



# WORLD HEALTH ORGANIZATION

FIFTY-FOURTH WORLD HEALTH ASSEMBLY

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## **Resolution of the Fifty-fourth World Health Assembly relating to the programme budget for the financial period 2002-2003**

**and**

## **Statements showing WHO assessments for the years 2002 and 2003 and the computation of contributions to the regular budget for the financial period 2002-2003**

**RESOLUTION OF THE FIFTY-FOURTH WORLD  
HEALTH ASSEMBLY RELATING TO THE PROGRAMME  
BUDGET FOR THE FINANCIAL PERIOD 2002-2003**

**WHA54.20      APPROPRIATION RESOLUTION FOR THE FINANCIAL PERIOD  
2002-2003**

The Fifty-fourth World Health Assembly,

1.    COMMENDS the Director-General on the further progress in budget reform with the integrated presentation of the proposed programme budget for 2002-2003;
2.    NOTES with satisfaction that the proposed programme budget for 2002-2003 has been developed on the basis of a strategic approach to results-based budgeting, and thus complies with earlier resolutions of the Executive Board and the Health Assembly in this regard;
3.    NOTES FURTHER that significant improvements have also been made in the transparency, accountability and effectiveness of the Organization's financial systems in accordance with best management practice, as requested by resolution WHA52.20;
4.    RESOLVES to appropriate for the financial period 2002-2003 an amount of US\$ 935 654 000 under the regular budget as follows:

A.

Appropriation section	Amount US\$
1.            Communicable diseases .....	50 892 000
2.            Noncommunicable diseases and mental health .....	40 170 000
3.            Family and community health .....	33 372 000
4.            Sustainable development and healthy environments .....	47 368 000
5.            Health technology and pharmaceuticals .....	34 982 000
6.            Evidence and information for policy .....	94 132 000
7.            External relations and governing bodies .....	44 746 000
8.            General management .....	139 459 000
9.            Director-General, Regional Directors and independent functions .....	21 528 000
10.          Country programmes .....	336 005 000
Subtotal	842 654 000

11.	From Miscellaneous Income:	
11.1	Exchange rate hedging (in lieu of the facility under financial regulation 4.4) .....	10 000 000
11.2	Real Estate Fund.....	3 000 000
	Subtotal	13 000 000
	Effective working budget	855 654 000
12.	Transfer to Tax Equalization Fund.....	80 000 000
	Total	935 654 000

B. Amounts not exceeding the appropriations approved under paragraph A shall be available for the payment of obligations incurred during the financial period 1 January 2002 to 31 December 2003 in accordance with the provisions of the Financial Regulations. Notwithstanding the provisions of the present paragraph, the Director-General shall limit the obligations to be incurred during the financial period 2002-2003 to sections 1 to 11.

C. Notwithstanding the provisions of Financial Regulation 4.3, the Director-General is authorized to make transfers between appropriation sections 1 to 10 of the effective working budget up to an amount not exceeding 10% of the amount appropriated for the section from which the transfer is made. All such transfers shall be reported in the financial report for the financial period 2002-2003. Any other transfers required shall be made and reported in accordance with the provisions of Financial Regulation 4.3.

D. The amount required to meet payments under the financial incentive scheme in accordance with Financial Regulation 6.5, estimated at US\$ 3 000 000, shall be financed from Miscellaneous Income.

E. The appropriations approved under paragraph A shall be financed by assessments on Members and Miscellaneous Income in accordance with the provisions of resolution WHA54.17 (Assessments for the financial period 2002-2003). In establishing the amounts payable by individual Members in respect of their contributions, there shall be a reduction for the amount estimated in respect of the programme support costs payable by UNDP estimated at US\$ 500 000; the amount standing to their credit in the Tax Equalization Fund, except that the credits of those Members that require staff members of WHO to pay taxes on their emoluments shall be reduced by the estimated amounts of such tax reimbursements to be made by the Organization, and amounts earned under the financial incentive scheme.

5. WELCOMES efforts under way to effect efficiency savings in pursuance of resolution WHA52.20, and requests that such efforts should continue also in 2002-2003, to be applied towards the required adjustments for cost increases and currency fluctuations of US\$ 16 172 000;

6. WELCOMES further the assurance by the Director-General to provide budget information on staffing and categories of expenditure resulting from the operational planning for 2002-2003 to the Executive Board, at its 109th session;

7. REQUESTS that the Executive Board and the Health Assembly should also be regularly informed of other aspects of reform under way, notably in the area of programme monitoring and evaluation;

8. NOTES the estimated expenditure in the programme budget for 2002-2003 to be financed from sources other than the regular budget in an amount of US\$ 1 380 000 000, leading to a total budget under all sources of funds of US\$ 2 235 654 000.

**STATEMENTS SHOWING WHO ASSESSMENTS FOR THE  
YEARS 2002 AND 2003 AND THE COMPUTATION OF CONTRIBUTIONS  
TO THE REGULAR BUDGET FOR THE FINANCIAL PERIOD 2002-2003**

**WHO ASSESSMENTS FOR THE YEARS 2002 AND 2003**

Members and Associate Members	Year 2002	Year 2003
	US\$	US\$
Afghanistan	12 640	12 640
Albania	12 640	12 640
Algeria	294 929	294 929
Andorra	16 853	16 853
Angola	8 427	8 427
Antigua and Barbuda	8 427	8 427
Argentina	4 571 398	4 629 330
Armenia	8 427	8 427
Australia	6 147 161	6 310 425
Austria	3 905 701	3 918 341
Azerbaijan	16 853	16 853
Bahamas	50 559	50 559
Bahrain	71 626	72 679
Bangladesh	42 133	42 133
Barbados	33 706	34 759
Belarus	80 052	80 052
Belgium	4 575 611	4 611 424
Belize	4 213	4 213
Benin	8 427	8 427
Bhutan	4 213	4 213
Bolivia	29 493	30 546
Bosnia and Herzegovina	16 853	16 853
Botswana	42 133	42 133
Brazil	6 096 602	6 741 232
Brunei Darussalam	84 265	96 905
Bulgaria	46 346	48 453
Burkina Faso	8 427	8 427
Burundi	4 213	4 213
Cambodia	4 213	4 213
Cameroon	37 919	37 919
Canada	10 689 066	10 689 066
Cape Verde	4 213	4 213
Central African Republic	4 213	4 213
Chad	4 213	4 213
Chile	564 578	617 244
China	4 124 791	4 694 636
Colombia	450 820	515 072
Comoros	4 213	4 213
Congo	4 213	4 213
Cook Islands	4 213	4 213

