

Summary table 1. Proposed programme budget by strategic objective

Strategic objective	US\$ million		
	Africa	The Americas	South-East Asia
1. To reduce the health, social and economic burden of communicable diseases	<u>624.9</u>	<u>37.2</u>	<u>212.4</u>
2. To combat HIV/AIDS, malaria and tuberculosis	<u>241.7</u>	<u>48.1</u>	<u>104.5</u>
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries and visual impairment	<u>20.7</u>	<u>11.9</u>	<u>16.3</u>
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	<u>114.6</u>	<u>27.6</u>	<u>41.1</u>
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	<u>105.7</u>	<u>22.0</u>	<u>68.1</u>
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	<u>25.7</u>	<u>13.8</u>	<u>17.2</u>
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	<u>9.1</u>	<u>6.8</u>	<u>4.8</u>
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	<u>19.0</u>	<u>12.0</u>	<u>14.9</u>
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	<u>40.1</u>	<u>12.5</u>	<u>11.0</u>
10. To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research	<u>141.5</u>	<u>38.5</u>	<u>60.7</u>
11. To ensure improved access, quality and use of medical products and technologies	<u>23.0</u>	<u>9.1</u>	<u>14.6</u>
12. To provide leadership, strengthen governance and foster partnership and collaboration with countries, the United Nations system, and other stakeholders in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	<u>54.0</u>	<u>16.7</u>	<u>16.4</u>
13. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	<u>122.9</u>	<u>29.8</u>	<u>45.0</u>
TOTAL	<u>1 543.0</u>	<u>286.0</u>	<u>627.0</u>

and major office, 2010–2011 (US\$ million)

<i>(before currency adjustment)</i>				
Europe	Eastern Mediterranean	Western Pacific	Headquarters	TOTAL
<u>36.0</u>	<u>160.7</u>	<u>91.0</u>	<u>527.2</u>	<u>1689.4</u>
<u>30.5</u>	<u>52.1</u>	<u>53.1</u>	<u>200.9</u>	<u>730.9</u>
<u>14.9</u>	<u>19.0</u>	<u>17.1</u>	<u>65.1</u>	<u>165.0</u>
<u>11.7</u>	<u>35.1</u>	<u>24.9</u>	<u>94.5</u>	<u>349.5</u>
<u>17.2</u>	<u>91.7</u>	<u>7.5</u>	<u>87.8</u>	<u>400.0</u>
<u>10.8</u>	<u>20.8</u>	<u>25.0</u>	<u>66.0</u>	<u>179.3</u>
<u>7.6</u>	<u>13.3</u>	<u>2.0</u>	<u>29.7</u>	<u>73.3</u>
<u>20.2</u>	<u>16.3</u>	<u>13.0</u>	<u>50.3</u>	<u>145.8</u>
<u>5.8</u>	<u>9.0</u>	<u>13.9</u>	<u>29.9</u>	<u>122.2</u>
<u>51.9</u>	<u>74.2</u>	<u>46.9</u>	<u>145.7</u>	<u>559.4</u>
<u>6.5</u>	<u>17.5</u>	<u>14.9</u>	<u>76.9</u>	<u>162.5</u>
<u>36.4</u>	<u>31.8</u>	<u>15.1</u>	<u>95.5</u>	<u>265.9</u>
<u>47.5</u>	<u>31.0</u>	<u>34.1</u>	<u>229.2</u>	<u>539.5</u>
<u>297.0</u>	<u>572.5</u>	<u>358.5</u>	<u>1 698.7</u>	<u>5 382.7</u>

Summary table 2. Proposed programme budget by strategic objective, organizational level and source of financing, all levels, 2010–2011 (US\$ million)

