16 672
SWITZERLAND						
- EUROPEAN ACTION PLAN ON ALCOHOL	30 506			30 506	13 859	16 647
TOTAL - SPECIFIED ACTIVITIES	209 775			209 775	176 456	33 319
TOTAL - SUBSTANCE ABUSE, ALCOHOL AND DRUGS (XX64)	249 157	40 816	103 389	393 362	294 095	99 267
<u>NUTRITION (XX65)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	30 610		1 490			
INTEREST			8 950			
TOTAL - UNSPECIFIED ACTIVITIES	30 610		10 440	41 050	20 816	20 234
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
FRANCE						
- DEVELOPMENT OF FOOD AND NUTRITION POLICIES AND ACTION PLANS IN COUNTRIES OF CENTRAL AND EASTERN EUROPE	36 662			36 662	25 791	10 871
NORWAY						
- HEALTHY NUTRITION FOR WOMEN AND CHILDREN IN THE BARENTS REGION, RUSSIAN FEDERATION, PHASE II	1		(1)			
- IMPLEMENTATION OF THE BABY-FRIENDLY HOSPITAL INITIATIVE IN NORTH-WESTERN RUSSIA	32 827			32 827	3 777	29 050
- MOTHER-AND-BABY-FRIENDLY HEALTH CARE SERVICES	30 923			30 923	3 558	27 365
- NUTRITIONAL HEALTH OF YOUNG CHILDREN IN NORTH WEST RUSSIA - PHASE IV	53 679			53 679	53 679	
- PROCESS EVALUATION FOR ASSESSING NUTRITION POLICIES IN NORTHWEST RUSSIA - PHASE V		29 925		29 925	28 443	1 482
TOTAL - NORWAY	117 430	29 925	(1)	147 354	89 457	57 897
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND						
- GUIDELINES ON COMPLEMENTARY FEEDING AND IRON DEFICIENCY	14 881			14 881	1 712	13 169
TOTAL - SPECIFIED ACTIVITIES	168 973	29 925	(1)	198 897	116 960	81 937
TOTAL - NUTRITION (XX65)	199 583	29 925	10 439	239 947	137 776	102 171

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR EUROPE (CONTINUED)</u>						
<u>HIV/AIDS AND SEXUALLY TRANSMITTED DISEASES (XX66)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	100 798		(100 798)			
TOTAL - UNSPECIFIED ACTIVITIES	100 798		(100 798)			
TOTAL - HIV/AIDS AND SEXUALLY TRANSMITTED DISEASES (XX66)	100 798		(100 798)			
TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - EUROPE REGIONAL OFFICE	13 576 018	13 169 530	848 360	27 593 908	17 255 280	10 338 628

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE EASTERN MEDITERRANEAN</u>						
<u>REGIONAL LEVEL: (XY00)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	12 120					
INTEREST			6 020			
TOTAL - UNSPECIFIED ACTIVITIES	12 120		6 020	18 140		18 140
TOTAL - REGIONAL LEVEL: (XY00)	12 120		6 020	18 140		18 140
<u>EMERGENCY AND HUMANITARIAN ACTION (XY01)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	24 088					
INTEREST			6 010			
TOTAL - UNSPECIFIED ACTIVITIES	24 088		6 010	30 098	4 988	25 110
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA - RIFT VALLEY FEVER IN YEMEN	11 460			11 460	1 318	10 142
NORWAY - EMERGENCY APPEAL FOR POLIOMYELITIS ERADICATION IN AFGHANISTAN	49 235			49 235	49 235	
SWITZERLAND - CONSULTATION ON HEALTH AND HUMAN SECURITY WORKSHOP, CAIRO APRIL 2002		23 392		23 392	23 184	208
AFRICAN DEVELOPMENT BANK GROUP - EMERGENCY RELIEF ASSISTANCE, SUDAN	56 558			56 558	55 559	999
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND) - PROVISION OF EMERGENCY MEDICAL SERVICES IN JORDAN AND QATAR	12 045			12 045	1 386	10 659
- SUDAN FLOOD RELIEF	25 000			25 000	25 000	
TOTAL - ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND)	37 045			37 045	26 386	10 659
UNHCR - REHABILITATION OF SHINKAI DISTRICT HOSPITAL, KABUL, AFGHANISTAN					(11)	11
TOTAL - SPECIFIED ACTIVITIES	154 298	23 392		177 690	155 671	22 019
TOTAL - EMERGENCY AND HUMANITARIAN ACTION (XY01)	178 386	23 392	6 010	207 788	160 659	47 129
<u>RESEARCH POLICY AND COOPERATION (XY04)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	2 670					
INTEREST			1 170			
TOTAL - UNSPECIFIED ACTIVITIES	2 670		1 170	3 840		3 840

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE EASTERN MEDITERRANEAN (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA - HEALTH RESEARCH, RESEARCH TRAINING AND OTHER HEALTH-RELATED ACTIVITIES, MOROCCO	22 600			22 600	2 600	20 000
TOTAL - SPECIFIED ACTIVITIES	22 600			22 600	2 600	20 000
TOTAL - RESEARCH POLICY AND COOPERATION (XY04)	25 270		1 170	26 440	2 600	23 840
<u>HEALTH SYSTEMS (XY11)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	158 298					
MISCELLANEOUS		2 500				
INTEREST			10 630			
TOTAL - UNSPECIFIED ACTIVITIES	158 298	2 500	10 630	171 428	74 250	97 178
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
CANADA - BASIC MINIMUM NEEDS PROJECT - INCOME GENERATION SCHEME IN SOMALIA	28 000			28 000	3 221	24 779
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND) - DEVELOPMENT OF ARABIC TEACHING/LEARNING MATERIALS	88 596			88 596	5 591	83 005
- EQUIPPING THE ISLAMIC CHARITY HOSPITAL, TRIPOLI, LEBANON	3 727			3 727	1 579	2 148
- REGIONAL ENVIRONMENTAL HEALTH ELECTRONIC INFORMATION NETWORK, 13 COUNTRIES		35 000		35 000	4 027	30 973
TOTAL - ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND)	92 323	35 000		127 323	11 197	116 126
ELRAHMA CHARITY TRUST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - SUSTAINABLE PRIMARY HEALTH CARE (PHC) & BASIC DEVELOPMENT NEEDS (BDN) FOR TWO DISTRICTS	17 125			17 125		17 125
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE, CANADA - WORKSHOP ON TRADE IN HEALTH SERVICES IN MIDDLE EAST AND NORTH AFRICA (MENA) REGION		39 859		39 859		39 859
UNICEF - PRODUCTION OF FILMS AND AUDIOVISUAL TEACHING/LEARNING MATERIALS ON PRIMARY HEALTH CARE	26 115			26 115	3 004	23 111
TOTAL - SPECIFIED ACTIVITIES	163 563	74 859		238 422	17 422	221 000
TOTAL - HEALTH SYSTEMS (XY11)	321 861	77 359	10 630	409 850	91 672	318 178

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE EASTERN MEDITERRANEAN (CONTINUED)</u>						
<u>BLOOD SAFETY AND CLINICAL TECHNOLOGY (XY15)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1 090					
INTEREST			540			
TOTAL - UNSPECIFIED ACTIVITIES	1 090		540	1 630		1 630
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
BOEHRINGER MANNHEIM GMBH, GERMANY - QUALITY ASSURANCE IN CLINICAL LABORATORIES, CONFERENCE (AMMAN, MARCH/APRIL 1993)	10 999			10 999	3 575	7 424
TOTAL - SPECIFIED ACTIVITIES	10 999			10 999	3 575	7 424
TOTAL - BLOOD SAFETY AND CLINICAL TECHNOLOGY (XY15)	12 089		540	12 629	3 575	9 054
<u>NONCOMMUNICABLE DISEASES (XY21)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	940					
ITALY		53 750				
AZEEB TRADE CO., SAUDI ARABIA		10 674				
INTEREST			1 870			
TOTAL - UNSPECIFIED ACTIVITIES	940	64 424	1 870	67 234	50 761	16 473
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
IMPACT-EMR, SAUDI ARABIA - NONCOMMUNICABLE DISEASES (IN SERVICES - EXPERTS)		238 000		238 000	238 000	
SAUDI EYE FOUNDATION, SAUDI ARABIA - PREVENTION OF BLINDNESS IN THE EASTERN MEDITERRANEAN REGION (MEDICAL OFFICER)					(5 911)	5 911
TOTAL - SPECIFIED ACTIVITIES		238 000		238 000	232 089	5 911
TOTAL - NONCOMMUNICABLE DISEASES (XY21)	940	302 424	1 870	305 234	282 850	22 384
<u>REPRODUCTIVE HEALTH AND RESEARCH (XY23)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	5 210					
INTEREST			2 590			
TOTAL - UNSPECIFIED ACTIVITIES	5 210		2 590	7 800		7 800
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC) - MOTHER AND CHILD HEALTH CARE/PLANNED PARENTHOOD PROJECT, YEMEN	50 641			50 641		50 641
TOTAL - SPECIFIED ACTIVITIES	50 641			50 641		50 641
TOTAL - REPRODUCTIVE HEALTH AND RESEARCH (XY23)	55 851		2 590	58 441		58 441

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE EASTERN MEDITERRANEAN (CONTINUED)</u>						
<u>NUTRITION FOR HEALTH AND DEVELOPMENT (XY25)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	82 330					
INTEREST			17 930			
TOTAL - UNSPECIFIED ACTIVITIES	82 330		17 930	100 260		100 260
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NETHERLANDS						
- CAPACITY BUILDING FOR NUTRITION IN COUNTRIES OF THE EASTERN MEDITERRANEAN REGION	41 947		(41 947)			
UNITED STATES OF AMERICA						
- PREVENTION AND CONTROL OF MICRONUTRIENT MALNUTRITION	113 286	299 506		412 792	352 905	59 887
- PREVENTION AND CONTROL OF MICRONUTRIENT MALNUTRITION					36 097	(36 097)
TOTAL - UNITED STATES OF AMERICA	113 286	299 506		412 792	389 002	23 790
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND)						
- REGIONAL INITIATIVE FOR IMPROVEMENT OF HEALTH TRAINING ON FOOD IRRADIATION PRACTICES	33 206			33 206	7 116	26 090
- TRAINING ON IMPLEMENTATION OF HAZARD ANALYSIS CRITICAL CONTROL POINT (HACCP) SYSTEM FOR FOOD SAFETY IN TEN COUNTRIES	31 238			31 238	28 097	3 141
TOTAL - ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND)	64 444			64 444	35 213	29 231
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE, CANADA						
- INTER-COUNTRY OIL WORKSHOP AND SEMINAR ON FLOUR MILLING FORTIFICATION	76 282			76 282	55 204	21 078
MICRONUTRIENT INITIATIVE (MI), CANADA						
- NATIONAL SCALE FLOUR FORTIFICATION PROJECTS IN THE EASTERN MEDITERRANEAN AND NORTH AFRICA	119 591	98 721	(5 935)	212 377	133 778	78 599
TOTAL - SPECIFIED ACTIVITIES	415 550	398 227	(47 882)	765 895	613 197	152 698
TOTAL - NUTRITION FOR HEALTH AND DEVELOPMENT (XY25)	497 880	398 227	(29 952)	866 155	613 197	252 958
<u>PROTECTION OF THE HUMAN ENVIRONMENT (XY26)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	14 929					
CANADA		13 978				
INTEREST			10 460			
TOTAL - UNSPECIFIED ACTIVITIES	14 929	13 978	10 460	39 367	15 563	23 804

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE EASTERN MEDITERRANEAN (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ARAB FUND FOR ECONOMIC AND SOCIAL DEVELOPMENT						
- WASTE WATER MANAGEMENT AND REUSE IN ARAB COUNTRIES	155 284			155 284	66 456	88 828
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND)						
- CAPACITY BUILDING THROUGH RAISING AWARENESS IN HEALTH AND ENVIRONMENT IN TEN EASTERN MEDITERRANEAN COUNTRIES	36 286			36 286	5 516	30 770
- CENTRE FOR ENVIRONMENTAL HEALTH ACTIVITIES, AMMAN - PHASE II	4 065			4 065	2 123	1 942
- CONTROL OF DRINKING-WATER QUALITY AND WOMEN'S ROLE IN SANITATION IN TWELVE EASTERN MEDITERRANEAN COUNTRIES	33 986			33 986	4 552	29 434
- DEVELOPMENT OF CHEMICAL SAFETY PROGRAMME IN SEVEN EASTERN MEDITERRANEAN COUNTRIES	35 000			35 000	4 027	30 973
- ENVIRONMENTAL PROTECTION FOR HEALTH AND DEVELOPMENT IN FOURTEEN EASTERN MEDITERRANEAN COUNTRIES	76 039			76 039	46 089	29 950
- ENVIRONMENTAL PROTECTION FOR HEALTH AND DEVELOPMENT IN KUWAIT	33 445			33 445	13 531	19 914
- FOOD SAFETY: STATUS OF LEAD POISONING IN 9 COUNTRIES		36 000		36 000	4 142	31 858
- HEALTHY CITIES PROJECT - ARAB GULF STATES	57 656			57 656	47 487	10 169
- HEALTHY VILLAGE PROJECT FOR IMPROVEMENT OF WOMEN'S AND CHILDREN'S HEALTH IN TEN EASTERN MEDITERRANEAN COUNTRIES	26 101			26 101	26 101	
- ROLE OF COMMUNITIES AND NGOS IN AWARENESS RAISING AND HYGIENE EDUCATION IN HEALTH FRIENDLY MANAGEMENT OF SOLID WASTE IN NINE COUNTRIES	28 902			28 902	5 522	23 380
- SOUTH LEBANON PERSONNEL TRAINING CENTER/LEBANON	100 000			100 000	96 735	3 265
- STRENGTHENING COUNTRY CAPABILITY IN ENVIRONMENTAL HEALTH IMPACT	30 000			30 000	19 448	10 552
- STRENGTHENING NATIONAL ENVIRONMENTAL HEALTH MANAGEMENT INFORMATION SYSTEMS IN TEN EASTERN MEDITERRANEAN COUNTRIES	15 076			15 076	(1 786)	16 862
- TRAINING ON MEANS TO PROTECT THE ENVIRONMENT FROM DISEASE VECTORS IN SIXTEEN EASTERN MEDITERRANEAN COUNTRIES	27			27	3	24
- TRAINING RELATING TO HEALTH AND ENVIRONMENT WITH SPECIAL REFERENCE TO MOTHERS AND CHILDREN	19 235			19 235	1 958	17 277
- WATER SUPPLY AND SANITATION PROGRAMME IN FIFTEEN ARAB COUNTRIES	74 849			74 849	8 611	66 238
TOTAL - ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND)	570 667	36 000		606 667	284 059	322 608