Members and Associate Members	Year 2002	Year 2003
	US\$	US\$
Costa Rica	67 412	71 626
Côte d'Ivoire	37 919	37 919
Croatia	122 185	131 665
Cuba	101 118	106 385
Cyprus	139 038	143 251
Czech Republic	442 393	509 806
Democratic People's Republic of Korea	37 919	37 919
Democratic Republic of the Congo	16 853	16 853
Denmark	2 869 237	2 934 543
Djibouti	4 213	4 213
Dominica	4 213	4 213
Dominican Republic	63 199	71 626
Ecuador	84 265	89 532
Egypt	269 649	286 502
El Salvador	50 559	56 879
Equatorial Guinea	4 213	4 213
Eritrea	4 213	4 213
Estonia	42 133	42 133
Ethiopia	16 853	16 853
Fiji	16 853	16 853
Finland	2 178 261	2 178 261
France	27 011 274	27 011 274
Gabon	58 986	58 986
Gambia	4 213	4 213
Georgia	21 066	21 066
Germany	40 813 946	40 813 946
Ghana	21 066	21 066
Greece	1 453 578	1 652 655
Grenada	4 213	4 213
Guatemala	75 839	84 265
Guinea	12 640	12 640
Guinea-Bissau	4 213	4 213
Guyana	4 213	4 213
Haiti	8 427	8 427
Honduras	12 640	13 693
Hungary	497 166	498 219
Iceland	130 611	131 665
India	1 238 701	1 285 047
Indonesia	779 455	793 148
Iran (Islamic Republic of)	665 697	743 642
Iraq	130 611	203 290
Ireland	926 919	1 002 758
Israel	1 449 365	1 519 937
Italy	21 159 042	21 159 042
Jamaica	16 853	16 853
Japan	81 539 414	81 539 414
Jordan	25 280	27 386
Kazakhstan	117 972	117 972

Members and Associate Members	Year 2002	Year 2003
	US\$	US\$
Kenya	29 493	30 546
Kiribati	4 213	4 213
Kuwait	530 872	551 938
Kyrgyzstan	4 213	4 213
Lao People's Democratic Republic	4 213	4 213
Latvia	42 133	42 133
Lebanon	50 559	50 559
Lesotho	4 213	4 213
Liberia	4 213	4 213
Libyan Arab Jamahiriya	278 076	278 076
Lithuania	63 199	65 306
Luxembourg	282 289	294 929
Madagascar	12 640	12 640
Malawi	8 427	8 427
Malaysia	758 389	814 214
Maldives	4 213	4 213
Mali	8 427	8 427
Malta	58 986	60 039
Marshall Islands	4 213	4 213
Mauritania	4 213	4 213
Mauritius	37 919	40 026
Mexico	4 124 791	4 228 016
Micronesia (Federated States of)	4 213	4 213
Monaco	16 853	16 853
Mongolia	4 213	4 213
Morocco	168 531	172 744
Mozambique	4 213	4 213
Myanmar	33 706	33 706
Namibia	29 493	29 493
Nauru	4 213	4 213
Nepal	16 853	16 853
Netherlands	6 766 512	6 889 750
New Zealand	914 280	937 453
Nicaragua	4 213	4 213
Niger	4 213	4 213
Nigeria	130 611	155 891
Niue	4 213	4 213
Norway	2 527 962	2 571 148
Oman	210 664	222 250
Pakistan	244 370	246 476
Palau	4 213	4 213
Panama	54 773	60 039
Papua New Guinea	25 280	25 280
Paraguay	58 986	61 092
Peru	408 687	429 754
Philippines	337 062	357 075
Poland	813 161	940 613
Portugal	1 786 426	1 822 239

Members and Associate Members	Year 2002	Year 2003
	US\$	US\$
Puerto Rico	4 213	4 213
Qatar	134 825	135 878
Republic of Korea	4 171 137	5 062 244
Republic of Moldova	8 427	8 427
Romania	231 730	234 890
Russian Federation	4 466 066	4 593 518
Rwanda	4 213	4 213
Saint Kitts and Nevis	4 213	4 213
Saint Lucia	4 213	5 267
Saint Vincent and the Grenadines	4 213	4 213
Samoa	4 213	4 213
San Marino	8 427	8 427
Sao Tome and Principe	4 213	4 213
Saudi Arabia	2 317 299	2 317 299
Senegal	21 066	21 066
Seychelles	8 427	8 427
Sierra Leone	4 213	4 213
Singapore	741 536	966 945
Slovakia	143 251	151 678
Slovenia	252 796	273 863
Solomon Islands	4 213	4 213
Somalia	4 213	4 213
South Africa	1 516 777	1 563 123
Spain	10 524 748	10 524 748
Sri Lanka	50 559	54 773
Sudan	25 280	25 280
Suriname	8 427	8 427
Swaziland	8 427	8 427
Sweden	4 289 109	4 289 109
Switzerland	5 039 071	5 099 110
Syrian Arab Republic	265 436	283 342
Tajikistan	4 213	4 213
Thailand	703 616	791 041
The former Yugoslav Republic of Macedonia	16 853	18 960
Togo	4 213	4 213
Tokelau	4 213	4 213
Tonga	4 213	4 213
Trinidad and Tobago	67 412	67 412
Tunisia	113 758	116 918
Turkey	1 824 346	1 828 559
Turkmenistan	12 640	12 640
Tuvalu	4 213	4 213
Uganda	16 853	16 853
Ukraine	219 090	219 090
United Arab Emirates	737 322	764 709
United Kingdom of Great Britain and Northern Ireland	21 112 696	21 616 182
United Republic of Tanzania	12 640	12 640



Members and Associate Members	Year 2002	Year 2003
	US\$	US\$
United States of America	92 691 940	92 691 940
Uruguay	198 024	232 783
Uzbekistan	46 346	46 346
Vanuatu	4 213	4 213
Venezuela	661 483	714 149
Viet Nam	29 493	35 813
Yemen	29 493	29 493
Yugoslavia	84 265	84 265
Zambia	8 427	8 427
Zimbabwe	33 706	33 706
Subtotal	400 673 550	405 827 433
Miscellaneous Income	20 653 450	15 499 567
<b>Total</b>	<b>421 327 000</b>	<b>421 327 000</b>

