

MTSP/2008–2013 (Amended (draft))

Original: English

**MEDIUM-TERM STRATEGIC PLAN 2008–2013**

**AMENDED (DRAFT)**

This document represents the draft of an amended version of the Medium-term strategic plan 2008–2013, which is submitted for consideration by the Executive Board at its session in January 2009. It includes revisions of or additions to the explanatory text for several strategic objectives, as well as the refinement, replacement or deletion of indicators.

Some revisions and additions reflect the discussions at regional committee meetings held during the period September–October 2008.

In the resources tables, “Budget 2008–2009” refers to the budget approved by the Health Assembly in resolution WHA60.12; “Proposed budget 2010–2011” refers to the Proposed programme budget 2010–2011; and “Estimates 2012–2013” refers to initial estimate presented to the Sixtieth World Health Assembly in the Draft Medium-term strategic plan 2008–2013.

Throughout the document, underlining indicates that the text has been changed from the version of the Medium-term strategic plan that was endorsed by the Health Assembly in resolution WHA60.11.

The designations employed and the presentation of the material in this document do not imply the expression of any opinion whatsoever on the part of the Secretariat of the World Health Organization concerning the legal status of any country, territory, city or area or of its authorities, or concerning the delimitation of its frontiers or boundaries.

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