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE EASTERN MEDITERRANEAN (CONTINUED)</u>						
UNHCR - WATER SUPPLY PROJECT IN FAIZABAD, AFGHANISTAN	16 784			16 784	1 931	14 853
WORLD BANK - MAINSTREAMING HEALTHCARE WASTE MANAGEMENT		60 496		60 496	45 119	15 377
TOTAL - SPECIFIED ACTIVITIES	742 735	96 496		839 231	397 565	441 666
TOTAL - PROTECTION OF THE HUMAN ENVIRONMENT (XY26)	757 664	110 474	10 460	878 598	413 128	465 470
<u>COMMUNICABLE DISEASE SURVEILLANCE (XY31)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	31 890					
INTEREST			1 610			
TOTAL - UNSPECIFIED ACTIVITIES	31 890		1 610	33 500	29 257	4 243
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND) - EMERGENCY ASSISTANCE FOR MENINGITIS EPIDEMIC AND MALARIA CONTROL IN SUDAN	90 000			90 000	63 599	26 401
- EXPANDED PROGRAMME ON IMMUNIZATION IN THE EASTERN MEDITERRANEAN REGION					29 895	(29 895)
TOTAL - ARAB GULF PROGRAMME FOR UNITED NATIONS DEVELOPMENT ORGANIZATIONS (AGFUND)	90 000			90 000	93 494	(3 494)
INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE (IUATLD), FRANCE - NATIONAL TUBERCULOSIS EXPANSION CONTROL PROGRAMME, PAKISTAN		113 000		113 000		113 000
TOTAL - SPECIFIED ACTIVITIES	90 000	113 000		203 000	93 494	109 506
TOTAL - COMMUNICABLE DISEASE SURVEILLANCE (XY31)	121 890	113 000	1 610	236 500	122 751	113 749
<u>PREVENTION AND CONTROL OF COMMUNICABLE DISEASES (XY32)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	2 560		(1)			
INTEREST			2 280			
TOTAL - UNSPECIFIED ACTIVITIES	2 560		2 279	4 839		4 839
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
LIBYAN ARAB JAMAHIRIYA - EMERGENCY CHOLERA EPIDEMIC IN DJIBOUTI	775		1	776	776	
NORWAY - CHOLERA EPIDEMIC IN AFGHANISTAN	2 312			2 312	2 312	

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE EASTERN MEDITERRANEAN (CONTINUED)</u>						
UNITED STATES OF AMERICA						
- TUBERCULOSIS CONTROL IN PAKISTAN					212 832	(212 832)
- TUBERCULOSIS DRUG RESISTANCE SURVEY IN MOROCCO					3 451	(3 451)
TOTAL - UNITED STATES OF AMERICA					216 283	(216 283)
INTERNATIONAL UNION AGAINST TUBERCULOSIS AND LUNG DISEASE (IUATLD), FRANCE						
- SUPPORT TO TUBERCULOSIS RESEARCH COURSE		62 150		62 150	7 150	55 000
QATAR CHARITABLE SOCIETY, PAKISTAN						
- ROLL BACK MALARIA IN AFGHANISTAN		150 000		150 000	10 629	139 371
TOTAL - SPECIFIED ACTIVITIES	3 087	212 150	1	215 238	237 150	(21 912)
TOTAL - PREVENTION AND CONTROL OF COMMUNICABLE DISEASES (XY32)	5 647	212 150	2 280	220 077	237 150	(17 073)
<u>HIV/AIDS (XY35)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	3 600					
INTEREST			20 620			
TOTAL - UNSPECIFIED ACTIVITIES	3 600		20 620	24 220		24 220
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNAIDS						
- ACCELERATING HIV/AIDS PREVENTION AMONG DRUG USERS IN THE ISLAMIC REPUBLIC OF IRAN	77 910			77 910	72 346	5 564
- COMPREHENSIVE ASSESSMENT OF THE HIV/AIDS SITUATION AND RESPONSE IN EGYPT	28 113			28 113	8 824	19 289
- DEVELOPMENT OF COMMUNITY-BASED HIV/AIDS EDUCATION AND COMMUNICATION FOR YOUTHS RESIDING IN SLUM AREAS OF DAMASCUS, SYRIA	7 038			7 038	7 000	38
- HIV AND STD PREVENTION FOR YOUNG PEOPLE IN JORDAN	56 604			56 604	52 381	4 223
- HIV/AIDS ACTIVITIES (MEDICAL OFFICER)		24 000		24 000	24 000	
- HIV/AIDS AND STI PREVENTION THROUGH PEER EDUCATION AMONG YOUNG PEOPLE IN THE SULTANATE OF OMAN	47 736			47 736	40 995	6 741
- PROGRAMME ACCELERATION FUNDS ACTIVITIES IN MOROCCO		16 470		16 470	9 332	7 138
- SUPPORT POLICY DEVELOPMENT IN DJIBOUTI		50 000		50 000	2 830	47 170
- UNIFIED BUDGET AND WORKPLAN 2002-2003		312 500		312 500	119 854	192 646
TOTAL - SPECIFIED ACTIVITIES	217 401	402 970		620 371	337 562	282 809
TOTAL - HIV/AIDS (XY35)	221 001	402 970	20 620	644 591	337 562	307 029

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE EASTERN MEDITERRANEAN (CONTINUED)</u>						
<u>POLIOMYELITIS ERADICATION (XY40)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	215 810					
INTEREST			56 270			
TOTAL - UNSPECIFIED ACTIVITIES	215 810		56 270	272 080	51 603	220 477
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
OMAN						
- POLIOMYELITIS ERADICATION IN THE EASTERN MEDITERRANEAN REGION	100 000			100 000	11 504	88 496
UNITED STATES OF AMERICA						
- POLIOMYELITIS ERADICATION (IN SERVICES - EXPERTS)		651 518		651 518	651 518	
ROTARY INTERNATIONAL						
- ACUTE FLACCID PARALYSIS SURVEILLANCE ACTIVITIES AND OPERATIONAL SUPPORT FOR SUPPLEMENTARY IMMUNIZATION ACTIVITIES IN PAKISTAN					(210)	210
- ACUTE FLACCID PARALYSIS SURVEILLANCE ACTIVITIES IN SOUTH SUDAN			(4 527)	(4 527)	(3 720)	(807)
- ERADICATION OF POLIOMYELITIS - STRENGTHENING THE COLD CHAIN IN SOMALIA	161 143			161 143	161 143	
- POLIOMYELITIS ERADICATION IN THE EASTERN MEDITERRANEAN REGION (AFGHANISTAN AND PAKISTAN), PHASE X		600 000		600 000	156 114	443 886
- POLIOMYELITIS ERADICATION IN THE EASTERN MEDITERRANEAN REGION, PHASE I	(5 565)			(5 565)	(4 895)	(670)
- POLIOMYELITIS ERADICATION IN THE EASTERN MEDITERRANEAN REGION, PHASE II	(427)			(427)	(4 219)	3 792
- POLIOMYELITIS ERADICATION IN THE EASTERN MEDITERRANEAN REGION, PHASE III	24 964		(24 964)			
- POLIOMYELITIS ERADICATION IN THE EASTERN MEDITERRANEAN REGION, PHASE IV	49 733		(37 680)	12 053	(621)	12 674
- POLIOMYELITIS ERADICATION IN THE EASTERN MEDITERRANEAN REGION, PHASE IX	3 331 000		65 680	3 396 680	3 330 922	65 758
- POLIOMYELITIS ERADICATION IN THE EASTERN MEDITERRANEAN REGION, PHASE V	18 129		(18 129)			
- POLIOMYELITIS ERADICATION IN THE EASTERN MEDITERRANEAN REGION, PHASE VI	104 208		(75 000)	29 208	(4 846)	34 054
- POLIOMYELITIS ERADICATION IN THE EASTERN MEDITERRANEAN REGION, PHASE VII	149 240		(121 440)	27 800	(1 407)	29 207
- POLIOMYELITIS ERADICATION IN THE EASTERN MEDITERRANEAN REGION, PHASE VIII	1 267 733		18 577	1 286 310	1 253 183	33 127
- POLIOMYELITIS OPERATIONAL SUPPORT FOR PAKISTAN			357 693	357 693	17 033	340 660
- POLIOMYELITIS SURVEILLANCE AND OPERATIONAL COSTS IN AFGHANISTAN, EGYPT, NORTHERN AND SOUTHERN SUDAN, PAKISTAN, SOMALIA AND FOR THE REGIONAL OFFICE		2 117 500		2 117 500	971 873	1 145 627
TOTAL - ROTARY INTERNATIONAL	5 100 158	2 717 500	160 210	7 977 868	5 870 350	2 107 518

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE EASTERN MEDITERRANEAN (CONTINUED)</u>						
ROTARY OF PAKISTAN - PURCHASE OF EQUIPMENT FOR GENOMIC SEQUENCING IN PAKISTAN		357 065		357 065		357 065
THE SAUDI ARABIAN RED CRESCENT SOCIETY, SAUDI ARABIA - POLIOMYELITIS ERADICATION IN YEMEN		102 616		102 616	80 905	21 711
TOTAL - SPECIFIED ACTIVITIES	5 200 158	3 828 699	160 210	9 189 067	6 614 277	2 574 790
TOTAL - POLIOMYELITIS ERADICATION (XY40)	5 415 968	3 828 699	216 480	9 461 147	6 665 880	2 795 267
TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - EASTERN MEDITERRANEAN REGIONAL OFFICE	7 626 567	5 468 695	250 328	13 345 590	8 931 024	4 414 566

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE WESTERN PACIFIC</u>						
<u>REGIONAL LEVEL: (XZ00)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	12 986		1			
INTEREST			8 080			
TOTAL - UNSPECIFIED ACTIVITIES	12 986		8 081	21 067	75	20 992
TOTAL - REGIONAL LEVEL: (XZ00)	12 986		8 081	21 067	75	20 992
<u>COMBATING COMMUNICABLE DISEASES (XZ10)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	342 120					
INTEREST			219 440			
TOTAL - UNSPECIFIED ACTIVITIES	342 120		219 440	561 560		561 560
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
UNITED STATES OF AMERICA - BUILDING INFLUENZA SURVEILLANCE CAPACITY IN ASIA		74 865		74 865	232 215	(157 350)
TOTAL - SPECIFIED ACTIVITIES		74 865		74 865	232 215	(157 350)
TOTAL - COMBATING COMMUNICABLE DISEASES (XZ10)	342 120	74 865	219 440	636 425	232 215	404 210
<u>IMMUNIZATION AND VACCINE DEVELOPMENT (XZ11)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- EXPANDED PROGRAMME ON IMMUNIZATION IN CAMBODIA		271 900		271 900	167 584	104 316
- EXPANDED PROGRAMME ON IMMUNIZATION IN CAMBODIA, PHASE I	(126 903)			(126 903)	(7 273)	(119 630)
- EXPANDED PROGRAMME ON IMMUNIZATION IN CAMBODIA, PHASE II	127 207			127 207	127 207	
- EXPANDED PROGRAMME ON IMMUNIZATION IN LAO PEOPLE'S DEMOCRATIC REPUBLIC	2 874	105 720		108 594	49 364	59 230
- EXPANDED PROGRAMME ON IMMUNIZATION IN PACIFIC ISLAND COUNTRIES	93 870			93 870	88 472	5 398
- EXPANDED PROGRAMME ON IMMUNIZATION IN THE WESTERN PACIFIC REGION	1			1	(661)	662
- EXPANDED PROGRAMME ON IMMUNIZATION IN THE WESTERN PACIFIC REGION (MEDICAL OFFICER)	20 124			20 124	2 315	17 809
- EXPANDED PROGRAMME ON IMMUNIZATION IN THE WESTERN PACIFIC REGION, PHASE II	762 431			762 431	762 431	
- NEONATAL TETANUS ELIMINATION AND SAFE IMMUNIZATION INJECTIONS PROJECT, CHINA	1 165 361		53 070	1 218 431	982 325	236 106
- POLIOMYELITIS SURVEILLANCE, ROUTINE IMMUNIZATION AND MEASLES CONTROL IN THE ASIA PACIFIC REGION		856 254		856 254	596 178	260 076
TOTAL - AUSTRALIA	2 044 965	1 233 874	53 070	3 331 909	2 767 942	563 967
JAPAN						
- EXPANDING IMMUNIZATION IN THE WESTERN PACIFIC REGION	7 903			7 903	824	7 079