## COMPUTATION OF CONTRIBUTIONS TO THE REGULAR BUDGET FOR THE FINANCIAL PERIOD 2002-2003

US dollars

	Assessments (resolution WHA54.17)			Adjustments				Payments				
	1	2	3	4	5	6	7	8	9	10		11
	2002 assessment	2003 assessment	Total	UNDP credit	Tax equa- lization	Financial incentive scheme 1999	2000	Total adjustments	Total payable	Payable: 2002		Payable: 2003
Afghanistan	12 640	12 640	<b>25 280</b>	(16)				(16)	<b>25 264</b>	<b>12 632</b>	<b>12 632</b>	Afghanistan
Albania	12 640	12 640	<b>25 280</b>	(16)		(400)	(320)	(736)	<b>24 544</b>	<b>12 272</b>	<b>12 272</b>	Albania
Algeria	294 929	294 929	<b>589 858</b>	(366)		(10 060)	(1 210)	(11 636)	<b>578 222</b>	<b>289 111</b>	<b>289 111</b>	Algeria
Andorra	16 853	16 853	<b>33 706</b>	(21)		(560)	(470)	(1 051)	<b>32 655</b>	<b>16 328</b>	<b>16 327</b>	Andorra
Angola	8 427	8 427	<b>16 854</b>	(10)		(1 410)	(1 230)	(2 650)	<b>14 204</b>	<b>7 102</b>	<b>7 102</b>	Angola
Antigua and Barbuda	8 427	8 427	<b>16 854</b>	(10)				(10)	<b>16 844</b>	<b>8 422</b>	<b>8 422</b>	Antigua and Barbuda
Argentina	4 571 398	4 629 330	<b>9 200 728</b>	(5 704)				(5 704)	<b>9 195 024</b>	<b>4 597 512</b>	<b>4 597 512</b>	Argentina
Armenia	8 427	8 427	<b>16 854</b>	(10)				(10)	<b>16 844</b>	<b>8 422</b>	<b>8 422</b>	Armenia
Australia	6 147 161	6 310 425	<b>12 457 586</b>	(7 723)		(218 200)	(167 250)	(393 173)	<b>12 064 413</b>	<b>6 032 207</b>	<b>6 032 206</b>	Australia
Austria	3 905 701	3 918 341	<b>7 824 042</b>	(4 851)		(5 940)	(4 330)	(15 121)	<b>7 808 921</b>	<b>3 904 461</b>	<b>3 904 460</b>	Austria
Azerbaijan	16 853	16 853	<b>33 706</b>	(21)				(21)	<b>33 685</b>	<b>16 843</b>	<b>16 842</b>	Azerbaijan
Bahamas	50 559	50 559	<b>101 118</b>	(63)		(2 200)	(1 900)	(4 163)	<b>96 955</b>	<b>48 478</b>	<b>48 477</b>	Bahamas
Bahrain	71 626	72 679	<b>144 305</b>	(89)		(2 560)	(1 990)	(4 639)	<b>139 666</b>	<b>69 833</b>	<b>69 833</b>	Bahrain
Bangladesh	42 133	42 133	<b>84 266</b>	(52)		(1 610)	(780)	(2 442)	<b>81 824</b>	<b>40 912</b>	<b>40 912</b>	Bangladesh
Barbados	33 706	34 759	<b>68 465</b>	(42)		(60)	(250)	(352)	<b>68 113</b>	<b>34 057</b>	<b>34 056</b>	Barbados
Belarus	80 052	80 052	<b>160 104</b>	(99)				(99)	<b>160 005</b>	<b>80 003</b>	<b>80 002</b>	Belarus
Belgium	4 575 611	4 611 424	<b>9 187 035</b>	(5 696)		(115 780)	(16 920)	(138 396)	<b>9 048 639</b>	<b>4 524 320</b>	<b>4 524 319</b>	Belgium
Belize	4 213	4 213	<b>8 426</b>	(5)		(110)	(100)	(215)	<b>8 211</b>	<b>4 106</b>	<b>4 105</b>	Belize
Benin	8 427	8 427	<b>16 854</b>	(10)		(260)	(210)	(480)	<b>16 374</b>	<b>8 187</b>	<b>8 187</b>	Benin
Bhutan	4 213	4 213	<b>8 426</b>	(5)		(130)	(30)	(165)	<b>8 261</b>	<b>4 131</b>	<b>4 130</b>	Bhutan
Bolivia	29 493	30 546	<b>60 039</b>	(37)			(30)	(67)	<b>59 972</b>	<b>29 986</b>	<b>29 986</b>	Bolivia
Bosnia and Herzegovina	16 853	16 853	<b>33 706</b>	(21)			(450)	(471)	<b>33 235</b>	<b>16 618</b>	<b>16 617</b>	Bosnia and Herzegovina
Botswana	42 133	42 133	<b>84 266</b>	(52)		(240)	(1 080)	(1 372)	<b>82 894</b>	<b>41 447</b>	<b>41 447</b>	Botswana
Brazil	6 096 602	6 741 232	<b>12 837 834</b>	(7 959)			(10)	(7 969)	<b>12 829 865</b>	<b>6 414 933</b>	<b>6 414 932</b>	Brazil
Brunei Darussalam	84 265	96 905	<b>181 170</b>	(112)		(2 300)	(2 190)	(4 602)	<b>176 568</b>	<b>88 284</b>	<b>88 284</b>	Brunei Darussalam
Bulgaria	46 346	48 453	<b>94 799</b>	(59)		(2 180)	(1 280)	(3 519)	<b>91 280</b>	<b>45 640</b>	<b>45 640</b>	Bulgaria
Burkina Faso	8 427	8 427	<b>16 854</b>	(10)		(270)	(170)	(450)	<b>16 404</b>	<b>8 202</b>	<b>8 202</b>	Burkina Faso
Burundi	4 213	4 213	<b>8 426</b>	(5)				(5)	<b>8 421</b>	<b>4 211</b>	<b>4 210</b>	Burundi
Cambodia	4 213	4 213	<b>8 426</b>	(5)		(20)	(20)	(45)	<b>8 381</b>	<b>4 191</b>	<b>4 190</b>	Cambodia
Cameroon	37 919	37 919	<b>75 838</b>	(47)		(1 330)	(550)	(1 927)	<b>73 911</b>	<b>36 956</b>	<b>36 955</b>	Cameroon
Canada	10 689 066	10 689 066	<b>21 378 132</b>	(13 254)	(40 030)	(434 450)	(340 450)	(828 184)	<b>20 549 948</b>	<b>10 274 974</b>	<b>10 274 974</b>	Canada
Cape Verde	4 213	4 213	<b>8 426</b>	(5)		(320)		(325)	<b>8 101</b>	<b>4 051</b>	<b>4 050</b>	Cape Verde
Central African Republic	4 213	4 213	<b>8 426</b>	(5)				(5)	<b>8 421</b>	<b>4 211</b>	<b>4 210</b>	Central African Republic
Chad	4 213	4 213	<b>8 426</b>	(5)				(5)	<b>8 421</b>	<b>4 211</b>	<b>4 210</b>	Chad
Chile	564 578	617 244	<b>1 181 822</b>	(733)		(3 110)	(540)	(4 383)	<b>1 177 439</b>	<b>588 720</b>	<b>588 719</b>	Chile
China	4 124 791	4 694 636	<b>8 819 427</b>	(5 468)		(119 800)	(107 340)	(232 608)	<b>8 586 819</b>	<b>4 293 410</b>	<b>4 293 409</b>	China
Colombia	450 820	515 072	<b>965 892</b>	(599)		(10 450)	(2 150)	(13 199)	<b>952 693</b>	<b>476 347</b>	<b>476 346</b>	Colombia

