



WORLD HEALTH ORGANIZATION

FIFTY-FOURTH WORLD HEALTH ASSEMBLY
Provisional agenda item 15.1

A54/20 Add.1/Corr.1
10 May 2001

Unaudited Interim Financial Report for the year 2000

Financial period 2000-2001

ANNEX

Extrabudgetary Resources for Programme Activities

CORRIGENDUM

Please replace pages 5, 6, 72 and 291 with the attached sheets. An error occurred in the recording of two extrabudgetary contributions from the Republic of Korea to the Voluntary Fund for Health Promotion.

= = =

EXTRABUDGETARY CONTRIBUTIONS FOR WHO-ASSISTED ACTIVITIES AS AT 31 DECEMBER 2000

(expressed in US dollars)

THIS ACCOUNT PROVIDES INFORMATION ON VOLUNTARY CONTRIBUTIONS RECEIVED FOR WHO-ASSISTED ACTIVITIES FINANCED FROM THE VOLUNTARY FUND FOR HEALTH PROMOTION AND, IN ONE FIGURE (UNDER "OTHER FUNDS"), FOR THE TRUST FUND FOR THE GLOBAL PROGRAMME ON AIDS, THE ONCHOCERCIASIS CONTROL PROGRAMME, THE AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL, THE SASAKAWA HEALTH TRUST FUND, THE TRUST FUND FOR THE SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES, THE TRUST FUND FOR THE UNDP/UNFPA/WHO/WORLD BANK SPECIAL PROGRAMME OF RESEARCH, DEVELOPMENT AND RESEARCH TRAINING IN HUMAN REPRODUCTION (HRP) AND THE PRIMARY HEALTH CARE INITIATIVE FUND. CONTRIBUTIONS RECEIVED BY THE WORLD BANK FOR THE ONCHOCERCIASIS CONTROL PROGRAMME, THE AFRICAN PROGRAMME FOR ONCHOCERCIASIS CONTROL AND FOR THE UNDP/WORLD BANK/WHO SPECIAL PROGRAMME FOR RESEARCH AND TRAINING IN TROPICAL DISEASES AND CONTRIBUTIONS TO THESE PROGRAMMES FROM THE WHO REGULAR BUDGET ARE ALSO INCLUDED. IT DOES NOT INCLUDE CONTRIBUTIONS RECEIVED FROM UNITED NATIONS SOURCES FOR PROJECTS FOR WHICH WHO IS EXECUTING AGENCY, DEPOSITS BY INDIVIDUAL COUNTRIES AND OTHER CONTRIBUTORS IN RESPECT OF ACTIVITIES CARRIED OUT UNDER PROJECT TRUST FUND AGREEMENTS, OR TRUST FUNDS FOR SUPPLIES AND EQUIPMENT.

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION		OTHER FUNDS		TOTAL RECEIVED UP TO 31 DEC 2000
	RECEIVED		RECEIVED		
	UP TO 1999	IN 2000	UP TO 1999	IN 2000	
MEMBERS:					
AFGHANISTAN	1 900	-	-	-	1 900
ARGENTINA	63 411	-	-	-	63 411
AUSTRALIA	50 718 588	10 938 177	16 162 713	874 265	78 693 743
AUSTRIA	4 221 710	21 001	1 067 722	-	5 310 433
BAHAMAS	500	-	-	-	500
BAHRAIN	20 510	-	-	-	20 510
BANGLADESH	9 985	-	-	-	9 985
BARBADOS	3 000	-	-	-	3 000
BELGIUM	17 311 261	1 542 132	31 060 307	1 263 243	51 176 943
BENIN	2 439	-	187 710	-	190 149
BOTSWANA	10 000	-	-	-	10 000
BRAZIL	132 925	-	100 000	-	232 925
BRUNEI DARUSSALAM	15 000	-	-	-	15 000
BULGARIA	55 301	-	-	-	55 301
BURKINA FASO	48 560	-	562 361	-	610 921
BURUNDI	5 000	-	-	-	5 000
CAMBODIA	6 080	-	-	-	6 080
CAMEROON	36 666	-	79 182	-	115 848
CANADA	47 673 807	7 677 752	80 676 779	1 216 216	137 244 554
CENTRAL AFRICAN REPUBLIC	4	-	-	-	4
CHILE	45 000	-	-	-	45 000
CHINA	1 898 771	170 000	930 000	-	2 998 771
COLOMBIA	7 002	-	-	-	7 002
COTE D'IVOIRE	-	-	3 196 748	-	3 196 748
CUBA	24 582	-	29 089	-	53 671
CYPRUS	32 391	-	-	-	32 391
CZECH REPUBLIC	2 000	-	-	-	2 000
CZECHOSLOVAKIA	130 077	-	34 965	-	165 042
DEMOCRATIC REPUBLIC OF THE CONGO	5 500	-	-	-	5 500
DENMARK	123 768 122	9 225 354	85 559 913	3 504 728	222 058 117
EGYPT	651 730	-	-	-	651 730
ETHIOPIA	8 246	-	-	-	8 246
FINLAND	31 844 418	1 534 649	8 876 382	235 148	42 490 597
FRANCE	17 914 976	1 306 438	43 734 982	1 587 849	64 544 245
GABON	56 818	-	-	-	56 818
GERMANY	45 960 415	1 825 531	61 733 703	1 717 029	111 236 678
GHANA	481 284	-	358 035	-	839 319