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE WESTERN PACIFIC (CONTINUED)</u>						
LUXEMBOURG						
- COLD CHAIN AND SAFE INJECTIONS IN TIBET AUTONOMOUS REGION	3 118			3 118	359	2 759
- EXPANDED PROGRAMME ON IMMUNIZATION, QINGHAI PROVINCE, CHINA	185 332	112 676		298 008	235 330	62 678
TOTAL - LUXEMBOURG	188 450	112 676		301 126	235 689	65 437
ROTARY INTERNATIONAL						
- RAPID RESPONSE GRANT - CHINA	1 539			1 539	(3 938)	5 477
TOTAL - SPECIFIED ACTIVITIES	2 242 857	1 346 550	53 070	3 642 477	3 000 517	641 960
TOTAL - IMMUNIZATION AND VACCINE DEVELOPMENT (XZ11)	2 242 857	1 346 550	53 070	3 642 477	3 000 517	641 960
<u>MALARIA CONTROL (XZ1201)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN						
- CONTROL OF MALARIA OUTBREAKS IN THE HIGHLANDS OF PAPUA NEW GUINEA	7 488			7 488	(937)	8 425
- MALARIA AND OTHER VECTOR-BORNE AND PARASITIC DISEASES	24 077			24 077	2 770	21 307
TOTAL - JAPAN	31 565			31 565	1 833	29 732
SWEDEN						
- SWEDISH EXPERTISE			12 000	12 000	7 610	4 390
UNITED STATES OF AMERICA						
- ASIAN COLLABORATIVE TRAINING NETWORK FOR MALARIA (ACTMALARIA)		175 000		175 000	220 572	(45 572)
- DENGUE CONTROL, CAMBODIA	(14 491)	17 000		2 509	2 509	
- SLOWING THE EMERGENCE AND SPREAD OF MULTI-DRUG RESISTANT MALARIA IN CAMBODIA		150 000		150 000	411 892	(261 892)
TOTAL - UNITED STATES OF AMERICA	(14 491)	342 000		327 509	634 973	(307 464)
ASIAN DEVELOPMENT BANK, PHILIPPINES						
- ROLLBACK MALARIA INITIATIVE IN THE GREATER MEKONG SUB-REGION		350 000		350 000	57 065	292 935
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC)						
- MALARIA CONTROL IN CAMBODIA, LAO PEOPLE'S DEMOCRATIC REPUBLIC AND VIET NAM	105 203	172 712		277 915	269 044	8 871
TOTAL - SPECIFIED ACTIVITIES	122 277	864 712	12 000	998 989	970 525	28 464
TOTAL - MALARIA CONTROL (XZ1201)	122 277	864 712	12 000	998 989	970 525	28 464
<u>OTHER VECTOR BORNE AND PARASITIC DISEASES (XZ1202)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
LUXEMBOURG						
- INTESTINAL PARASITIC DISEASE CONTROL IN LAOS	65 539			65 539	39 923	25 616
- PARASITIC INFECTIONS IN VIET NAM		100 005		100 005	11 505	88 500
TOTAL - LUXEMBOURG	65 539	100 005		165 544	51 428	114 116

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE WESTERN PACIFIC (CONTINUED)</u>						
UNITED STATES OF AMERICA - NATIONAL DENGUE HAEMORRHAGIC FEVER CONTROL PROGRAMME OF CAMBODIA		167 000		167 000	195 761	(28 761)
SASAKAWA MEMORIAL HEALTH FOUNDATION, JAPAN - SCHISTOSOMIASIS AND INTESTINAL HELMINTHIASIS CONTROL IN CAMBODIA	16 872	40 000		56 872	26 136	30 736
TOTAL - SPECIFIED ACTIVITIES	82 411	307 005		389 416	273 325	116 091
TOTAL - OTHER VECTOR BORNE AND PARASITIC DISEASES (XZ1202)	82 411	307 005		389 416	273 325	116 091
<u>LEPROSY CONTROL (XZ1301)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
PACIFIC LEPROSY FOUNDATION, NEW ZEALAND - LEPROSY ELIMINATION IN THE SOUTH PACIFIC	16 231			16 231	1 449	14 782
TOTAL - SPECIFIED ACTIVITIES	16 231			16 231	1 449	14 782
TOTAL - LEPROSY CONTROL (XZ1301)	16 231			16 231	1 449	14 782
<u>STOP TUBERCULOSIS (XZ1302)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA - STOP TUBERCULOSIS IN THE WESTERN PACIFIC REGION	256 032	146 602		402 634	281 309	121 325
- TUBERCULOSIS CONTROL, ASIA-PACIFIC TRAINING WORKSHOP (SYDNEY, AUSTRALIA, 3 - 7 FEBRUARY 1997)	1 703			1 703	196	1 507
TOTAL - AUSTRALIA	257 735	146 602		404 337	281 505	122 832
JAPAN - STOP TUBERCULOSIS IN THE WESTERN PACIFIC REGION	495 519			495 519	54 245	441 274
UNITED STATES OF AMERICA - REGIONAL STOP TUBERCULOSIS INITIATIVE		50 000		50 000	437 380	(387 380)
- TUBERCULOSIS CONTROL, ASIA AND NEAR EAST	(768)	207 000		206 232	190 299	15 933
TOTAL - SPECIFIED ACTIVITIES	752 486	403 602		1 156 088	963 429	192 659
TOTAL - STOP TUBERCULOSIS (XZ1302)	752 486	403 602		1 156 088	963 429	192 659
<u>SEXUALLY TRANSMITTED INFECTIONS, INCLUDING HIV/AIDS (XZ14)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA - AIDS PREVENTION ACTIVITIES IN THE SOUTH PACIFIC	1 432			1 432	543	889
- DEVELOPMENT OF THE PHILIPPINES NATIONAL HIV/AIDS STRATEGY	37 701			37 701	24 011	13 690
- MODEL COMMUNITY HEALTH/SEXUALLY TRANSMITTED DISEASE FACILITIES IN COMMERCIAL SEX AREAS IN THE PHILIPPINES	35 251			35 251	32 390	2 861
TOTAL - AUSTRALIA	74 384			74 384	56 944	17 440

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE WESTERN PACIFIC (CONTINUED)</u>						
FRANCE						
- COMMUNICABLE DISEASE CONTROL, CAMBODIA (MEDICAL OFFICER)	135 929			135 929	15 638	120 291
- CONTROL OF AIDS IN CAMBODIA AND CHINA		71 572		71 572	38 482	33 090
TOTAL - FRANCE	135 929	71 572		207 501	54 120	153 381
JAPAN						
- AIDS ACTIVITIES IN THE WESTERN PACIFIC	1 793			1 793	1 765	28
LUXEMBOURG						
- HIV/AIDS PREVENTION AND CONTROL IN VIETNAM	117 109	167 886		284 995	108 289	176 706
UNITED STATES OF AMERICA						
- HIV SENTINEL SURVEILLANCE SYSTEM, PHILIPPINES	(214 277)	332 014		117 737	190 925	(73 188)
UNAIDS						
- ADVOCACY AND TECHNICAL BRIEFING KIT ON THE HEALTH DEVELOPMENT OF ADOLESCENT BOYS						
- ENHANCING THE NATIONAL RESPONSES TO HIV/AIDS IN VIETNAM	5 320			5 320	3 249	2 071
- HIV PREVENTION - PROGRAMME ACCELERATION FUNDS, CAMBODIA		75 200		75 200	33 082	42 118
- HIV/AIDS/STD SURVEILLANCE IN CHINA	150 000			150 000	144 099	5 901
- MEETING ON CONDOM PROMOTION IN HIGH-RISK SITUATIONS IN ASIA	2 927			2 927	2 852	75
- MEETING ON THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA IN THE PACIFIC ISLANDS		23 000		23 000		23 000
- PREVENTING HIV TRANSMISSION IN THE PACIFIC ISLAND COUNTRIES		79 000		79 000	5 200	73 800
- PUBLIC HEALTH SPECIALIST/EPIDEMIOLOGIST FOR HIV/AIDS	188 679			188 679		188 679
- PUBLIC HEALTH SPECIALIST/EPIDEMIOLOGIST FOR STDs AND HIV/AIDS ACTIVITIES	180 471			180 471	111 787	68 684
- SEXUALLY TRANSMITTED INFECTIONS (INCLUDING HIV) AND CARE ACTIVITIES		200 000		200 000	63 911	136 089
- STRENGTHENING BLOOD SAFETY IN CAMBODIA	58 800			58 800	36 119	22 681
- UNIFIED BUDGET AND WORKPLAN 2002-2003		437 500		437 500	215 826	221 674
- UNITED NATIONS REGIONAL TASK FORCE ON CARE AND SUPPORT		10 000		10 000	5 749	4 251
TOTAL - UNAIDS	586 197	824 700		1 410 897	621 874	789 023
UNITED NATIONS TRUST FUND FOR HUMAN SECURITY, UNITED STATES OF AMERICA						
- DEVELOPMENT OF SOCIAL SAFETY NETS FOR HEALTH	344 004			344 004	120 877	223 127
TOTAL - SPECIFIED ACTIVITIES	1 045 139	1 396 172		2 441 311	1 154 794	1 286 517
TOTAL - SEXUALLY TRANSMITTED INFECTIONS, INCLUDING HIV/AIDS (xz14)	1 045 139	1 396 172		2 441 311	1 154 794	1 286 517



SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE WESTERN PACIFIC (CONTINUED)</u>						
<u>COMMUNICABLE DISEASE SURVEILLANCE AND RESPONSE (XZ15)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA - MEKONG BASIN DISEASE SURVEILLANCE(MBDS) PROJECT COMPUTERIZED SURVEILLANCE NETWORK		87 325		87 325	22 731	64 594
TOTAL - SPECIFIED ACTIVITIES		87 325		87 325	22 731	64 594
TOTAL - COMMUNICABLE DISEASE SURVEILLANCE AND RESPONSE (XZ15)		87 325		87 325	22 731	64 594
<u>POLIOMYELITIS ERADICATION (XZ16)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	1		(1)			
TOTAL - UNSPECIFIED ACTIVITIES	1		(1)			
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA - CERTIFICATION OF POLIOMYELITIS ERADICATION IN THE PACIFIC ISLAND COUNTRIES AND AREAS	1			1	1	
- POLIOMYELITIS ERADICATION IN CHINA	51 310			51 310		51 310
TOTAL - AUSTRALIA	51 311			51 311	1	51 310
JAPAN - POLIO ERADICATION (EXPANDED PROGRAMME ON IMMUNIZATION) (IN SERVICES - EXPERTS)		78 600		78 600	78 600	
UNITED STATES OF AMERICA - POLIOMYELITIS ERADICATION (IN SERVICES - EXPERTS)		367 721		367 721	367 721	
AGENCY FOR COOPERATION IN INTERNATIONAL HEALTH, JAPAN - POLIOMYELITIS ERADICATION IN THE WESTERN PACIFIC REGION	17 768			17 768	15 663	2 105
ROTARY INTERNATIONAL - POLIOMYELITIS ERADICATION IN PAPUA NEW GUINEA	21 470			21 470		21 470
- POLIOMYELITIS ERADICATION IN THE WESTERN PACIFIC REGION, PHASE I	6 965			6 965	(14 029)	20 994
- POLIOMYELITIS ERADICATION IN THE WESTERN PACIFIC REGION, PHASE II	13 262			13 262		13 262
- POLIOMYELITIS ERADICATION IN THE WESTERN PACIFIC REGION, PHASE III	2 724			2 724	(593)	3 317
- POLIOMYELITIS RAPID RESPONSE: CHINA	29 248			29 248	(121)	29 369
TOTAL - ROTARY INTERNATIONAL	73 669			73 669	(14 743)	88 412
ROTARY OF JAPAN, JAPAN - POLIOMYELITIS ERADICATION IN THE WESTERN PACIFIC REGION	53 975			53 975		53 975
- POLIOMYELITIS ERADICATION IN THE WESTERN PACIFIC REGION - 2002		22 901		22 901	19 995	2 906
TOTAL - ROTARY OF JAPAN, JAPAN	53 975	22 901		76 876	19 995	56 881