	Assessments (resolution WHA54.17)			Adjustments					Payments			
	1	2	3	4	5	6	7	8	9	10	11	
	2002 assessment	2003 assessment	Total	UNDP credit	Tax equa- lization	Financial incentive scheme 1999	2000	Total adjustments	Total payable	Payable: 2002	Payable: 2003	
Comoros	4 213	4 213	8 426	(5)				(5)	8 421	4 211	4 210	Comoros
Congo	4 213	4 213	8 426	(5)	(390 050)			(390 055)	(381 629)	(190 815)	(190 814)	Congo
Cook Islands	4 213	4 213	8 426	(5)		(20)	(40)	(65)	8 361	4 181	4 180	Cook Islands
Costa Rica	67 412	71 626	139 038	(86)		(2 620)	(980)	(3 686)	135 352	67 676	67 676	Costa Rica
Côte d'Ivoire	37 919	37 919	75 838	(47)		(1 200)	(20)	(1 267)	74 571	37 286	37 285	Côte d'Ivoire
Croatia	122 185	131 665	253 850	(157)		(3 260)	(3 060)	(6 477)	247 373	123 687	123 686	Croatia
Cuba	101 118	106 385	207 503	(129)		(3 830)	(3 010)	(6 969)	200 534	100 267	100 267	Cuba
Cyprus	139 038	143 251	282 289	(175)		(4 130)	(3 790)	(8 095)	274 194	137 097	137 097	Cyprus
Czech Republic	442 393	509 806	952 199	(590)		(17 170)	(12 800)	(30 560)	921 639	460 820	460 819	Czech Republic
Democratic People's Republic of Korea	37 919	37 919	75 838	(47)		(2 930)	(1 810)	(4 787)	71 051	35 526	35 525	Democratic People's Republic of Korea
Democratic Republic of the Congo	16 853	16 853	33 706	(21)				(21)	33 685	16 843	16 842	Democratic Republic of the Congo
Denmark	2 869 237	2 934 543	5 803 780	(3 598)		(108 520)	(85 710)	(197 828)	5 605 952	2 802 976	2 802 976	Denmark
Djibouti	4 213	4 213	8 426	(5)				(5)	8 421	4 211	4 210	Djibouti
Dominica	4 213	4 213	8 426	(5)		(170)	(130)	(305)	8 121	4 061	4 060	Dominica
Dominican Republic	63 199	71 626	134 825	(84)				(84)	134 741	67 371	67 370	Dominican Republic
Ecuador	84 265	89 532	173 797	(108)				(108)	173 689	86 845	86 844	Ecuador
Egypt	269 649	286 502	556 151	(345)		(10 190)	(7 750)	(18 285)	537 866	268 933	268 933	Egypt
El Salvador	50 559	56 879	107 438	(67)		(640)	(1 100)	(1 807)	105 631	52 816	52 815	El Salvador
Equatorial Guinea	4 213	4 213	8 426	(5)				(5)	8 421	4 211	4 210	Equatorial Guinea
Eritrea	4 213	4 213	8 426	(5)		(130)	(110)	(245)	8 181	4 091	4 090	Eritrea
Estonia	42 133	42 133	84 266	(52)		(2 220)	(1 530)	(3 802)	80 464	40 232	40 232	Estonia
Ethiopia	16 853	16 853	33 706	(21)		(910)	(660)	(1 591)	32 115	16 058	16 057	Ethiopia
Fiji	16 853	16 853	33 706	(21)		(600)	(460)	(1 081)	32 625	16 313	16 312	Fiji
Finland	2 178 261	2 178 261	4 356 522	(2 701)		(84 110)	(66 440)	(153 251)	4 203 271	2 101 636	2 101 635	Finland
France	27 011 274	27 011 274	54 022 548	(33 492)	1 100 000	(736 400)	(743 980)	(413 872)	53 608 676	26 804 338	26 804 338	France
Gabon	58 986	58 986	117 972	(73)		(90)		(163)	117 809	58 905	58 904	Gabon
Gambia	4 213	4 213	8 426	(5)				(5)	8 421	4 211	4 210	Gambia
Georgia	21 066	21 066	42 132	(26)				(26)	42 106	21 053	21 053	Georgia
Germany	40 813 946	40 813 946	81 627 892	(50 606)		(362 830)	(592 850)	(1 006 286)	80 621 606	40 310 803	40 310 803	Germany
Ghana	21 066	21 066	42 132	(26)		(40)	(140)	(206)	41 926	20 963	20 963	Ghana
Greece	1 453 578	1 652 655	3 106 233	(1 926)		(48 240)	(39 090)	(89 256)	3 016 977	1 508 489	1 508 488	Greece
Grenada	4 213	4 213	8 426	(5)				(5)	8 421	4 211	4 210	Grenada
Guatemala	75 839	84 265	160 104	(99)		(2 340)	(1 660)	(4 099)	156 005	78 003	78 002	Guatemala
Guinea	12 640	12 640	25 280	(16)				(16)	25 264	12 632	12 632	Guinea
Guinea-Bissau	4 213	4 213	8 426	(5)				(5)	8 421	4 211	4 210	Guinea-Bissau
Guyana	4 213	4 213	8 426	(5)		(30)	(20)	(55)	8 371	4 186	4 185	Guyana
Haiti	8 427	8 427	16 854	(10)		(160)	(260)	(430)	16 424	8 212	8 212	Haiti
Honduras	12 640	13 693	26 333	(16)		(80)	(70)	(166)	26 167	13 084	13 083	Honduras
Hungary	497 166	498 219	995 385	(617)		(18 500)	(14 820)	(33 937)	961 448	480 724	480 724	Hungary
Iceland	130 611	131 665	262 276	(163)		(4 850)	(3 770)	(8 783)	253 493	126 747	126 746	Iceland
India	1 238 701	1 285 047	2 523 748	(1 565)		(29 780)	(20 810)	(52 155)	2 471 593	1 235 797	1 235 796	India