D O N O R	VOLUNTARY FUND FOR HEALTH PROMOTION		OTHER FUNDS		TOTAL RECEIVED UP TO 31 DEC 2000
	RECEIVED		RECEIVED		
	UP TO 1999	IN 2000	UP TO 1999	IN 2000	
MEMBERS (CONTINUED):					
GREECE	1 157 523	-	316 173	-	1 473 696
GUINEA	39 335	-	-	-	39 335
GUYANA	1 300	-	-	-	1 300
HUNGARY	37 497	-	-	-	37 497
ICELAND	19 873	-	-	-	19 873
INDIA	1 307 378	-	546 147	60 249	1 913 774
INDONESIA	30 000	-	-	-	30 000
IRAN (ISLAMIC REPUBLIC OF)	2 139 484	-	10 000	19 970	2 169 454
IRAQ	243 746	-	50 000	-	293 746
IRELAND	4 446 284	1 075 812	958 966	100 000	6 581 062
ISRAEL	78 592	16 000	6 500	-	101 092
ITALY	135 718 459	14 153 559	18 883 968	78 623	168 834 609
JAMAICA	8 536	-	-	-	8 536
JAPAN	200 726 945	16 972 185	67 600 200	500 000	285 799 330
JORDAN	124 335	-	-	-	124 335
KENYA	172 421	-	-	-	172 421
KUWAIT	4 984 200	-	15 600 000	525 000	21 109 200
LAO PEOPLE'S DEMOCRATIC REPUBLIC	1 250	-	-	-	1 250
LEBANON	116 509	-	-	-	116 509
LIBERIA	3 345	-	-	-	3 345
LIBYAN ARAB JAMAHIRIYA	827 790	-	-	-	827 790
LUXEMBOURG	8 994 825	1 748 118	7 023 912	894 649	18 661 504
MADAGASCAR	5 825	-	-	-	5 825
MALAWI	200	-	-	-	200
MALAYSIA	91 207	-	120 000	75 000	286 207
MALI	-	-	132 965	-	132 965
MALTA	5 248	-	-	-	5 248
MAURITIUS	3 755	-	-	-	3 755
MEXICO	199 800	-	191 953	13 300	405 053
MICRONESIA (FEDERATED STATES OF)	1 000	-	-	-	1 000
MONACO	2 815	-	-	-	2 815
MOROCCO	209 881	-	-	-	209 881
MYANMAR	2 093	-	-	-	2 093
NEPAL	11 186	-	-	-	11 186
NETHERLANDS	160 992 932	71 353 090	124 748 252	8 624 721	365 718 995
NEW ZEALAND	494 062	8 603	677 108	40 510	1 220 283
NIGER	8 773	-	91 326	-	100 099
NIGERIA	449 416	2 129	355 078	-	806 623
NORWAY	134 677 712	16 658 217	118 981 052	4 073 207	274 390 188
OMAN	5 000	100 000	-	-	105 000
PAKISTAN	179 440	465	-	-	179 905
PERU	3 000	-	-	-	3 000
PHILIPPINES	57 966	-	-	-	57 966
POLAND	86 833	-	50 000	-	136 833
PORTUGAL	56 873	67 000	489 064	-	612 937
QATAR	505 000	-	-	-	505 000
REPUBLIC OF KOREA	3 392 659	296 401	380 000	-	4 069 060
ROMANIA	35 828	-	-	-	35 828