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE WESTERN PACIFIC (CONTINUED)</u>						
SHINNYO-EN, JAPAN - POLIOMYELITIS ERADICATION IN VIET NAM	77 371	74 963		152 334	72 114	80 220
TOTAL - SPECIFIED ACTIVITIES	274 094	544 185		818 279	539 351	278 928
TOTAL - POLIOMYELITIS ERADICATION (XZ16)	274 095	544 185	(1)	818 279	539 351	278 928
<u>BUILDING HEALTHY COMMUNITIES AND POPULATIONS (XZ20)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	83 860					
INTEREST			56 400			
TOTAL - UNSPECIFIED ACTIVITIES	83 860		56 400	140 260		140 260
TOTAL - BUILDING HEALTHY COMMUNITIES AND POPULATIONS (XZ20)	83 860		56 400	140 260		140 260
<u>HEALTH PROMOTION (XZ21)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN - PREVENTION AND CONTROL OF ALCOHOL AND DRUG ABUSE IN THE WESTERN PACIFIC REGION	70 681			70 681		70 681
- PREVENTION AND CONTROL OF ALCOHOL AND DRUG ABUSE IN THE WESTERN PACIFIC REGION FOR YEAR 2001	16 461			16 461	1 405	15 056
TOTAL - SPECIFIED ACTIVITIES	87 142			87 142	1 405	85 737
TOTAL - HEALTH PROMOTION (XZ21)	87 142			87 142	1 405	85 737
<u>CHILD AND ADOLESCENT HEALTH AND DEVELOPMENT (XZ2210)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN - RESEARCH AND TRAINING IN CERTAIN DISEASES PREVALENT IN THE WESTERN PACIFIC REGION	162 753			162 753		162 753
LUXEMBOURG - REPRODUCTIVE HEALTH IN LAOS	55 651			55 651	15 015	40 636
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP) - IMPROVING ADOLESCENT LIVES IN MONGOLIA	57 866			57 866	57 806	60
TOTAL - SPECIFIED ACTIVITIES	276 270			276 270	72 821	203 449
TOTAL - CHILD AND ADOLESCENT HEALTH AND DEVELOPMENT (XZ2210)	276 270			276 270	72 821	203 449
<u>NUTRITION (XZ2220)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA - IODINE DEFICIENCY DISORDERS ELIMINATION PROJECT, CHINA, AUTONOMOUS REGION OF TIBET	179 334	144 933		324 267	45 413	278 854
TOTAL - SPECIFIED ACTIVITIES	179 334	144 933		324 267	45 413	278 854
TOTAL - NUTRITION (XZ2220)	179 334	144 933		324 267	45 413	278 854

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE WESTERN PACIFIC (CONTINUED)</u>						
<u>REPRODUCTIVE HEALTH (xz23)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
NETHERLANDS						
- FIVE-YEAR NATIONAL PLAN ON SAFE MOTHERHOOD - PREPARATION PHASE		29 980		29 980	30 000	(20)
- SAFE MOTHERHOOD AND ASSESSMENT IN VIET NAM		20 000		20 000	13 801	6 199
TOTAL - NETHERLANDS		49 980		49 980	43 801	6 179
SWEDEN						
- SWEDISH EXPERTISE	(1)			(1)	(3 012)	3 011
TOTAL - SPECIFIED ACTIVITIES	(1)	49 980		49 979	40 789	9 190
TOTAL - REPRODUCTIVE HEALTH (xz23)	(1)	49 980		49 979	40 789	9 190
<u>NONCOMMUNICABLE DISEASES (xz24)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- PREVENTION AND CONTROL OF CARDIOVASCULAR DISEASES	1 894			1 894	218	1 676
- TOBACCO FREE INITIATIVE	53 389			53 389	53 389	
TOTAL - AUSTRALIA	55 283			55 283	53 607	1 676
ASIAN DEVELOPMENT BANK, PHILIPPINES						
- CAPACITY BUILDING FOR PREVENTION OF FOODBORNE DISEASES IN VIETNAM	98 095	262 000		360 095	360 095	
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA						
- TOBACCO CONTROL IN CAMBODIA, PHASE I	15 520	136 600		152 120	124 419	27 701
TOTAL - SPECIFIED ACTIVITIES	168 898	398 600		567 498	538 121	29 377
TOTAL - NONCOMMUNICABLE DISEASES (xz24)	168 898	398 600		567 498	538 121	29 377
<u>MENTAL HEALTH AND SUBSTANCE ABUSE (xz2420)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN						
- SUBSTANCE ABUSE PREVENTION IN THE WESTERN PACIFIC REGION	150 000			150 000		150 000
TOTAL - SPECIFIED ACTIVITIES	150 000			150 000		150 000
TOTAL - MENTAL HEALTH AND SUBSTANCE ABUSE (xz2420)	150 000			150 000		150 000
<u>TOBACCO-FREE INITIATIVE (xz25)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
NEW ZEALAND		32 315				
TOTAL - UNSPECIFIED ACTIVITIES		32 315		32 315	24 127	8 188

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE WESTERN PACIFIC (CONTINUED)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA						
- TOBACCO FREE INITIATIVE IMPLEMENTATION		95 732		95 732	58 407	37 325
CANADA						
- DEVELOPMENT OF POLICY, LEGISLATION AND REGULATIONS IN THE REGION		62 893		62 893	49 170	13 723
TOTAL - SPECIFIED ACTIVITIES		158 625		158 625	107 577	51 048
TOTAL - TOBACCO-FREE INITIATIVE (XZ25)		190 940		190 940	131 704	59 236
<u>HEALTH SECTOR DEVELOPMENT (XZ30)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	192 660					
INTEREST			70 730			
TOTAL - UNSPECIFIED ACTIVITIES	192 660		70 730	263 390	157 594	105 796
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
LUXEMBOURG						
- MEDICAL AND EQUIPMENT MANAGEMENT IN LAOS	47 280			47 280	25 162	22 118
TOTAL - SPECIFIED ACTIVITIES	47 280			47 280	25 162	22 118
TOTAL - HEALTH SECTOR DEVELOPMENT (XZ30)	239 940		70 730	310 670	182 756	127 914
<u>HEALTH SYSTEMS (XZ3110)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	8 197					
UNDP		5 000				
MISCELLANEOUS		2 000				
TOTAL - UNSPECIFIED ACTIVITIES	8 197	7 000		15 197	2 748	12 449
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN						
- HEALTH SECTOR DEVELOPMENT IN THE WESTERN PACIFIC REGION	97 344			97 344	816	96 528
- HEALTH SECTOR DEVELOPMENT IN THE WESTERN PACIFIC REGION FOR YEAR 2001	140 000			140 000	16 106	123 894
- HEALTH SYSTEMS DEVELOPMENT IN THE WESTERN PACIFIC REGION	89 294			89 294	(1 114)	90 408
- HEALTHY CITIES-HEALTHY ISLANDS, WESTERN PACIFIC REGION	9 029			9 029		9 029
- STRENGTHENING HEALTH CARE SYSTEMS IN THE WESTERN PACIFIC REGION	1			1	1	
TOTAL - JAPAN	335 668			335 668	15 809	319 859
LUXEMBOURG						
- HEALTH INSURANCE DEVELOPMENT IN VIETNAM	77 324	113 514		190 838	17 249	173 589
NETHERLANDS						
- IMPROVING PUBLIC EXPENDITURE IN HEALTH	24 136	160 000		184 136	127 737	56 399

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE WESTERN PACIFIC (CONTINUED)</u>						
NORWAY - STRENGTHENING OF PROVINCIAL HEALTH MANAGEMENT IN CAMBODIA	258 661			258 661	163 716	94 945
REPUBLIC OF KOREA - COMMUNITY HEALTH PROJECTS IN THE COUNTRIES OF THE WESTERN PACIFIC REGION	232 920			232 920	178 301	54 619
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND - HEALTH SECTOR REFORM IN CAMBODIA	162 242			162 242	162 241	1
TOTAL - SPECIFIED ACTIVITIES	1 090 951	273 514		1 364 465	665 053	699 412
TOTAL - HEALTH SYSTEMS (XZ3110)	1 099 148	280 514		1 379 662	667 801	711 861
<u>ACTION PROGRAMME ON ESSENTIAL DRUGS (XZ3121)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
AUSTRALIA - ESSENTIAL DRUGS PROGRAMME	5 644	94 275		99 919	72 838	27 081
JAPAN PHARMACEUTICAL MANUFACTURERS ASSOCIATION, JAPAN - INTERCOUNTRY TECHNICAL COOPERATION IN PHARMACEUTICALS AMONG COUNTRIES OF THE ASSOCIATION OF SOUTH-EAST ASIAN NATIONS		19 000		19 000	18 743	257
TOTAL - SPECIFIED ACTIVITIES	5 644	113 275		118 919	91 581	27 338
TOTAL - ACTION PROGRAMME ON ESSENTIAL DRUGS (XZ3121)	5 644	113 275		118 919	91 581	27 338
<u>TRADITIONAL MEDICINE (XZ3122)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
REPUBLIC OF KOREA - TRADITIONAL MEDICINES MEETINGS		50 000		50 000	5 752	44 248
TOTAL - SPECIFIED ACTIVITIES		50 000		50 000	5 752	44 248
TOTAL - TRADITIONAL MEDICINE (XZ3122)		50 000		50 000	5 752	44 248
<u>BLOOD SAFETY AND CLINICAL TECHNOLOGY (XZ3130)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
REPUBLIC OF KOREA - ELECTRON MICROSCOPY IN MEDICINE AND BIOLOGY, SYMPOSIUM (TAEJU, REPUBLIC OF KOREA, 31 AUGUST - 3 SEPTEMBER 1999)	3 187			3 187	3 187	
TOTAL - SPECIFIED ACTIVITIES	3 187			3 187	3 187	
TOTAL - BLOOD SAFETY AND CLINICAL TECHNOLOGY (XZ3130)	3 187			3 187	3 187	

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE WESTERN PACIFIC (CONTINUED)</u>						
<u>HUMAN RESOURCE DEVELOPMENT (XZ32)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
DENMARK						
- NATIONAL HEALTH LEARNING MATERIALS PROJECT, MONGOLIA	9 616			9 616	1 106	8 510
REPUBLIC OF KOREA						
- HUMAN RESOURCES DEVELOPMENT ACTIVITIES		52 478		52 478	6 037	46 441
TOTAL - SPECIFIED ACTIVITIES	9 616	52 478		62 094	7 143	54 951
TOTAL - HUMAN RESOURCE DEVELOPMENT (XZ32)	9 616	52 478		62 094	7 143	54 951
<u>EVIDENCE FOR HEALTH POLICY (XZ3301)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
LUXEMBOURG						
- DEVELOPMENT OF HEALTH MANAGEMENT INFORMATION SYSTEM		110 740		110 740	39 751	70 989
ASIAN DEVELOPMENT BANK, PHILIPPINES						
- CAPACITY BUILDING FOR RURAL HEALTH IN VIET NAM		34 413		34 413	34 413	
TOTAL - SPECIFIED ACTIVITIES		145 153		145 153	74 164	70 989
TOTAL - EVIDENCE FOR HEALTH POLICY (XZ3301)		145 153		145 153	74 164	70 989
<u>EMERGENCY AND HUMANITARIAN ACTION (XZ34)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN						
- INCREASING CAPACITY BUILDING ACTIVITIES IN THE WESTERN PACIFIC REGION	1 069			1 069		1 069
- INCREASING CAPACITY BUILDING ACTIVITIES IN THE WESTERN PACIFIC REGION FOR YEAR 2001	17 597			17 597	1 568	16 029
TOTAL - JAPAN	18 666			18 666	1 568	17 098
UNITED NATIONS OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS						
- UNITED NATIONS INTER-AGENCY APPEAL FOR EMERGENCY RELIEF IN VIETNAM						
- UNITED NATIONS INTER-AGENCY APPEAL FOR EMERGENCY RELIEF-FLOODS IN CAMBODIA	3 267			3 267	3 267	
- UNITED NATIONS INTER-AGENCY APPEAL FOR EMERGENCY RELIEF-FLOODS IN VIETNAM	2			2	(83)	85
- UNITED NATIONS INTER-AGENCY APPEAL FOR MONGOLIA	1			1	1	
TOTAL - SPECIFIED ACTIVITIES	21 936			21 936	4 753	17 183
TOTAL - EMERGENCY AND HUMANITARIAN ACTION (XZ34)	21 936			21 936	4 753	17 183

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBUTIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
<u>REGIONAL OFFICE FOR THE WESTERN PACIFIC (CONTINUED)</u>						
<u>REACHING OUT (XZ40)</u>						
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES						
BALANCE FORWARD	4 510					
INTEREST			1 390			
TOTAL - UNSPECIFIED ACTIVITIES	4 510		1 390	5 900		5 900
TOTAL - REACHING OUT (XZ40)	4 510		1 390	5 900		5 900
<u>EXTERNAL RELATIONS AND COORDINATION (XZ42)</u>						
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES						
JAPAN						
- DEVELOPMENT OF PRIMARY HEALTH CARE THROUGH TECHNICAL COOPERATION AMONG DEVELOPING COUNTRIES	1 329 449		50 750	1 380 199	1 324 078	56 121
- DEVELOPMENT OF PRIMARY HEALTH CARE THROUGH TECHNICAL COOPERATION AMONG DEVELOPING COUNTRIES FOR YEAR 2001	1 361 269		58 780	1 420 049	906 368	513 681
- DEVELOPMENT OF PRIMARY HEALTH CARE THROUGH TECHNICAL COOPERATION AMONG DEVELOPING COUNTRIES FOR YEAR 2002		6 066 013	186 930	6 252 943	3 063 286	3 189 657
- HEALTH DEVELOPMENT IN THE WESTERN PACIFIC REGION	3 317 042		157 960	3 475 002	1 574 957	1 900 045
TOTAL - JAPAN	6 007 760	6 066 013	454 420	12 528 193	6 868 689	5 659 504
REPUBLIC OF KOREA						
- NUTRITION IN MONGOLIA AND AGEING AND HEALTH IN PAPUA NEW GUINEA	2 627			2 627	1 045	1 582
TOKAI TELEVISION BROADCASTING CO LTD, JAPAN						
- PRIMARY HEALTH CARE PROGRAMME IN THE WESTERN PACIFIC REGION	5 987			5 987	689	5 298
TOTAL - SPECIFIED ACTIVITIES	6 016 374	6 066 013	454 420	12 536 807	6 870 423	5 666 384
TOTAL - EXTERNAL RELATIONS AND COORDINATION (XZ42)	6 016 374	6 066 013	454 420	12 536 807	6 870 423	5 666 384
TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION - MISCELLANEOUS DESIGNATED CONTRIBUTIONS - WESTERN PACIFIC REGIONAL OFFICE	13 236 460	12 516 302	875 530	26 628 292	15 896 224	10 732 068
GRAND TOTAL - VOLUNTARY FUND FOR HEALTH PROMOTION	443 766 060	425 826 904	20 633 419	890 226 383	532 835 420	357 390 963