	Assessments (resolution WHA54.17)			Adjustments				Payments				
	1	2	3	4	5	6	7	8	9	10		11
	2002 assessment	2003 assessment	Total	UNDP credit	Tax equa- lization	Financial incentive scheme 1999	2000	Total adjustments	Total payable	Payable: 2002		Payable: 2003
Indonesia	779 455	793 148	<b>1 572 603</b>	(975)		(8 460)	(3 040)	(12 475)	<b>1 560 128</b>	<b>780 064</b>	<b>780 064</b>	Indonesia
Iran (Islamic Republic of)	665 697	743 642	<b>1 409 339</b>	(874)				(874)	<b>1 408 465</b>	<b>704 233</b>	<b>704 232</b>	Iran (Islamic Republic of)
Iraq	130 611	203 290	<b>333 901</b>	(207)				(207)	<b>333 694</b>	<b>166 847</b>	<b>166 847</b>	Iraq
Ireland	926 919	1 002 758	<b>1 929 677</b>	(1 196)		(35 180)	(25 260)	(61 636)	<b>1 868 041</b>	<b>934 021</b>	<b>934 020</b>	Ireland
Israel	1 449 365	1 519 937	<b>2 969 302</b>	(1 841)		(40 500)	(39 130)	(81 471)	<b>2 887 831</b>	<b>1 443 916</b>	<b>1 443 915</b>	Israel
Italy	21 159 042	21 159 042	<b>42 318 084</b>	(26 236)		(305 240)	(384 130)	(715 606)	<b>41 602 478</b>	<b>20 801 239</b>	<b>20 801 239</b>	Italy
Jamaica	16 853	16 853	<b>33 706</b>	(21)		(820)	(620)	(1 461)	<b>32 245</b>	<b>16 123</b>	<b>16 122</b>	Jamaica
Japan	81 539 414	81 539 414	<b>163 078 828</b>	(101 111)		(826 890)	(2 215 770)	(3 143 771)	<b>159 935 057</b>	<b>79 967 529</b>	<b>79 967 528</b>	Japan
Jordan	25 280	27 386	<b>52 666</b>	(33)		(120)	(670)	(823)	<b>51 843</b>	<b>25 922</b>	<b>25 921</b>	Jordan
Kazakhstan	117 972	117 972	<b>235 944</b>	(146)				(146)	<b>235 798</b>	<b>117 899</b>	<b>117 899</b>	Kazakhstan
Kenya	29 493	30 546	<b>60 039</b>	(37)			(70)	(107)	<b>59 932</b>	<b>29 966</b>	<b>29 966</b>	Kenya
Kiribati	4 213	4 213	<b>8 426</b>	(5)		(130)	(10)	(145)	<b>8 281</b>	<b>4 141</b>	<b>4 140</b>	Kiribati
Kuwait	530 872	551 938	<b>1 082 810</b>	(671)		(20 840)	(15 530)	(37 041)	<b>1 045 769</b>	<b>522 885</b>	<b>522 884</b>	Kuwait
Kyrgyzstan	4 213	4 213	<b>8 426</b>	(5)				(5)	<b>8 421</b>	<b>4 211</b>	<b>4 210</b>	Kyrgyzstan
Lao People's Democratic Republic	4 213	4 213	<b>8 426</b>	(5)	3 000	(260)	(120)	<b>2 615</b>	<b>11 041</b>	<b>5 521</b>	<b>5 520</b>	Lao People's Democratic Republic
Latvia	42 133	42 133	<b>84 266</b>	(52)		(210)	(2 060)	(2 322)	<b>81 944</b>	<b>40 972</b>	<b>40 972</b>	Latvia
Lebanon	50 559	50 559	<b>101 118</b>	(63)		(150)	(500)	(713)	<b>100 405</b>	<b>50 203</b>	<b>50 202</b>	Lebanon
Lesotho	4 213	4 213	<b>8 426</b>	(5)		(250)	(230)	(485)	<b>7 941</b>	<b>3 971</b>	<b>3 970</b>	Lesotho
Liberia	4 213	4 213	<b>8 426</b>	(5)				(5)	<b>8 421</b>	<b>4 211</b>	<b>4 210</b>	Liberia
Libyan Arab Jamahiriya	278 076	278 076	<b>556 152</b>	(345)				(345)	<b>555 807</b>	<b>277 904</b>	<b>277 903</b>	Libyan Arab Jamahiriya
Lithuania	63 199	65 306	<b>128 505</b>	(80)			(120)	(200)	<b>128 305</b>	<b>64 153</b>	<b>64 152</b>	Lithuania
Luxembourg	282 289	294 929	<b>577 218</b>	(358)		(9 920)	(7 830)	(18 108)	<b>559 110</b>	<b>279 555</b>	<b>279 555</b>	Luxembourg
Madagascar	12 640	12 640	<b>25 280</b>	(16)		(100)	(310)	(426)	<b>24 854</b>	<b>12 427</b>	<b>12 427</b>	Madagascar
Malawi	8 427	8 427	<b>16 854</b>	(10)		(250)	(240)	(500)	<b>16 354</b>	<b>8 177</b>	<b>8 177</b>	Malawi
Malaysia	758 389	814 214	<b>1 572 603</b>	(975)		(25 300)	(19 150)	(45 425)	<b>1 527 178</b>	<b>763 589</b>	<b>763 589</b>	Malaysia
Maldives	4 213	4 213	<b>8 426</b>	(5)		(110)	(100)	(215)	<b>8 211</b>	<b>4 106</b>	<b>4 105</b>	Maldives
Mali	8 427	8 427	<b>16 854</b>	(10)		(10)	(140)	(160)	<b>16 694</b>	<b>8 347</b>	<b>8 347</b>	Mali
Malta	58 986	60 039	<b>119 025</b>	(74)		(2 250)	(1 770)	(4 094)	<b>114 931</b>	<b>57 466</b>	<b>57 465</b>	Malta
Marshall Islands	4 213	4 213	<b>8 426</b>	(5)		(40)	(10)	(55)	<b>8 371</b>	<b>4 186</b>	<b>4 185</b>	Marshall Islands
Mauritania	4 213	4 213	<b>8 426</b>	(5)				(5)	<b>8 421</b>	<b>4 211</b>	<b>4 210</b>	Mauritania
Mauritius	37 919	40 026	<b>77 945</b>	(48)		(1 440)	(1 140)	(2 628)	<b>75 317</b>	<b>37 659</b>	<b>37 658</b>	Mauritius
Mexico	4 124 791	4 228 016	<b>8 352 807</b>	(5 178)		(31 950)	(24 280)	(61 408)	<b>8 291 399</b>	<b>4 145 700</b>	<b>4 145 699</b>	Mexico
Micronesia (Federated States of)	4 213	4 213	<b>8 426</b>	(5)		(110)	(110)	(225)	<b>8 201</b>	<b>4 101</b>	<b>4 100</b>	Micronesia (Federated States of)
Monaco	16 853	16 853	<b>33 706</b>	(21)		(600)	(480)	(1 101)	<b>32 605</b>	<b>16 303</b>	<b>16 302</b>	Monaco
Mongolia	4 213	4 213	<b>8 426</b>	(5)		(260)	(210)	(475)	<b>7 951</b>	<b>3 976</b>	<b>3 975</b>	Mongolia
Morocco	168 531	172 744	<b>341 275</b>	(212)		(5 750)	(5 070)	(11 032)	<b>330 243</b>	<b>165 122</b>	<b>165 121</b>	Morocco
Mozambique	4 213	4 213	<b>8 426</b>	(5)		(110)	(110)	(225)	<b>8 201</b>	<b>4 101</b>	<b>4 100</b>	Mozambique
Myanmar	33 706	33 706	<b>67 412</b>	(42)		(1 270)	(900)	(2 212)	<b>65 200</b>	<b>32 600</b>	<b>32 600</b>	Myanmar
Namibia	29 493	29 493	<b>58 986</b>	(37)		(780)	(780)	(1 597)	<b>57 389</b>	<b>28 695</b>	<b>28 694</b>	Namibia
Nauru	4 213	4 213	<b>8 426</b>	(5)				(5)	<b>8 421</b>	<b>4 211</b>	<b>4 210</b>	Nauru
Nepal	16 853	16 853	<b>33 706</b>	(21)		(30)	(450)	(501)	<b>33 205</b>	<b>16 603</b>	<b>16 602</b>	Nepal