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2000	CONTRIBUTIONS 2000	INTEREST, ADJUSTMENTS AND REFUNDS 2000	DISBURSE- MENTS 2000	UNLIQUIDATED OBLIGATIONS 31 DEC 2000	TOTAL OBLIGATIONS 2000	UNOBLIGATED BALANCE 31 DEC 2000
NONCOMMUNICABLE DISEASES (CONTINUED)							
OBLIGATIONS INCURRED :							
GL.GLO.NCP.404				11 298	1 415	12 713	
PLANNING AND MANAGEMENT: SPECIFIC TOBACCO OR HEALTH CONTROL							
GL.GLO.NCP.405.T				56 907	4 529	61 436	
TOBACCO CONTROL INTEREST							
GL.GLO.NCP.406				44 031	7 155	51 186	
SCIENTIFIC ADVISORY COMMITTEE ON TOBACCO PRODUCT REGULATION							
GL.GLO.NCP.441				(5 642)	11 855	6 213	
CORE CONTRIBUTION/HEALTH INITIATIVES CONCERNING TOBACCO							
GL.GLO.NCP.444.4				8 452	6 616	15 068	
DEVELOPMENT OF FRAMEWORK CONVENTION ON TOBACCO CONTROL							
GL.GLO.NCP.444.5				(1 002)	912	(90)	
INTERNATIONAL CONVENTION ON TOBACCO CONTROL							
GL.GLO.NCP.451				4 354	6 446	10 800	
FRAMEWORK CONVENTION ON TOBACCO CONTROL							
GL.GLO.NCP.452				-	15 751	15 751	
FRAMEWORK CONVENTION ON TOBACCO CONTROL							
GL.GLO.NCP.479				28 695	25 627	54 322	
WOMEN AND ADVOCACY							
TOTAL AS ABOVE				147 093	80 306	227 399	
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES							
AUSTRALIA							
- TOBACCO-FREE INITIATIVE	115 573	113 720	-	63 018	21 416	84 434	144 859
OBLIGATIONS INCURRED :							
GL.GLO.NCP.441.2				30 091	5 408	35 499	
STRENGTHENING INFORMATION BASE REQUIRED FOR TOBACCO CONTROL							
GL.GLO.NCP.444.1				32 927	2 925	35 852	
ACCELERATE AND STRENGTHEN FRAMEWORK CONVENTION ON TOBACCO CONTROL							
WP.ICP.NCP.920.A				-	13 083	13 083	
TOBACCO FREE INITIATIVE IN THE WESTERN PACIFIC							
TOTAL AS ABOVE				63 018	21 416	84 434	
CANADA							
- FRAMEWORK CONVENTION ON TOBACCO CONTROL	-	168 067	-	4 668	50 572	55 240	112 827
OBLIGATIONS INCURRED :							
GL.GLO.NCP.428				-	7 734	7 734	
NATIONAL CAPACITY BUILDING							
GL.GLO.NCP.455				4 668	42 838	47 506	
INTERGOVERNMENTAL NEGOTIATING BODY SESSIONS							
TOTAL AS ABOVE				4 668	50 572	55 240	
- GLOBAL APPROACH TO STRENGTHENING TOBACCO CONTROL	10 518	-	-	7 928	298	8 226	2 292
OBLIGATIONS INCURRED :							
GL.GLO.NCP.443				3 650	72	3 722	
GLOBAL APPROACH TO STRENGTHENING TOBACCO CONTROL							
GL.GLO.NCP.443.1				4 278	226	4 504	
GLOBAL APPROACH TO STRENGTHENING TOBACCO CONTROL							
TOTAL AS ABOVE				7 928	298	8 226	
- TOBACCO-FREE INITIATIVE	96 225	-	-	61 133	4 037	65 170	31 055
GL.GLO.NCP.443.2							
TOTAL - CANADA	106 743	168 067	-	73 729	54 907	128 636	146 174
REPUBLIC OF KOREA							
- FRAMEWORK CONVENTION ON TOBACCO CONTROL	-	190 934	-	-	-	-	190 934
FINLAND							
- INTERGOVERNMENTAL NEGOTIATING BODY FOR THE FRAMEWORK CONVENTION ON TOBACCO CONTROL	-	165 394	-	22 695	41 097	63 792	101 602
GL.GLO.NCP.454							
- SMOKING CESSATION CAMPAIGNS IN CENTRAL AND EASTERN EUROPEAN COUNTRIES	88 056	-	-	1 469	9 505	10 974	77 082
GL.GLO.NCP.445.2							
- TOBACCO-FREE INITIATIVE	281 344	-	-	64 659	72 295	136 954	144 390
OBLIGATIONS INCURRED :							
AF.ICP.SAB.040				-	2 600	2 600	
SUPPORT TO TOBACCO CONTROL LEGISLATIVE PROCESSES							
GL.GLO.NCP.444				(23 923)	10 291	(13 632)	
INTERNATIONAL CONVENTION ON TOBACCO CONTROL							
GL.GLO.NCP.444.6				77 869	45 399	123 268	
FRAMEWORK CONVENTION ON TOBACCO CONTROL							
GL.GLO.NCP.478				10 713	14 005	24 718	
QUIT AND WIN 2000							
TOTAL AS ABOVE				64 659	72 295	136 954	
TOTAL - FINLAND	369 400	165 394	-	88 823	122 897	211 720	323 074