**Trust Fund for the Global Programme on AIDS  
 Status of Funds as at 31 December 2002**

*(expressed in US dollars)*

THIS TRUST FUND WAS ESTABLISHED IN ACCORDANCE WITH FINANCIAL REGULATION 9.1. IT WAS CREDITED WITH THE FUNDS MADE AVAILABLE TO THE ORGANIZATION UP TO 31 DECEMBER 1997 TO FINANCE THE OPERATIONS OF THE GLOBAL PROGRAMME ON AIDS (GPA) AND WITH INTEREST EARNINGS ON BALANCES IN THE FUND. FROM INCEPTION IN 1986 TO 31 DECEMBER 1997 THE FUND HAS BEEN CREDITED WITH VOLUNTARY CONTRIBUTIONS AMOUNTING TO \$ 653 357 382 AND THE REFUND OF PROGRAMME SUPPORT COSTS FOR GPA ADMINISTRATIVE SUPPORT SERVICES EXPENDITURE AMOUNTING TO \$ 17 910 334; UP TO 31 DECEMBER 1999 WITH OTHER INCOME AND REFUNDS AMOUNTING TO (\$ 515 763), AND UP TO 31 DECEMBER 2002 WITH INTEREST IN THE AMOUNT OF \$ 26 101 050. IN ADDITION TO THE BALANCE OF \$ 223 749 AT 1 JANUARY 2002, INTEREST OF \$ 10 680 AND SAVINGS OF \$ 262 335 FROM PRIOR YEARS UNLIQUIDATED OBLIGATIONS (BEING THE CANCELLATION OF THE CONTINGENT LIABILITY FOR THE REINSTATEMENT OF EX-GPA STAFF) WERE CREDITED TO THE FUND DURING 2002. THE STATEMENT BELOW PROVIDES DETAILS OF FUNDS AVAILABLE AND EXPENDITURE INCURRED IN 2002.

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2002	CONTRIBU- TIONS 2002	INTEREST, ADJUSTMENTS AND REFUNDS 2002	TOTAL AVAILABLE 2002	EXPENDITURE 2002	BALANCE 31 DEC 2002
CONTRIBUTIONS FOR UNSPECIFIED GLOBAL ACTIVITIES						
BALANCE FORWARD - UNSPECIFIED ACTIVITIES (CASH) . . . . .	223 749					
INTEREST . . . . .			10 680			
GRAND TOTAL - TRUST FUND FOR THE GLOBAL PROGRAMME ON AIDS . . . . .	223 749	-	10 680	234 429	(262 335)	496 764



**Onchocerciasis Control Programme  
Status of Funds as at 31 December 2002**

(expressed in US dollars)

IN 1973, THE WORLD BANK ESTABLISHED A SPECIAL ACCOUNT FOR THE ONCHOCERCIASIS CONTROL PROGRAMME WHICH RECEIVES ALL CONTRIBUTIONS, OTHER THAN LOCAL COSTS PAYMENTS BY PARTICIPATING COUNTRIES. PURSUANT TO A FUND AGREEMENT BETWEEN THE WORLD BANK AND WHO, THE BANK TRANSFERS FUNDS TO WHO WHEN NEEDED.  
FOLLOWING A DECISION BY THE JOINT PROGRAMME COMMITTEE IN DECEMBER 1994, THIS PROGRAMME CEASED OPERATIONS AT THE END OF DECEMBER 2002. ALL OUTSTANDING FINANCIAL AND ADMINISTRATIVE MATTERS WILL BE DEALT WITH IN 2003.

	2002		INCEPTION TO 31 DECEMBER 2002
	WORLD BANK (a)	WHO	
<b>INCOME</b>			
<b>CONTRIBUTIONS</b>			
BELGIUM.....	148 482	148 482	14 040 615
BENIN.....			187 710
BURKINA FASO.....			562 361
CANADA.....			18 905 755
COTE D'IVOIRE.....			3 196 748
DENMARK.....	400 470	400 470	3 981 961
FINLAND.....			1 558 778
FRANCE.....			26 939 474
GERMANY.....	25 797	25 797	23 452 380
GHANA.....			358 035
IRAQ.....			50 000
ITALY.....			10 036 897
JAPAN.....			37 330 200
KUWAIT.....	150 000	150 000	15 750 000
LUXEMBOURG.....	116 671	116 671	2 859 741
MALI.....			132 965
NETHERLANDS.....			54 621 486
NIGER.....			89 074
NORWAY.....			6 888 219
PORTUGAL.....	75 000	75 000	399 104
REPUBLIC OF KOREA.....			380 000
SAUDI ARABIA.....	800 000	800 000	40 666 665
SWITZERLAND.....	647 592	647 592	38 812 682
TOGO.....			317 773
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....			28 353 240
UNITED STATES OF AMERICA.....			67 462 000
AFRICAN DEVELOPMENT BANK GROUP.....			7 039 358
COMMISSION OF THE EUROPEAN COMMUNITIES (CEC).....	4 422 825	4 422 825	20 291 923
GULBENKIAN FOUNDATION, PORTUGAL.....	25 000	25 000	529 000
INTERNATIONAL DEVELOPMENT ASSOCIATION.....			9 125 000
NDL ORGANIZATION, INC., UNITED STATES OF AMERICA.....			5 000
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT).....			2 699 983
SABAH AL-SALEM AL-MURBARAK AL-SABAH FOUNDATION.....			200 000
SANDOZ AG, SWITZERLAND.....			399 750
UNDP.....			20 213 127
WHO.....	250 000	250 000	7 250 000
WORLD BANK.....	1 200 000	1 200 000	47 785 000
MISCELLANEOUS.....			93
<b>TOTAL - CONTRIBUTIONS</b>	<b>8 261 837</b>	<b>8 261 837</b>	<b>512 872 097</b>

	2002			INCEPTION TO 31 DECEMBER 2002
	WORLD BANK (a)	WHO	TOTAL	
<u>MISCELLANEOUS INCOME</u>				
INTEREST.....	884 883	(56 370)	828 513	41 317 700
SAVINGS ON UNLIQUIDATED OBLIGATIONS.....		564 536	564 536	12 975 501
OTHER, INCLUDING SALE OF EQUIPMENT, REFUNDS AND REBATES.....		111 300	111 300	3 218 149
TOTAL - MISCELLANEOUS INCOME	884 883	619 466	1 504 349	57 511 350
TOTAL - INCOME	9 146 720	619 466	9 766 186	570 383 447
<u>EXPENDITURE</u>	1 420 (b)	12 194 050	12 195 470	558 463 996
<u>BALANCE</u>	9 145 300	(11 574 584)	(2 429 284)	11 919 451 (c)

(a) AS REPORTED BY THE WORLD BANK

(b) AUDIT FEE

(c) REPRESENTED BY \$ 11 272 356 REPORTED AS HELD BY THE WORLD BANK AND \$ 397 095 HELD BY WHO (WHO CONTRIBUTION OF \$ 250 000 FOR 2002 WAS PAID ON 16 DECEMBER 2002 TO THE WORLD BANK AND HAS BEEN RECORDED IN 2003).

**Onchocerciasis Control Programme  
Summary of Expenditure in WHO by Programme Activity under the 2002 Budget  
as at 31 December 2002**

*(expressed in US dollars)*

PROGRAMME ACTIVITY	APPROVED BUDGET(a)	EXPENDITURE	BALANCE
<b><u>1 ANNUAL COSTS</u></b>			
1.1 OFFICE OF THE DIRECTOR	642 000	710 115	(68 115)
1.2 VECTOR CONTROL	7 269 000	7 255 344	13 656
1.3 PLANNING, EVALUATION AND TRANSFER UNIT (PET)	1 900 000	1 796 327	103 673
1.4 ONCHOCERCIASIS CHEMOTHERAPY PROJECT	570 000	572 114	(2 114)
1.5 ADMINISTRATION AND SUPPORT SERVICES			
1.5.1 ADMINISTRATION, OUAGADOUGOU	1 290 000	1 232 785	57 215
1.5.2 ADMINISTRATION, GENEVA	375 000	371 721	3 279
1.6 MEETINGS	195 000	246 653	(51 653)
<b>TOTAL - ANNUAL COSTS</b>	<b>12 241 000</b>	<b>12 185 059</b>	<b>55 941</b>
<b><u>2 CAPITAL ITEMS</u></b>			
2.1 FURNITURE	5 000	896	4 104
2.2 TECHNICAL EQUIPMENT	10 000	8 095	1 905
2.3 DATA PROCESSING EQUIPMENT	10 000		10 000
<b>TOTAL - CAPITAL ITEMS</b>	<b>25 000</b>	<b>8 991</b>	<b>16 009</b>
<b>TOTAL - ONCHOCERCIASIS CONTROL PROGRAMME</b>	<b>12 266 000</b>	<b>12 194 050</b>	<b>71 950</b>

(a) The budget for 2002 was approved by the twenty-second session of the Joint Programme Committee (JPC).

**African Programme for Onchocerciasis Control**  
**Status of Funds as at 31 December 2002**

(expressed in US dollars)

IN 1995, THE WORLD BANK ESTABLISHED A SPECIAL ACCOUNT FOR THE AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL WHICH RECEIVES ALL CONTRIBUTIONS, OTHER THAN LOCAL COSTS PAYMENTS BY PARTICIPATING COUNTRIES. PURSUANT TO A FUND AGREEMENT BETWEEN THE WORLD BANK AND WHO, THE BANK TRANSFERS FUNDS TO WHO WHEN NEEDED.

	2002			INCEPTION TO 31 DECEMBER 2002
	WORLD BANK (a)	WHO	TOTAL	
<b>INCOME</b>				
<b>CONTRIBUTIONS</b>				
AUSTRALIA.....				250 000
BELGIUM.....	228 430		228 430	1 187 168
CANADA.....	314 268		314 268	1 277 878
FINLAND.....				806 091
FRANCE.....				1 452 819
GERMANY.....				1 707 340
IRELAND.....				98 870
JAPAN.....				2 750 000
KUWAIT.....	125 000		125 000	875 000
LUXEMBOURG.....	180 717		180 717	1 155 361
NETHERLANDS.....	2 049 498		2 049 498	5 653 102
NIGERIA.....				50 000
NORWAY.....				1 180 897
POLAND.....				70 000
PORTUGAL.....				119 960
SLOVENIA.....				20 000
SWITZERLAND.....				5 040 774
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....				4 190 230
UNITED STATES OF AMERICA.....				10 500 000
AFRICAN DEVELOPMENT BANK GROUP.....	1 262 350		1 262 350	2 547 660
CARITASVERBAND, GERMANY.....				44 805
GULBENKIAN FOUNDATION, PORTUGAL.....	75 000		75 000	208 971
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT).....				300 000
UNDP.....	1 500 000		1 500 000	1 500 000
WHO.....	50 000		50 000	350 000
WORLD BANK.....	2 200 000		2 200 000	16 000 000
TOTAL - CONTRIBUTIONS	7 985 263		7 985 263	59 336 926
<b>MISCELLANEOUS INCOME</b>				
INTEREST.....	967 593	359 090	1 326 683	4 657 492
SAVINGS ON UNLIQUIDATED OBLIGATIONS.....		1 288 655	1 288 655	3 526 688
OTHER, INCLUDING SALE OF EQUIPMENT, REFUNDS AND REBATES.....		39 104	39 104	325 897
TOTAL - MISCELLANEOUS INCOME	967 593	1 686 849	2 654 442	8 510 077
TOTAL - INCOME	8 952 856	1 686 849	10 639 705	67 847 003
<b>EXPENDITURE</b>				
	682 (b)	9 067 856	9 068 538	52 410 265
<b>BALANCE</b>				
	8 952 174	(7 381 007)	1 571 167	15 436 738 (c)

(a) AS REPORTED BY THE WORLD BANK.

(b) OF WHICH AUDIT FEES \$ 1 420 AND OTHER EXPENDITURE \$ (738).

(c) REPRESENTED BY \$ 14 400 796 HELD BY THE WORLD BANK AND \$ 1 035 942 HELD BY WHO.