	Assessments (resolution WHA54.17)			Adjustments					Payments			
	1	2	3	4	5	6	7	8	9	10	11	
	2002 assessment	2003 assessment	Total	UNDP credit	Tax equa- lization	Financial incentive scheme 1999	2000	Total adjustments	Total payable	Payable: 2002	Payable: 2003	
Netherlands	6 766 512	6 889 750	<b>13 656 262</b>	(8 466)		(254 050)	(194 880)	<b>(457 396)</b>	<b>13 198 866</b>	<b>6 599 433</b>	<b>6 599 433</b>	Netherlands
New Zealand	914 280	937 453	<b>1 851 733</b>	(1 148)		(34 820)	(25 890)	<b>(61 858)</b>	<b>1 789 875</b>	<b>894 938</b>	<b>894 937</b>	New Zealand
Nicaragua	4 213	4 213	<b>8 426</b>	(5)				<b>(5)</b>	<b>8 421</b>	<b>4 211</b>	<b>4 210</b>	Nicaragua
Niger	4 213	4 213	<b>8 426</b>	(5)				<b>(5)</b>	<b>8 421</b>	<b>4 211</b>	<b>4 210</b>	Niger
Nigeria	130 611	155 891	<b>286 502</b>	(178)				<b>(178)</b>	<b>286 324</b>	<b>143 162</b>	<b>143 162</b>	Nigeria
Niue	4 213	4 213	<b>8 426</b>	(5)			(80)	<b>(85)</b>	<b>8 341</b>	<b>4 171</b>	<b>4 170</b>	Niue
Norway	2 527 962	2 571 148	<b>5 099 110</b>	(3 161)		(93 600)	(72 860)	<b>(169 621)</b>	<b>4 929 489</b>	<b>2 464 745</b>	<b>2 464 744</b>	Norway
Oman	210 664	222 250	<b>432 914</b>	(268)		(7 680)	(6 090)	<b>(14 038)</b>	<b>418 876</b>	<b>209 438</b>	<b>209 438</b>	Oman
Pakistan	244 370	246 476	<b>490 846</b>	(304)		(1 090)	(1 410)	<b>(2 804)</b>	<b>488 042</b>	<b>244 021</b>	<b>244 021</b>	Pakistan
Palau	4 213	4 213	<b>8 426</b>	(5)		(110)	(20)	<b>(135)</b>	<b>8 291</b>	<b>4 146</b>	<b>4 145</b>	Palau
Panama	54 773	60 039	<b>114 812</b>	(71)		(90)	(110)	<b>(271)</b>	<b>114 541</b>	<b>57 271</b>	<b>57 270</b>	Panama
Papua New Guinea	25 280	25 280	<b>50 560</b>	(31)		(10)	(470)	<b>(511)</b>	<b>50 049</b>	<b>25 025</b>	<b>25 024</b>	Papua New Guinea
Paraguay	58 986	61 092	<b>120 078</b>	(74)		(220)		<b>(294)</b>	<b>119 784</b>	<b>59 892</b>	<b>59 892</b>	Paraguay
Peru	408 687	429 754	<b>838 441</b>	(520)				<b>(520)</b>	<b>837 921</b>	<b>418 961</b>	<b>418 960</b>	Peru
Philippines	337 062	357 075	<b>694 137</b>	(430)		(490)		<b>(920)</b>	<b>693 217</b>	<b>346 609</b>	<b>346 608</b>	Philippines
Poland	813 161	940 613	<b>1 753 774</b>	(1 087)		(19 130)	(6 870)	<b>(27 087)</b>	<b>1 726 687</b>	<b>863 344</b>	<b>863 343</b>	Poland
Portugal	1 786 426	1 822 239	<b>3 608 665</b>	(2 237)		(55 230)	(3 550)	<b>(61 017)</b>	<b>3 547 648</b>	<b>1 773 824</b>	<b>1 773 824</b>	Portugal
Puerto Rico	4 213	4 213	<b>8 426</b>	(5)				<b>(5)</b>	<b>8 421</b>	<b>4 211</b>	<b>4 210</b>	Puerto Rico
Qatar	134 825	135 878	<b>270 703</b>	(168)		(2 930)	(3 000)	<b>(6 098)</b>	<b>264 605</b>	<b>132 303</b>	<b>132 302</b>	Qatar
Republic of Korea	4 171 137	5 062 244	<b>9 233 381</b>	(5 724)		(149 850)	(104 240)	<b>(259 814)</b>	<b>8 973 567</b>	<b>4 486 784</b>	<b>4 486 783</b>	Republic of Korea