Strategic objective	GRAND TOTAL			Regions		Headquarters
				Country	Regional	
	Assessed contribution	Voluntary contribution	All financing	All financing	All financing	All financing
1. To reduce the health, social and economic burden of communicable diseases	<u>73.2</u>	<u>1616.2</u>	<u>1689.4</u>	<u>444.0</u>	<u>718.2</u>	<u>527.2</u>
2. To combat HIV/AIDS, malaria and tuberculosis	<u>40.2</u>	<u>690.7</u>	<u>730.9</u>	<u>348.6</u>	<u>181.4</u>	<u>200.9</u>
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries and visual impairment	<u>37.5</u>	<u>127.5</u>	<u>165.0</u>	<u>61.0</u>	<u>38.9</u>	<u>65.1</u>
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	<u>45.4</u>	<u>304.1</u>	<u>349.5</u>	<u>164.4</u>	<u>90.6</u>	<u>94.5</u>
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	<u>15.5</u>	<u>384.5</u>	<u>400.0</u>	<u>266.4</u>	<u>45.8</u>	<u>87.8</u>
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	<u>31.2</u>	<u>148.1</u>	<u>179.3</u>	<u>66.9</u>	<u>46.4</u>	<u>66.0</u>
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	<u>13.9</u>	<u>59.4</u>	<u>73.3</u>	<u>26.2</u>	<u>17.4</u>	<u>29.7</u>
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	<u>29.8</u>	<u>116.0</u>	<u>145.8</u>	<u>49.6</u>	<u>45.9</u>	<u>50.3</u>
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	<u>18.6</u>	<u>103.6</u>	<u>122.2</u>	<u>48.8</u>	<u>43.5</u>	<u>29.9</u>
10. To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research	<u>129.1</u>	<u>430.3</u>	<u>559.4</u>	<u>263.7</u>	<u>150.0</u>	<u>145.7</u>
11. To ensure improved access, quality and use of medical products and technologies	<u>27.1</u>	<u>135.4</u>	<u>162.5</u>	<u>58.0</u>	<u>27.6</u>	<u>76.9</u>
12. To provide leadership, strengthen governance and foster partnership and collaboration with countries, the United Nations system, and other stakeholders in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	<u>192.2</u>	<u>73.7</u>	<u>265.9</u>	<u>94.1</u>	<u>76.3</u>	<u>95.5</u>
13. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	<u>275.1</u>	<u>264.4</u>	<u>539.5</u>	<u>115.6</u>	<u>194.7</u>	<u>229.2</u>
TOTAL	<u>928.8</u>	<u>4453.9</u>	<u>5382.7</u>	<u>2007.3</u>	<u>1676.7</u>	<u>1698.7</u>

Summary table 3. Budget by strategic objective, major office and source of financing, 2010–2011 (US\$ million)

Strategic objective	Africa				
	Total			Country	Regional
	Assessed contribution	Voluntary contribution	All financing	All financing	All financing
1. To reduce the health, social and economic burden of communicable diseases	<u>16.7</u>	<u>608.2</u>	<u>624.9</u>	<u>112.2</u>	<u>512.7</u>
2. To combat HIV/AIDS, malaria and tuberculosis	<u>9.3</u>	<u>232.4</u>	<u>241.7</u>	<u>143.6</u>	<u>98.1</u>
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries and visual impairment	<u>8.2</u>	<u>12.5</u>	<u>20.7</u>	<u>11.8</u>	<u>8.9</u>
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	<u>15.5</u>	<u>99.1</u>	<u>114.6</u>	<u>66.1</u>	<u>48.5</u>
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	<u>3.4</u>	<u>102.3</u>	<u>105.7</u>	<u>80.3</u>	<u>25.4</u>
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	<u>8.4</u>	<u>17.3</u>	<u>25.7</u>	<u>13.8</u>	<u>11.9</u>
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	<u>5.1</u>	<u>4.0</u>	<u>9.1</u>	<u>5.0</u>	<u>4.1</u>
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	<u>4.9</u>	<u>14.2</u>	<u>19.1</u>	<u>9.4</u>	<u>9.7</u>
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	<u>4.3</u>	<u>35.8</u>	<u>40.1</u>	<u>18.1</u>	<u>22.0</u>
10. To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research	<u>19.0</u>	<u>122.5</u>	<u>141.5</u>	<u>84.1</u>	<u>57.4</u>
11. To ensure improved access, quality and use of medical products and technologies	<u>5.3</u>	<u>17.7</u>	<u>23.0</u>	<u>13.6</u>	<u>9.4</u>
12. To provide leadership, strengthen governance and foster partnership and collaboration with countries, the United Nations system, and other stakeholders in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work.	<u>43.2</u>	<u>10.8</u>	<u>54.0</u>	<u>37.4</u>	<u>16.6</u>
13. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	<u>63.0</u>	<u>59.9</u>	<u>122.9</u>	<u>42.9</u>	<u>80.0</u>
TOTAL	<u>206.3</u>	<u>1336.7</u>	<u>1543.0</u>	<u>638.3</u>	<u>904.7</u>