**African Programme for Onchocerciasis Control**  
**Summary of Expenditure in WHO by Programme Activity under 2002 Budget**  
**as at 31 December 2002**

*(expressed in US dollars)*

PROGRAMME ACTIVITY	APPROVED BUDGET (a)	EXPENDITURE	BALANCE
<b>1 ANNUAL COSTS</b>			
<b>1.1 MANAGEMENT</b>			
1.1.1 COMMUNITY DIRECTED TREATMENT WITH IVERMECTIN	13 363 528	8 240 710	5 122 818
1.1.2 ADMINISTRATIVE SUPPORT GENEVA	90 000	56 639	33 361
1.2 STATUTORY MEETING	200 000	161 545	38 455
1.3 MACROFIL PROJECT	570 000	570 000	
<b>TOTAL - ANNUAL COSTS</b>	<b>14 223 528</b>	<b>9 028 894</b>	<b>5 194 634</b>
<b>2 CAPITAL ITEMS</b>			
2.1 OFFICE FURNITURE	15 800	1 600	14 200
2.2 DATA PROCESSING EQUIPMENT	38 200	26 775	11 425
2.3 TECHNICAL EQUIPMENT	11 000	10 587	413
<b>TOTAL - CAPITAL ITEMS</b>	<b>65 000</b>	<b>38 962</b>	<b>26 038</b>
<b>TOTAL - AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL</b>	<b>14 288 528</b>	<b>9 067 856</b>	<b>5 220 672</b>

(a) The budget for 2002 was approved by the seventh session of the Joint Action Forum (JAF).

**Sasakawa Health Trust Fund**  
**Status of Funds as at 31 December 2002**

*(expressed in US dollars)*

THIS FUND WAS ESTABLISHED IN 1979 IN ORDER TO IDENTIFY SEPARATELY FUNDS RECEIVED FROM THE NIPPON FOUNDATION, FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION.

BALANCE 1 JANUARY 2002.....		9 267 757
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INCOME

NIPPON FOUNDATION (FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION), JAPAN.....	4 865 000	
INTEREST EARNED.....	551 080	
SAVINGS ON UNLIQUIDATED OBLIGATIONS, REFUNDS AND REBATES.....	300 651	5 716 731
	<hr/>	<hr/>
		14 984 488

<u>EXPENDITURE</u> .....		6 740 273
		<hr/>

<u>BALANCE AS AT 31 DECEMBER 2002</u> .....		8 244 215
		<hr/> <hr/>

**Sasakawa Health Trust Fund**  
**Summary of Expenditure in WHO by Project under the 2002 Budget**  
**as at 31 December 2002**

(expressed in US dollars)

P R O J E C T

AFRICA

<i>ETHIOPIA</i>	
LEPROSY ELIMINATION . . . . .	1 087
<i>GHANA</i>	
BURULI ULCER PROPOSAL WRITING WORKSHOP . . . . .	53
<i>MADAGASCAR</i>	
ELIMINATION OF LEPROSY IN 12 DISTRICTS OF MADAGASCAR . . . . .	562
<i>MOZAMBIQUE</i>	
SOCIAL MOBILIZATION AND TRAINING FOR LEPROSY . . . . .	30 344
<i>REGIONAL AND INTERCOUNTRY ACTIVITIES</i>	
LEPROSY ELIMINATION . . . . .	813 245
PROGRAMME COORDINATION AND TECHNICAL SUPPORT AT COUNTRY LEVEL . . . . .	1 788
	<hr/>
TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES	815 033
	<hr/>
TOTAL - AFRICA	847 079
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THE AMERICAS

<i>BRAZIL</i>	
LEPROSY ELIMINATION ACTIVITIES IN AMERICAS . . . . .	262 716
LEPROSY CONTROL . . . . .	356
LEPROSY ELIMINATION CAMPAIGN . . . . .	38
	<hr/>
TOTAL - BRAZIL	263 110
	<hr/>
<i>PARAGUAY</i>	
LEPROSY ELIMINATION ACTIVITIES IN AMERICAS . . . . .	804
<i>REGIONAL AND INTERCOUNTRY ACTIVITIES</i>	
LEPROSY ELIMINATION ACTIVITIES . . . . .	12 445
	<hr/>
TOTAL - THE AMERICAS	276 359
	<hr/>

SOUTH-EAST ASIA

<i>BANGLADESH</i>	
GLOBAL ERADICATION OR ELIMINATION . . . . .	2 087
<i>INDIA</i>	
SOCIAL MOBILIZATION AND TRAINING FOR LEPROSY . . . . .	51 016
SUPPORT TO NATIONAL LEPROSY ERADICATION PROGRAMME IN BIHAR AND OTHER STATES . . . . .	138 300
LEPROSY ELIMINATION CAMPAIGN . . . . .	51 466
EFFECTIVE INTEGRATION OF LEPROSY ELIMINATION ACTIVITIES: DECISION MAKING AND PLANNING . . . . .	514 369
CAPACITY BUILDING AND MANAGEMENT, MONITORING AND SURVEILLANCE . . . . .	306 629
	<hr/>
TOTAL - INDIA	1 061 780
	<hr/>
<i>MYANMAR</i>	
INTENSIFICATION OF LEPROSY ELIMINATION ACTIVITIES . . . . .	473 454

## P R O J E C T

SOUTH-EAST ASIA (CONTINUED)*NEPAL*

INTENSIFICATION OF LEPROSY ELIMINATION ACTIVITIES . . . . .	68 144
LEPROSY ELIMINATION CAMPAIGNS . . . . .	160

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TOTAL - NEPAL	68 304
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*REGIONAL AND INTERCOUNTRY ACTIVITIES*

SUPPORT FOR LEPROSY ELIMINATION . . . . .	540 889
LEPROSY CONTROL . . . . .	14 616
STRENGTHENING OF THE CAPACITY OF WR'S OFFICE AND JOINT GOVERNMENT/WHO COORDINATION MECHANISMS . . . . .	352

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TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES	555 857
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TOTAL - SOUTH-EAST ASIA	2 161 482
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EASTERN MEDITERRANEAN*SUDAN*

UN SPECIAL INITIATIVE . . . . .	6 795
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*REGIONAL AND INTERCOUNTRY ACTIVITIES*

INTENSIFICATION OF LEPROSY ELIMINATION ACTIVITIES . . . . .	86 714
PROGRAMME COORDINATION AND TECHNICAL SUPPORT AT COUNTRY LEVEL . . . . .	54

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TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES	86 768
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TOTAL - EASTERN MEDITERRANEAN	93 563
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WESTERN PACIFIC*REGIONAL AND INTERCOUNTRY ACTIVITIES*

SUPPORT FOR LEPROSY ELIMINATION . . . . .	318 033
ELIMINATION OF LEPROSY . . . . .	173 394
HEALTH CARE FOR THE ELDERLY . . . . .	1 167

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TOTAL - REGIONAL AND INTERCOUNTRY ACTIVITIES	492 594
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TOTAL - WESTERN PACIFIC	492 594
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GLOBAL AND INTERREGIONAL ACTIVITIES*COMMUNICABLE DISEASE PREVENTION, ERADICATION AND CONTROL*

SOCIAL MOBILIZATION - PARTNERSHIP AND TECHNICAL SUPPORT . . . . .	69 305
GLOBAL BURULI ULCER INITIATIVE . . . . .	1 894
SOCIAL MOBILIZATION AND TRAINING SUPPORT TO BURULI ULCER INITIATIVE . . . . .	1 863
LEPROSY ELIMINATION ACTIVITIES . . . . .	1 352 163
LEPROSY PROGRAMME COORDINATION AND TECHNICAL SUPPORT AT COUNTRY LEVEL . . . . .	84 864
LEPROSY ELIMINATION CAMPAIGN . . . . .	61 587
INTERNATIONAL LEPROSY ASSOCIATION (ILA) COLLABORATIVE PROJECT . . . . .	972
GLOBAL BURULI ULCER INITIATIVE: TEMPORARY ASSISTANCE . . . . .	138 151
PLANNING AND MANAGEMENT . . . . .	557 905
TEMPORARY ASSISTANCE FOR THE ELIMINATION OF LEPROSY . . . . .	600 492

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TOTAL - COMMUNICABLE DISEASE PREVENTION, ERADICATION AND CONTROL	2 869 196
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TOTAL - GLOBAL AND INTERREGIONAL ACTIVITIES	2 869 196
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TOTAL - SASAKAWA HEALTH TRUST FUND	6 740 273
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**Trust Fund for the Special Programme for Research and Training in Tropical Diseases  
Status of Funds as at 31 December 2002**

*(expressed in US dollars)*

<u>INCOME</u>	<u>2002</u>	<u>INCEPTION TO 31 DECEMBER 2002 (a)</u>
<u>CONTRIBUTIONS</u>		
AUSTRALIA.....	114 860	12 335 039
AUSTRIA.....		593 008
BAHAMAS.....		500
BELGIUM.....	715 704	16 885 333
BRAZIL.....		100 000
CAMEROON.....		79 182
CANADA.....	880 503	28 061 965
CHINA.....		1 040 000
CUBA.....	1 990	33 069
CYPRUS.....		239
CZECHOSLOVAKIA.....		34 965
DENMARK.....	1 984 127	69 091 946
FINLAND.....		2 810 104
FRANCE.....		6 325 856
GERMANY.....	1 097 405	26 789 325
GREECE.....		304 173
INDIA.....	25 000	621 251
IRAN (ISLAMIC REPUBLIC OF).....		39 963
IRAQ.....		5 000
IRELAND.....	166 967	1 302 588
ISRAEL.....		6 500
ITALY.....	281 500	7 063 670
JAPAN.....	800 000	4 720 000
LUXEMBOURG.....	605 634	4 760 969
MALAYSIA.....	25 000	245 000
MEXICO.....	10 000	221 953
NETHERLANDS.....	2 449 160	37 972 113
NEW ZEALAND.....	42 930	424 577
NIGER.....		2 252
NIGERIA.....		515 373
NORWAY.....	3 298 907	75 303 089
PORTUGAL.....		45 000
ROMANIA.....		1 995
SLOVAKIA.....		1 985
SPAIN.....	53 516	135 938
SWEDEN.....	2 510 186	62 089 334
SWITZERLAND.....		23 239 819
THAILAND.....	35 768	285 874
TURKEY.....	5 000	94 436
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	1 141 875	34 491 340
UNITED STATES OF AMERICA.....	1 250 000	63 296 412
AFRICAN DEVELOPMENT BANK GROUP.....		2 255 461

	2002	INCEPTION TO 31 DECEMBER 2002 (a)
AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL, BURKINA FASO.....	1 620 000	4 900 000
AMERICAN LEPROSY MISSIONS, UNITED STATES OF AMERICA.....		81 295
AMICI DI R. FOLLEREAU, ITALY.....		216 972
ARAB FUND FOR ECONOMIC AND SOCIAL DEVELOPMENT.....		330 205
ASTA MEDICA AG, GERMANY.....		42 979
AVENTIS PHARMA DEUTSCHLAND GMBH, GERMANY.....	741 038	1 135 000
BAYER AG, GERMANY.....		10 000
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA.....	1 300 000	3 300 000
BURROUGHS WELLCOME FUND, UNITED STATES OF AMERICA.....		12 000
DAMIEN FOUNDATION, BELGIUM.....		807 477
DANISH SAVE THE CHILDREN ORGANIZATION, DENMARK.....		21 400
DEUTSCHES AUSSAETZIGEN HILFSWERK EV, GERMANY.....		162 413
EDNA MCCONNELL CLARK FOUNDATION, UNITED STATES OF AMERICA.....		1 125 000
EMMAUS SUISSE, SWITZERLAND.....		42 000
EURO HEALTH GROUP A/S, DENMARK.....	39 723	39 723
FONDATION FOLLEREAU, FRANCE.....		65 341
FONDATION FOLLEREAU, ITALY.....		20 027
FONDATION FOLLEREAU, LUXEMBOURG.....		78 122
FORD FOUNDATION, UNITED STATES OF AMERICA.....		20 000
GLAXO SMITHKLINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	10 000	10 000
GLOBAL FORUM FOR HEALTH RESEARCH, SWITZERLAND.....	250 000	1 000 000
GULBENKIAN FOUNDATION, PORTUGAL.....		25 000
INFECTIOUS DISEASE RESEARCH INSTITUTE, UNITED STATES OF AMERICA.....	200 000	200 000
INTERNATIONAL AMATEUR ATHLETIC FEDERATION, MONACO.....		1 000
INTERNATIONAL DEVELOPMENT ASSOCIATION.....		2 480 000
INTERNATIONAL DEVELOPMENT RESEARCH CENTRE, CANADA.....	16 890	3 882 101
INTERNATIONAL FEDERATION OF PHARMACEUTICAL MANUFACTURERS ASSOCIATIONS.....	50 000	100 000
INTERNATIONAL HEALTH POLICY PROGRAM, UNITED STATES OF AMERICA.....		20 000
JOHN D. AND CATHERINE T. MACARTHUR FOUNDATION, UNITED STATES OF AMERICA.....		6 480 000
LEPRA, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		142 187
LEPROSY MISSION, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		50 175
LEPROSY TRUST BOARD, NEW ZEALAND.....		109 445
LONDON SCHOOL OF HYGIENE AND TROPICAL MEDICINE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	773 438	773 438
MEDECINS SANS FRONTIERES, FRANCE.....		100 000
MEDICINES FOR MALARIA VENTURE (MMV), SWITZERLAND.....	1 138 363	1 138 363
NETHERLANDS LEPROSY RELIEF ASSOCIATION, NETHERLANDS.....		540 981
NIPPON FOUNDATION (FORMER JAPAN SHIPBUILDING INDUSTRY FOUNDATION), JAPAN.....		6 340 767
NOVARTIS, SWITZERLAND.....	312 358	312 358
ONCHOCERCIASIS CONTROL PROGRAMME, BURKINA FASO.....	225 000	960 976
OPEN SOCIETY INSTITUTE, UNITED STATES OF AMERICA.....	50 000	50 000
ORDER OF MALTA.....		15 000
ORGANIZATION OF PETROLEUM EXPORTING COUNTRIES (FUND FOR INTERNATIONAL DEVELOPMENT).....		1 090 000
OSWALDO CRUZ FOUNDATION, BRAZIL.....		574 576
PAN AMERICAN HEALTH AND EDUCATION FOUNDATION, UNITED STATES OF AMERICA.....		1 032 119
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA.....		2 705 000
SANOFI SA, FRANCE.....		39 216

