



WORLD HEALTH ORGANIZATION

FIFTY-FOURTH WORLD HEALTH ASSEMBLY
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A54/5 Corr.1
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Proposed programme budget for 2002-2003

Cost increases and exchange rates

Report by the Secretariat

1. Document A54/5 reports on the approach taken towards cost increases and exchange rates for the Proposed programme budget for 2002-2003.
2. The present document updates the cost increases by application of the inflation forecasts issued in April 2001 and the exchange rate adjustment by application of the United Nations rate of exchange for May 2001.
3. The amended Annex shows the revised figures, the effect of which is to reduce the total cost increase for inflation from US\$ 26 679 000 to US\$ 25 815 000, and to lower the exchange rate adjustment from US\$ (9 877 000) to US\$ (9 748 000).

ANNEX

PROPOSED REGULAR BUDGET 2002-2003: SUMMARY OF COST INCREASES AND CURRENCY ADJUSTMENT

	Proposed budget	Inflation rate forecasted	United Nations rate of exchange 1.5.2001	Cost increase	Decrease resulting from currency adjustment	Net increase	Proposed budget
	US\$ thousand	%		US\$ thousand	US\$ thousand	US\$ thousand	US\$ thousand
Headquarters	279 055	2.6	1.72	7 255	(7 674)	(419)	278 636
Europe	52 771	4.0	8.34	2 111	(2 073)	38	52 809
Africa	186 472	4.6	N/A	6 004	-	6 004	192 476
South-East Asia	93 022	4.6	N/A	2 685	-	2 685	86 075
Eastern Mediterranean	83 390	4.6	N/A	2 995	-	2 995	96 017
Western Pacific	73 262	4.6	N/A	2 359	-	2 359	75 621
The Americas	74 682	4.6	N/A	2 405	-	2 405	77 087
Total	842 654			25 815	(9 747)	16 067	858 721

N/A = not applicable