SOURCE AND APPLICATION OF FUNDS	BALANCE 1 JAN 2000	CONTRIBUTIONS 2000	INTEREST, ADJUSTMENTS AND REFUNDS 2000	DISBURSE- MENTS 2000	UNLIQUIDATED OBLIGATIONS 31 DEC 2000	TOTAL OBLIGATIONS 2000	UNOBLIGATED BALANCE 31 DEC 2000
<u>REGIONAL OFFICE FOR THE WESTERN PACIFIC (CONTINUED)</u>							
SWEDEN							
- UNITED NATIONS CONSOLIDATED APPEAL FOR CHINA 1998 WP.CHN.EHA.020.S	41 529	-	-	(2 709)	2 504	(205)	41 734
TOTAL - CONTRIBUTIONS FOR SPECIFIED ACTIVITIES	141 529	175 000	-	8 981	15 318	24 299	292 230
TOTAL - EMERGENCY AND HUMANITARIAN ACTION (XZ34)	141 529	175 000	-	8 981	15 318	24 299	292 230
<u>REACHING OUT (XZ40)</u>							
CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES							
INTEREST	-	-	320				
TOTAL - CONTRIBUTIONS FOR UNSPECIFIED ACTIVITIES	-	-	320	-	-	-	320
TOTAL - REACHING OUT (XZ40)	-	-	320	-	-	-	320
<u>EXTERNAL RELATIONS AND COORDINATION (XZ42)</u>							
CONTRIBUTIONS FOR SPECIFIED ACTIVITIES							
REPUBLIC OF KOREA							
- NUTRITION IN MONGOLIA AND AGEING AND HEALTH IN PAPUA NEW GUINEA	-	95 467	-	-	-	-	95 467
JAPAN							
- DEVELOPMENT OF PRIMARY HEALTH CARE THROUGH TECHNICAL COOPERATION AMONG DEVELOPING COUNTRIES	3 325 507	-	143 980	1 480 353	717 267	2 197 620	1 271 867
OBLIGATIONS INCURRED :							
WP.ICP.ECP.030 DEVELOPMENT OF PRIMARY HEALTH CARE THROUGH TECHNICAL COOPERATION AMONG COUNTRIES				416 891	337 047	753 938	
WP.ICP.ECP.031 DEVELOPMENT OF PRIMARY HEALTH CARE THROUGH TECHNICAL COOPERATION AMONG COUNTRIES - WPRO				683 688	294 613	978 301	
WP.ICP.ECP.032 DEVELOPMENT OF PRIMARY HEALTH CARE THROUGH TECHNICAL COOPERATION AMONG COUNTRIES - PERSONNEL AND ADMINISTRATION				86 492	25 793	112 285	
WP.ICP.ECP.932 DEVELOPMENT OF PRIMARY HEALTH CARE THROUGH TECHNICAL COOPERATION AMONG COUNTRIES - PERSONNEL AND ADMINISTRATION: PLANNING AND MANAGEMENT				288 724	23 560	312 284	
WP.ICP.SAB.002.J AWARENESS OF SUBSTANCE ABUSE INCLUDING ALCOHOL (FOCUS ON PSYCHO ACTIVE SUBSTANCES)				4 558	36 254	40 812	
TOTAL AS ABOVE				1 480 353	717 267	2 197 620	
- DEVELOPMENT OF PRIMARY HEALTH CARE THROUGH TECHNICAL COOPERATION AMONG DEVELOPING COUNTRIES FOR YEAR 2001	-	5 205 000	-	-	-	-	5 205 000
- HEALTH DEVELOPMENT IN THE WESTERN PACIFIC REGION	5 555 795	-	271 840	784 376	1 225 864	2 010 240	3 817 395
OBLIGATIONS INCURRED :							
WP.ICP.ECP.001 PROJECT TO PROMOTE HEALTH DEVELOPMENT AND ALLEVIATE HEALTH STATUS DETERIORATION RESULTING FROM THE ASIAN ECONOMIC CRISIS				713 973	1 118 289	1 832 262	
WP.ICP.OSD.005.J PROVISION OF CONSULTANCY FOR COUNTRY HEALTH SITUATION ANALYSIS				70 403	107 575	177 978	
TOTAL AS ABOVE				784 376	1 225 864	2 010 240	
TOTAL - JAPAN	8 881 302	5 205 000	415 820	2 264 729	1 943 131	4 207 860	10 294 262