	2002	INCEPTION TO 31 DECEMBER 2002 (a)
SECOURS AUX LEPREUX, CANADA.....		133 158
SWEDISH SAVE THE CHILDREN FUND (RADDA BARNEN), SWEDEN.....		5 000
THRASHER RESEARCH FUND, UNITED STATES OF AMERICA.....		50 000
UNDP.....		47 469 588
WELLCOME TRUST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	29 000	154 000
WHO.....	2 081 668	32 165 324
WHO (ROLL BACK MALARIA).....	1 324 211	3 812 996
WORLD BANK.....	2 595 300	70 534 000
MISCELLANEOUS.....	9 896	72 988
TOTAL - CONTRIBUTIONS	30 262 917	680 606 306
 <u>MISCELLANEOUS INCOME</u>		
INTEREST.....	1 149 110	27 638 016
SAVINGS ON UNLIQUIDATED OBLIGATIONS.....	660 342	12 169 932
OTHER, INCLUDING SALE OF EQUIPMENT, REFUNDS AND REBATES.....	(316 982) (b)	(819 815)
TOTAL - MISCELLANEOUS INCOME	1 492 470	38 988 133
TOTAL - INCOME	31 755 387	719 594 439
 <u>EXPENDITURE</u>	 21 071 831	 701 523 973
 <u>BALANCE</u>	 10 683 556	 18 070 466

(a) INCLUDING CERTAIN INCOME AND EXPENDITURE RELATED TO THE SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES (TDR) REFLECTED FROM 1974 TO 1979 UNDER THE WHO REGULAR BUDGET, THE WHO VOLUNTARY FUND FOR HEALTH PROMOTION, AND UNDP.

(b) INCLUDES \$ 439 299 BEING THE FINAL TRANSFER OF FUNDS HELD BY TDR TO THE MEDICINES FOR MALARIA VENTURE (MMV).

**Trust Fund for the Special Programme for Research and Training in Tropical Diseases  
Summary of Expenditure by Programme Area under the 2002-2003 Budget  
as at 31 December 2002**

*(expressed in US dollars)*

PROGRAMME AREA	BUDGET(a)	EXPENDITURE	BALANCE
<b>A NEW KNOWLEDGE</b>			
01 OPERATIONS	8 984 329	398 534	8 585 795
02 OPERATIONAL SUPPORT	410 000	104 139	305 861
03 PERSONNEL	2 464 750	977 422	1 487 328
<b>TOTAL - NEW KNOWLEDGE</b>	<b>11 859 079</b>	<b>1 480 095</b>	<b>10 378 984</b>
<b>B NEW AND IMPROVED TOOLS</b>			
01 OPERATIONS	25 809 950	4 415 411	21 394 539
02 OPERATIONAL SUPPORT	1 337 000	246 099	1 090 901
03 PERSONNEL	5 431 050	2 800 691	2 630 359
<b>TOTAL - NEW AND IMPROVED TOOLS</b>	<b>32 578 000</b>	<b>7 462 201</b>	<b>25 115 799</b>
<b>C NEW AND IMPROVED METHODS</b>			
01 OPERATIONS	7 885 000	622 185	7 262 815
02 OPERATIONAL SUPPORT	245 000	158 838	86 162
03 PERSONNEL	1 518 250	626 771	891 479
<b>TOTAL - NEW AND IMPROVED METHODS</b>	<b>9 648 250</b>	<b>1 407 794</b>	<b>8 240 456</b>
<b>D NEW AND IMPROVED STRATEGIES AND POLICIES</b>			
01 OPERATIONS	7 400 000	363 105	7 036 895
02 OPERATIONAL SUPPORT	298 000	44 286	253 714
03 PERSONNEL	1 668 500	305 733	1 362 767
<b>TOTAL - NEW AND IMPROVED STRATEGIES AND POLICIES</b>	<b>9 366 500</b>	<b>713 124</b>	<b>8 653 376</b>
<b>E PARTNERSHIPS AND CAPACITY STRENGTHENING</b>			
01 OPERATIONS	14 801 920	4 342 208	10 459 712
02 OPERATIONAL SUPPORT	679 000	299 628	379 372
03 PERSONNEL	3 393 650	1 411 101	1 982 549
<b>TOTAL - PARTNERSHIPS &amp; CAPACITY STRENGTHENING</b>	<b>18 874 570</b>	<b>6 052 937</b>	<b>12 821 633</b>

PROGRAMME AREA	BUDGET(a)	EXPENDITURE	BALANCE
F TECHNICAL INFORMATION			
01 OPERATIONS	1 040 000	341 088	698 912
02 OPERATIONAL SUPPORT	1 158 000	532 615	625 385
03 PERSONNEL	2 574 125	797 152	1 776 973
TOTAL - TECHNICAL INFORMATION	4 772 125	1 670 855	3 101 270
G MANAGEMENT			
01 OPERATIONAL SUPPORT	3 420 000	792 581	2 627 419
02 PERSONNEL	4 699 875	1 492 244	3 207 631
TOTAL - MANAGEMENT	8 119 875	2 284 825	5 835 050
TOTAL - TRUST FUND FOR RESEARCH AND TRAINING IN TROPICAL DISEASES	95 218 399	21 071 831	74 146 568

(b)

- (a) The budget for 2002-2003 was approved by the twenty-fourth session of the Joint Coordinating Board (JCB).
- (b) Obligations administered by TDR which include immunology training, and some TB diagnostics, that are outside the TDR Trust Fund, are not featured in this report.

**Trust Fund for the UNDP/UNFPA/WHO/World Bank Special Programme of  
Research, Development and Research Training in Human Reproduction**  
**Status of Funds as at 31 December 2002**

(expressed in US dollars)

THIS TRUST FUND WAS ESTABLISHED BY THE DIRECTOR-GENERAL IN 1999 AND COMMENCED ACTIVITIES ON 1 JANUARY 2000. THE SPECIAL PROGRAMME IS STRUCTURED ON THE BASIS OF CO-SPONSORSHIP BY THE UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP), THE UNITED NATIONS POPULATION FUND (UNFPA), THE WORLD HEALTH ORGANIZATION (WHO) AND THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT (WORLD BANK), AND OPERATES WITHIN A BROAD FRAMEWORK OF INTERGOVERNMENTAL AND INTER-AGENCY COOPERATION AND PARTICIPATION. IT IS A GLOBAL PROGRAMME OF INTERNATIONAL TECHNICAL COOPERATION TO PROMOTE, COORDINATE, SUPPORT, CONDUCT AND EVALUATE RESEARCH IN REPRODUCTIVE HEALTH, WITH PARTICULAR REFERENCE TO THE NEEDS OF DEVELOPING COUNTRIES.

	2002	INCEPTION TO 31 DECEMBER 2002
<b>INCOME</b>		
TRANSFERRED FROM THE VOLUNTARY FUND FOR HEALTH PROMOTION (a)		5 704 692
<b>CONTRIBUTIONS</b>		
CANADA.....	283 019	806 454
CHINA.....		110 000
GERMANY.....	25 337	482 580
INDIA.....	35 000	105 145
MEXICO.....	3 300	9 900
NETHERLANDS.....	1 665 428	5 115 106
NORWAY.....	1 451 519	3 916 935
SPAIN.....	22 131	42 131
SWEDEN.....	1 208 811	3 294 152
SWITZERLAND.....		300 520
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....	857 143	1 945 677
UNITED STATES OF AMERICA.....		5 000 000
BILL AND MELINDA GATES FOUNDATION, UNITED STATES OF AMERICA.....	2 000 000	6 000 000
DAVID AND LUCILE PACKARD FOUNDATION, UNITED STATES OF AMERICA.....		2 020 000
FORD FOUNDATION, UNITED STATES OF AMERICA.....		230 000
JOHN D. AND CATHERINE T. MACARTHUR FOUNDATION, UNITED STATES OF AMERICA.....	250 000	300 000
PROGRAM FOR APPROPRIATE TECHNOLOGY IN HEALTH, UNITED STATES OF AMERICA.....		4 742
REPRODUCTIVE HEALTH ALLIANCE EUROPE, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		40 714
ROCKEFELLER FOUNDATION, UNITED STATES OF AMERICA.....	36 026	256 126
UNAIDS.....	338 000	893 000
UNFPA.....	2 500 000	5 500 000
UNITED NATIONS FUND FOR INTERNATIONAL PARTNERSHIPS (UNFIP).....		194 200
WELLCOME TRUST, UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND.....		25 000
WILLIAM AND FLORA HEWLETT FOUNDATION, UNITED STATES OF AMERICA.....	150 000	300 000
WORLD BANK.....	1 000 000	5 000 000
MISCELLANEOUS.....	21 726	25 012
TOTAL - CONTRIBUTIONS	11 847 440	41 917 394
<b>MISCELLANEOUS INCOME</b>		
INTEREST.....	567 240	1 478 720
SAVINGS ON UNLIQUIDATED OBLIGATIONS.....	225 082	265 091
ROYALTIES AND REFUNDS AND REBATES.....	421 675	1 286 890
TOTAL - MISCELLANEOUS INCOME	1 213 997	3 030 701
TOTAL - INCOME	13 061 437	50 652 787
<b>EXPENDITURE</b>		
	15 016 410	43 026 943
<b>BALANCE</b>		
	(1 954 973)	7 625 844

(a) BALANCES AS AT 31 DECEMBER 1999 TRANSFERRED FROM THE VOLUNTARY FUND FOR HEALTH PROMOTION.

**Trust Fund for the UNDP/UNFPA/WHO/World Bank Special Programme of  
Research, Development and Research Training in Human Reproduction  
Summary of Expenditure by Programme Area under the 2002-2003 Budget  
as at 31 December 2002**

*(expressed in US dollars)*

	PROGRAMME AREA	BUDGET(a)	EXPENDITURE	BALANCE
I	PROMOTING FAMILY PLANNING			
	01 PRODUCT	4 085 000	1 964 332	2 120 668
	02 STAFFING	1 628 800	345 432	1 283 368
	TOTAL - PROMOTING FAMILY PLANNING	5 713 800	2 309 764	3 404 036
II	MAKING PREGNANCY SAFER			
	01 PRODUCT	1 820 000	721 311	1 098 689
	02 STAFFING	325 700	201 650	124 050
	TOTAL - MAKING PREGNANCY SAFER	2 145 700	922 961	1 222 739
III	ADDRESSING REPRODUCTIVE TRACT INFECTIONS AND SEXUALLY TRANSMITTED INFECTIONS			
	01 PRODUCT	2 330 000	1 074 396	1 255 604
	02 STAFFING	647 300	254 118	393 182
	TOTAL - ADDRESSING REPRODUCTIVE TRACT INFECTIONS AND SEXUALLY TRANSMITTED INFECTIONS	2 977 300	1 328 514	1 648 786
IV	PREVENTING UNSAFE ABORTION			
	01 PRODUCT	1 925 000	507 705	1 417 295
	02 STAFFING	1 046 400	471 579	574 821
	TOTAL - PREVENTING UNSAFE ABORTION	2 971 400	979 284	1 992 116
V	GENDER ISSUES AND REPRODUCTIVE RIGHTS			
	01 PRODUCT	470 000	397 976	72 024
	02 STAFFING	534 740	240 970	293 770
	TOTAL - GENDER ISSUES AND REPRODUCTIVE RIGHTS	1 004 740	638 946	365 794
VI	MONITORING AND EVALUATION			
	02 STAFFING	523 200	198 800	324 400
	TOTAL - MONITORING AND EVALUATION	523 200	198 800	324 400

PROGRAMME AREA		BUDGET(a)	EXPENDITURE	BALANCE
VII	RESEARCH COORDINATION			
	01 PRODUCT	780 000	359 054	420 946
	02 STAFFING	486 500	178 911	307 589
TOTAL - RESEARCH COORDINATION		1 266 500	537 965	728 535
VIII	BEST PRACTICES			
	01 PRODUCT	70 000	31 566	38 434
TOTAL - BEST PRACTICES		70 000	31 566	38 434
IX	TECHNICAL COOPERATION WITH COUNTRIES			
	01 PRODUCT	1 050 000	398 426	651 574
	02 STAFFING	325 700	159 465	166 235
TOTAL - TECHNICAL COOPERATION WITH COUNTRIES		1 375 700	557 891	871 809
X	NATIONAL REPRODUCTIVE HEALTH RESEARCH			
	01 PRODUCT	5 680 000	1 893 393	3 786 607
	02 STAFFING	2 590 840	852 274	1 738 566
TOTAL - NATIONAL REPRODUCTIVE HEALTH RESEARCH		8 270 840	2 745 667	5 525 173
XI	GENERAL TECHNICAL ACTIVITIES			
	01 PRODUCT	895 000	578 298	316 702
	02 STAFFING	644 500	237 461	407 039
	03 CLINICAL TRIALS AND INFORMATICS SUPPORT	3 076 850	1 345 487	1 731 363
TOTAL - GENERAL TECHNICAL ACTIVITIES		4 616 350	2 161 246	2 455 104
XII	PROGRAMME MANAGEMENT			
	01 PRODUCT	1 230 000	1 814 200	(584 200)
	02 STAFFING	2 039 160	789 606	1 249 554
TOTAL - PROGRAMME MANAGEMENT		3 269 160	2 603 806	665 354
TOTAL - TRUST FUND FOR THE UNDP/ UNFPA/WHO/WORLD BANK SPECIAL PROGRAMME OF RESEARCH, DEVELOPMENT AND RESEARCH TRAINING IN HUMAN REPRODUCTION		34 204 690	15 016 410	19 188 280

(a) The programme budget for the HRP for 2002-2003, was approved at the fourteenth meeting of the Policy and Coordination Committee, held in Geneva in June 2001 (Document WHO/RHR/HRP/01.04).