Republic of Moldova	8 427	8 427	<b>16 854</b>	(10)				<b>(10)</b>	<b>16 844</b>	<b>8 422</b>	<b>8 422</b>	Republic of Moldova
Romania	231 730	234 890	<b>466 620</b>	(289)		(8 540)	(6 130)	<b>(14 959)</b>	<b>451 661</b>	<b>225 831</b>	<b>225 830</b>	Romania
Russian Federation	4 466 066	4 593 518	<b>9 059 584</b>	(5 617)			(1 610)	<b>(7 227)</b>	<b>9 052 357</b>	<b>4 526 179</b>	<b>4 526 178</b>	Russian Federation
Rwanda	4 213	4 213	<b>8 426</b>	(5)		(50)	(100)	<b>(155)</b>	<b>8 271</b>	<b>4 136</b>	<b>4 135</b>	Rwanda
Saint Kitts and Nevis	4 213	4 213	<b>8 426</b>	(5)		(130)	(20)	<b>(155)</b>	<b>8 271</b>	<b>4 136</b>	<b>4 135</b>	Saint Kitts and Nevis
Saint Lucia	4 213	5 267	<b>9 480</b>	(6)		(100)	(10)	<b>(116)</b>	<b>9 364</b>	<b>4 682</b>	<b>4 682</b>	Saint Lucia
Saint Vincent and the Grenadines	4 213	4 213	<b>8 426</b>	(5)			(10)	<b>(15)</b>	<b>8 411</b>	<b>4 206</b>	<b>4 205</b>	Saint Vincent and the Grenadines
Samoa	4 213	4 213	<b>8 426</b>	(5)		(130)	(110)	<b>(245)</b>	<b>8 181</b>	<b>4 091</b>	<b>4 090</b>	Samoa
San Marino	8 427	8 427	<b>16 854</b>	(10)		(220)	(220)	<b>(450)</b>	<b>16 404</b>	<b>8 202</b>	<b>8 202</b>	San Marino
Sao Tome and Principe	4 213	4 213	<b>8 426</b>	(5)		(40)	(120)	<b>(165)</b>	<b>8 261</b>	<b>4 131</b>	<b>4 130</b>	Sao Tome and Principe
Saudi Arabia	2 317 299	2 317 299	<b>4 634 598</b>	(2 873)		(30 170)	(61 310)	<b>(94 353)</b>	<b>4 540 245</b>	<b>2 270 123</b>	<b>2 270 122</b>	Saudi Arabia
Senegal	21 066	21 066	<b>42 132</b>	(26)				<b>(26)</b>	<b>42 106</b>	<b>21 053</b>	<b>21 053</b>	Senegal
Seychelles	8 427	8 427	<b>16 854</b>	(10)		(40)		<b>(50)</b>	<b>16 804</b>	<b>8 402</b>	<b>8 402</b>	Seychelles
Sierra Leone	4 213	4 213	<b>8 426</b>	(5)				<b>(5)</b>	<b>8 421</b>	<b>4 211</b>	<b>4 210</b>	Sierra Leone
Singapore	741 536	966 945	<b>1 708 481</b>	(1 059)		(27 980)	(22 210)	<b>(51 249)</b>	<b>1 657 232</b>	<b>828 616</b>	<b>828 616</b>	Singapore
Slovakia	143 251	151 678	<b>294 929</b>	(183)		(5 870)	(4 240)	<b>(10 293)</b>	<b>284 636</b>	<b>142 318</b>	<b>142 318</b>	Slovakia
Slovenia	252 796	273 863	<b>526 659</b>	(327)		(1 250)	(140)	<b>(1 717)</b>	<b>524 942</b>	<b>262 471</b>	<b>262 471</b>	Slovenia
Solomon Islands	4 213	4 213	<b>8 426</b>	(5)				<b>(5)</b>	<b>8 421</b>	<b>4 211</b>	<b>4 210</b>	Solomon Islands
Somalia	4 213	4 213	<b>8 426</b>	(5)				<b>(5)</b>	<b>8 421</b>	<b>4 211</b>	<b>4 210</b>	Somalia
South Africa	1 516 777	1 563 123	<b>3 079 900</b>	(1 909)	25 000	(57 920)	(45 890)	<b>(80 719)</b>	<b>2 999 181</b>	<b>1 499 591</b>	<b>1 499 590</b>	South Africa
Spain	10 524 748	10 524 748	<b>21 049 496</b>	(13 050)		(363 320)	(292 860)	<b>(669 230)</b>	<b>20 380 266</b>	<b>10 190 133</b>	<b>10 190 133</b>	Spain
Sri Lanka	50 559	54 773	<b>105 332</b>	(65)		(1 750)	(1 270)	<b>(3 085)</b>	<b>102 247</b>	<b>51 124</b>	<b>51 123</b>	Sri Lanka