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UNITED NATIONS DEVELOPMENT PROGRAMME

WORLD HEALTH ORGANIZATION

Statement I

Status of Funds as at 31 December 2002

(expressed in US dollars)

OPERATING FUND	2000-2001		2002	
<b>Balance as at 1 January 2000 and 1 January 2002</b>		(1 268 897)		4 654 493
<b>Add:</b> Cash drawings from/(payments to) UNDP	(16 249 400)		(17 000 000)	
Inter-office vouchers	27 110 357		11 205 743	
Other charges (net)	(1 552 105)		198 449	
Miscellaneous income and exchange adjustments (net)	5 168		8 108	
Miscellaneous items refunded to UNDP (net)	<u>491 709</u>	<u>9 805 729</u>	<u>264 629</u>	<u>(5 323 071)</u>
Total available		8 536 832		(668 578)
<b>Deduct:</b> Expenditure (Schedules 1 and 2)	3 597 926		517 169	
Programme support costs and administrative and operational services costs	<u>284 413</u>	<u>3 882 339</u>	<u>20 531</u>	<u>537 700</u>
<b>Balance as at 31 December 2001 and 31 December 2002 (due to WHO)</b>		<u><u>4 654 493</u></u>		<u><u>(1 206 278)</u></u>

**Note:** As at 31 December 2001 and 31 December 2002, total unliquidated obligations were \$ 1 004 598 and \$ 165 145 respectively.

Statement of accounting policies is on next page.

## **Statement of Accounting Policies Related to the Execution of UNDP Projects**

The significant accounting policies and reporting practices applied in WHO reflect the requirements of the Financial Regulations and Financial Rules approved by the Health Assembly and, in so far as is not otherwise provided for in these Regulations and Rules, are maintained in a manner consistent with the United Nations System Accounting Standards. They also reflect the more detailed financial and accounting procedures established by the Director-General in the light of those Regulations and Rules as well as the decisions taken from time to time by the governing bodies.

The significant accounting policies applied to the WHO/UNDP operating fund are:

- (a) The WHO/UNDP operating fund and supporting schedules are presented in US dollars.
- (b) Unliquidated obligations in respect of UNDP funds are translated into US dollars at the United Nations accounting rate of exchange prevailing on 31 December of the closing year. However, when a substantial change occurs in the relationship between currencies at the end of a financial period, the exchange rates used for translation into US dollars are those in force on 1 January of the subsequent year. No substantial change in the relationship between currencies in force at the end of the year/financial period and those in force at 1 January 2003 occurred.
- (c) The Organization's accounts receivable and payable for all sources of funds are maintained in a single set of WHO accounts which is not segregated by source of funds. As a consequence, no UNDP receivable or payable accounts are included in the WHO/UNDP operating fund.
- (d) Inter-office vouchers reflect the payments made by UNDP at the request of WHO.
- (e) UNDP expenditure is recorded on an annual accrual basis (i.e., obligations are charged to expenditure whether paid or unpaid).
- (f) Experts and other project personnel salary and statutory and duty travel costs are obligated in accordance with UNDP rules on the basis of issuance of contracts or travel authorizations for the current financial year, including the costs of travel commencing before the end of the year but terminating in the following year.
- (g) Sub-contract obligations are raised when the contract is issued, except in the case of contracts with a schedule of payments extending into later financial periods.
- (h) Fellowships are obligated in the current financial period when awarded, for a period of study not exceeding twelve months. For group training and seminars the full cost is charged to the financial period in which the training started.
- (i) Obligations for supplies and equipment are raised upon issuance of firm orders to the supplier; these are charged against the approved project budget for the financial year. Although inventories of the project equipment items costing \$ 1 000 or more per unit are maintained, no value is available in respect of non-expendable equipment under UNDP projects.
- (j) Translation of transactions expressed in currencies other than US dollars is effected at the prevailing United Nations accounting rate of exchange applicable at the date of transaction. However, imprest account expenditure transactions are accounted for at the accounting rate of exchange in effect at the date expenditures are recorded in the accounts.

**UNITED NATIONS DEVELOPMENT PROGRAMME**

WORLD HEALTH ORGANIZATION

**Schedule 1**

**Expenditure by Source of Funds during 2002**

*(expressed in US dollars)*

	<b>Expenditure 2002</b>
<b>Programme Expenditure</b> (Source of funds, including cost-sharing where applicable)	
<i>Indicative planning figure/TRAC - Country Projects <sup>a/</sup></i>	152 133
<i>Support services for policy and programme development</i>	311 861
<i>Support for technical services</i>	<u>53 175</u>
<b>TOTAL</b>	<u><u>517 169</u></u>

<sup>a/</sup> Target for resource assignments from core.

UNITED NATIONS DEVELOPMENT PROGRAMME

WORLD HEALTH ORGANIZATION

Schedule 2

Summary of 2002 Programme Expenditure

(expressed in US dollars)

	<i>Indicative planning figure/TRAC</i>	<i>Other sources</i>	<i>Total</i>
<b>Country projects</b>			
Cambodia	51 475	21 460 <sup>b/</sup>	72 935
Chad		15 849 <sup>a/</sup>	15 849
China, People's Republic of		50 730 <sup>a/</sup>	50 730
Iraq	44 506		44 506
Liberia		4 212 <sup>a/</sup>	4 212
Mozambique		16 000 <sup>a/</sup>	16 000
Syrian Arab Republic		5 000 <sup>a/</sup>	5 000
Togo		109 877 <sup>a/</sup>	109 877
United Republic of Cameroon	56 152		56 152
Yemen Arab Republic		110 193 <sup>a/</sup>	110 193
Zimbabwe		31 715 <sup>b/</sup>	31 715
<b>Total - Country projects</b>	<u>152 133</u>	<u>365 036</u>	<u>517 169</u>
<b>Details of other sources</b>			
<sup>a/</sup> System support for policy and programme development		311 861	
<sup>b/</sup> Technical support services		<u>53 175</u>	
<b>Total - Other Sources</b>		<u><u>365 036</u></u>	

**UNITED NATIONS POPULATION FUND**

**WORLD HEALTH ORGANIZATION**

**Statement 1**

**Status of Funds as at 31 December 2002**

*(expressed in US dollars)*

<b>OPERATING FUND</b>	<b>2000-2001</b>		<b>2002</b>	
<b>Balance as at 1 January 2000 and 1 January 2002</b>		(230 766)		(2 787 876)
<b>Add:</b> Cash drawings from UNFPA	8 184 000		<b>5 590 000</b>	
Miscellaneous income (net)	43 991	<u>8 227 991</u>	<b>200 108</b>	<u><b>5 790 108</b></u>
Total available		7 997 225		<b>3 002 232</b>
<b>Deduct:</b> Expenditure (Schedules 1 and 2)				
Trust fund for the UNDP/UNFPA/WHO/World Bank Special Programme of Research, Development and Research Training in Human Reproduction	3 000 000		<b>2 845 627</b>	
UNFPA other projects	4 126 460		<b>2 735 366</b>	
UNFPA/Technical Support Services	<u>3 423 278</u>		<u><b>1 231 084</b></u>	
	10 549 738		<b>6 812 077</b>	
Administrative and operational services costs (2000-2001 on \$ 3 138 179 and 2002 on \$ 2 581 418)	235 363	<u>10 785 101</u>	<b>193 606</b>	<u><b>7 005 683</b></u>
<b>Balance as at 31 December 2001 and 31 December 2002 (due to WHO)</b>		<u><u>(2 787 876)</u></u>		<u><u>(4 003 451)</u></u>

**Note:** As at 31 December 2001 and 31 December 2002, total unliquidated obligations were \$ 1 644 846 and \$ 1 184 372 respectively.

Statement of accounting policies is on the next page.

## **Statement of Accounting Policies Related to the Execution of UNFPA Projects**

The significant accounting policies and reporting practices applied in WHO reflect the requirements of the Financial Regulations and Financial Rules approved by the Health Assembly and, in so far as is not otherwise provided for in these Regulations and Rules, are maintained in a manner consistent with the United Nations System Accounting Standards. They also reflect the more detailed financial and accounting procedures established by the Director-General in the light of those Regulations and Rules as well as the decisions taken from time to time by the governing bodies.

The significant accounting policies applied to the WHO/UNFPA operating fund are:

- (a) The WHO/UNFPA operating fund and supporting schedules are presented in US dollars.
- (b) Unliquidated obligations in respect of UNFPA funds are translated into US dollars at the United Nations accounting rate of exchange prevailing on 31 December of the closing year. However, when a substantial change occurs in the relationship between currencies at the end of a financial period, the exchange rates used for translation into US dollars are those in force on 1 January of the subsequent year. No substantial change in the relationship between currencies in force at the end of the year/financial period and those in force at 1 January 2003 occurred.
- (c) The Organization's accounts receivable and payable for all sources of funds are maintained in a single set of WHO accounts which is not segregated by source of funds. As a consequence, no UNFPA receivable or payable accounts are included in the WHO/UNFPA operating fund.
- (d) Funds drawn from UNFPA, as well as UNFPA miscellaneous income, are recorded on a cash basis (i.e., when actually received). The former are shown as "Cash drawings from UNFPA" when received by the Organization from UNFPA.
- (e) UNFPA expenditure is recorded on an annual accrual basis (i.e., obligations are charged to expenditure whether paid or unpaid).
- (f) Experts and other project personnel salary and statutory and duty travel costs are obligated in accordance with UNFPA rules on the basis of issuance of contracts or travel authorizations for the current financial year, including the costs of travel commencing before the end of the year but terminating in the following year.
- (g) Sub-contract obligations are raised when the contract is issued, except in the case of contracts with a schedule of payments extending into later financial periods.
- (h) Fellowships are obligated in the current financial period when awarded, for a period of study not exceeding twelve months. For group training and seminars the full cost is charged to the financial period in which the training started.
- (i) Obligations for supplies and equipment are raised upon issuance of firm orders to the supplier; these are charged against the approved project budget for the financial year. Although inventories of the project equipment items costing \$ 1 000 or more per unit are maintained, no value is available in respect of non-expendable equipment under UNFPA projects.
- (j) Translation of transactions expressed in currencies other than US dollars is effected at the prevailing United Nations accounting rate of exchange applicable at the date of transaction. However, imprest account expenditure transactions are accounted for at the accounting rate of exchange in effect at the date expenditures are recorded in the accounts.

**UNITED NATIONS POPULATION FUND**

**WORLD HEALTH ORGANIZATION**

**Schedule 1**

**Summary of 2002 Expenditure by Component**

*(expressed in US dollars)*

	<b><i>Expenditure 2002</i></b>
<b>Programme Expenditure</b>	
Personnel services	2 125 183
Sub-contracts	2 951 408
Training	1 366 024
Equipment and supplies	231 969
Miscellaneous	115 990
Administrative support costs	<u>21 503</u>
<b><i>Total programme expenditure</i></b>	<b>6 812 077</b>
<b>Administrative and Operational Services Costs (country projects)</b>	<u>193 606</u>
<b>TOTAL</b>	<u><u>7 005 683</u></u>



**UNITED NATIONS POPULATION FUND**

**WORLD HEALTH ORGANIZATION**

**Schedule 2**

**Summary of 2002 Programme Expenditure**

*(expressed in US dollars)*

***Country projects***

Bulgaria	3 700
Cook Islands	34 495
Cambodia	402 888
Democratic Republic of the Congo	17 628
Djibouti	5 046
Fiji	23 785
Gabon	655
Iraq	11 164
Kiribati	47 525
Libyan Arab Jamahiriya	12 590
Mauritius	52 300
Micronesia (Federated States of)	43 970
Myanmar	612 840
Pacific Multi-Islands	487 983
Papua New Guinea	302 620
Solomon Islands	76 530
Syrian Arab Republic	89 454
Tajikistan	64 354
Tonga	83 113
Turkmenistan	11 386
Tuvalu	100 710
Vanuatu	86 485
Yemen Arab Republic	10 197
<b>Total - Country projects</b>	<b><u>2 581 418</u></b>

***Regional projects***

RAF Africa	(964)
RER Europe	154 912
<b>Total - Regional projects</b>	<b><u>153 948</u></b>

***Interregional projects***

**2 845 627**

***Technical support services***

**1 231 084**

**TOTAL - PROJECT EXPENDITURE**

**6 812 077**