	Assessments (resolution WHA54.17)			Adjustments					Payments			
	1	2	3	4	5	6	7	8	9	10	11	
	2002 assessment	2003 assessment	Total	UNDP credit	Tax equa- lization	Financial incentive scheme 1999	2000	Total adjustments	Total payable	Payable: 2002	Payable: 2003	
Sudan	25 280	25 280	<b>50 560</b>	(31)		(740)		(771)	<b>49 789</b>	<b>24 895</b>	<b>24 894</b>	Sudan
Suriname	8 427	8 427	<b>16 854</b>	(10)				(10)	<b>16 844</b>	<b>8 422</b>	<b>8 422</b>	Suriname
Swaziland	8 427	8 427	<b>16 854</b>	(10)		(10)	(260)	(280)	<b>16 574</b>	<b>8 287</b>	<b>8 287</b>	Swaziland
Sweden	4 289 109	4 289 109	<b>8 578 218</b>	(5 318)		(171 350)	(134 760)	(311 428)	<b>8 266 790</b>	<b>4 133 395</b>	<b>4 133 395</b>	Sweden
Switzerland	5 039 071	5 099 110	<b>10 138 181</b>	(6 285)		(184 270)	(142 850)	(333 405)	<b>9 804 776</b>	<b>4 902 388</b>	<b>4 902 388</b>	Switzerland
Syrian Arab Republic	265 436	283 342	<b>548 778</b>	(340)		(1 310)	(1 930)	(3 580)	<b>545 198</b>	<b>272 599</b>	<b>272 599</b>	Syrian Arab Republic
Tajikistan	4 213	4 213	<b>8 426</b>	(5)				(5)	<b>8 421</b>	<b>4 211</b>	<b>4 211</b>	Tajikistan
Thailand	703 616	791 041	<b>1 494 657</b>	(927)		(25 740)	(21 060)	(47 727)	<b>1 446 930</b>	<b>723 465</b>	<b>723 465</b>	Thailand
The former Yugoslav Republic of Macedonia	16 853	18 960	<b>35 813</b>	(22)			(20)	(42)	<b>35 771</b>	<b>17 886</b>	<b>17 885</b>	The former Yugoslav Republic of Macedonia
Togo	4 213	4 213	<b>8 426</b>	(5)				(5)	<b>8 421</b>	<b>4 211</b>	<b>4 211</b>	Togo
Tokelau	4 213	4 213	<b>8 426</b>	(5)				(5)	<b>8 421</b>	<b>4 211</b>	<b>4 211</b>	Tokelau
Tonga	4 213	4 213	<b>8 426</b>	(5)		(100)	(110)	(215)	<b>8 211</b>	<b>4 106</b>	<b>4 105</b>	Tonga
Trinidad and Tobago	67 412	67 412	<b>134 824</b>	(84)		(990)	(480)	(1 554)	<b>133 270</b>	<b>66 635</b>	<b>66 635</b>	Trinidad and Tobago
Tunisia	113 758	116 918	<b>230 676</b>	(143)		(3 620)	(3 000)	(6 763)	<b>223 913</b>	<b>111 957</b>	<b>111 956</b>	Tunisia
Turkey	1 824 346	1 828 559	<b>3 652 905</b>	(2 265)	8 000	(18 060)	(47 600)	(59 925)	<b>3 592 980</b>	<b>1 796 490</b>	<b>1 796 490</b>	Turkey
Turkmenistan	12 640	12 640	<b>25 280</b>	(16)				(16)	<b>25 264</b>	<b>12 632</b>	<b>12 632</b>	Turkmenistan
Tuvalu	4 213	4 213	<b>8 426</b>	(5)		(110)	(20)	(135)	<b>8 291</b>	<b>4 146</b>	<b>4 145</b>	Tuvalu
Uganda	16 853	16 853	<b>33 706</b>	(21)	(1 950)	(500)	(410)	(2 881)	<b>30 825</b>	<b>15 413</b>	<b>15 412</b>	Uganda
Ukraine	219 090	219 090	<b>438 180</b>	(272)				(272)	<b>437 908</b>	<b>218 954</b>	<b>218 954</b>	Ukraine
United Arab Emirates	737 322	764 709	<b>1 502 031</b>	(931)		(23 460)	(6 680)	(31 071)	<b>1 470 960</b>	<b>735 480</b>	<b>735 480</b>	United Arab Emirates
United Kingdom of Great Britain and Northern Ireland	21 112 696	21 616 182	<b>42 728 878</b>	(26 490)		(726 470)	(637 900)	(1 390 860)	<b>41 338 018</b>	<b>20 669 009</b>	<b>20 669 009</b>	United Kingdom of Great Britain and Northern Ireland
United Republic of Tanzania	12 640	12 640	<b>25 280</b>	(16)	(2 190)	(390)	(360)	(2 956)	<b>22 324</b>	<b>11 162</b>	<b>11 162</b>	United Republic of Tanzania
United States of America	92 691 940	92 691 940	<b>185 383 880</b>	(114 939)	2 000 000	(37 250)	(2 300)	<b>1 845 511</b>	<b>187 229 391</b>	<b>93 614 696</b>	<b>93 614 695</b>	United States of America
Uruguay	198 024	232 783	<b>430 807</b>	(267)		(620)		(887)	<b>429 920</b>	<b>214 960</b>	<b>214 960</b>	Uruguay
Uzbekistan	46 346	46 346	<b>92 692</b>	(57)		(230)	(110)	(397)	<b>92 295</b>	<b>46 148</b>	<b>46 147</b>	Uzbekistan
Vanuatu	4 213	4 213	<b>8 426</b>	(5)		(40)		(45)	<b>8 381</b>	<b>4 191</b>	<b>4 190</b>	Vanuatu
Venezuela	661 483	714 149	<b>1 375 632</b>	(853)			(15 500)	(16 353)	<b>1 359 279</b>	<b>679 640</b>	<b>679 639</b>	Venezuela
Viet Nam	29 493	35 813	<b>65 306</b>	(40)		(930)		(1 740)	<b>63 566</b>	<b>31 783</b>	<b>31 783</b>	Viet Nam
Yemen	29 493	29 493	<b>58 986</b>	(37)	(32 200)		(500)	(32 737)	<b>26 249</b>	<b>13 125</b>	<b>13 124</b>	Yemen
Yugoslavia	84 265	84 265	<b>168 530</b>	(104)				(104)	<b>168 426</b>	<b>84 213</b>	<b>84 213</b>	Yugoslavia
Zambia	8 427	8 427	<b>16 854</b>	(10)		(240)	(250)	(500)	<b>16 354</b>	<b>8 177</b>	<b>8 177</b>	Zambia
Zimbabwe	33 706	33 706	<b>67 412</b>	(42)	(2 800)	(60)	(100)	(3 002)	<b>64 410</b>	<b>32 205</b>	<b>32 205</b>	Zimbabwe
Total country contributions	400 673 541	405 827 424	<b>806 500 965</b>	(500 000)	2 666 780	(6 012 370)	(6 883 150)	(10 728 740)	<b>795 772 225</b>	<b>397 886 171</b>	<b>397 886 054</b>	
Miscellaneous Income	20 653 459	15 499 576	<b>36 153 035</b>							<b>20 653 459</b>	<b>15 499 576</b>	
Total	421 327 000	421 327 000	<b>842 654 000</b>	(500 000)	2 666 780	(6 012 370)	(6 883 150)	(10 728 740)	<b>795 772 225</b>	<b>418 539 630</b>	<b>413 385 630</b>	