**Summary table 3. Budget by strategic objective, major office
and source of financing, 2010–2011 (US\$ million)**

Strategic objective	The Americas				
	Total			Country	Regional
	Assessed contribution	Voluntary contribution	All financing	All financing	All financing
1. To reduce the health, social and economic burden of communicable diseases	<u>8.6</u>	<u>28.6</u>	<u>37.2</u>	<u>18.2</u>	<u>19.0</u>
2. To combat HIV/AIDS, malaria and tuberculosis	<u>2.8</u>	<u>45.3</u>	<u>48.1</u>	<u>31.3</u>	<u>16.8</u>
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries and visual impairment	<u>3.4</u>	<u>8.5</u>	<u>11.9</u>	<u>7.7</u>	<u>4.2</u>
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	<u>6.5</u>	<u>21.1</u>	<u>27.6</u>	<u>18.3</u>	<u>9.3</u>
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	<u>1.5</u>	<u>20.5</u>	<u>22.0</u>	<u>18.1</u>	<u>3.9</u>
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	<u>2.9</u>	<u>10.9</u>	<u>13.8</u>	<u>9.2</u>	<u>4.6</u>
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	<u>1.3</u>	<u>5.5</u>	<u>6.8</u>	<u>5.2</u>	<u>1.6</u>
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	<u>5.0</u>	<u>7.0</u>	<u>12.0</u>	<u>8.8</u>	<u>3.2</u>
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	<u>2.0</u>	<u>10.5</u>	<u>12.5</u>	<u>6.5</u>	<u>6.0</u>
10. To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research	<u>16.1</u>	<u>22.4</u>	<u>38.5</u>	<u>23.6</u>	<u>14.9</u>
11. To ensure improved access, quality and use of medical products and technologies	<u>1.4</u>	<u>7.7</u>	<u>9.1</u>	<u>6.1</u>	<u>3.0</u>
12. To provide leadership, strengthen governance and foster partnership and collaboration with countries, the United Nations system, and other stakeholders in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	<u>13.3</u>	<u>3.4</u>	<u>16.7</u>	<u>10.5</u>	<u>6.2</u>
13. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	<u>14.6</u>	<u>15.2</u>	<u>29.8</u>	<u>10.7</u>	<u>19.1</u>
TOTAL	<u>79.4</u>	<u>206.6</u>	<u>286.0</u>	<u>174.2</u>	<u>111.8</u>

Summary table 3. Budget by strategic objective, major office and source of financing, 2010–2011 (US\$ million)

Strategic objective	South-East Asia				
	Total			Country	Regional
	Assessed contribution	Voluntary contribution	All financing	All financing	All financing
1. To reduce the health, social and economic burden of communicable diseases	<u>7.3</u>	<u>205.1</u>	<u>212.4</u>	<u>150.5</u>	<u>61.9</u>
2. To combat HIV/AIDS, malaria and tuberculosis	<u>6.4</u>	<u>98.1</u>	<u>104.5</u>	<u>87.5</u>	<u>17.0</u>
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries and visual impairment	<u>6.5</u>	<u>9.8</u>	<u>16.3</u>	<u>12.3</u>	<u>4.0</u>
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	<u>7.6</u>	<u>33.5</u>	<u>41.1</u>	<u>32.0</u>	<u>9.1</u>
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	<u>3.8</u>	<u>64.3</u>	<u>68.1</u>	<u>59.3</u>	<u>8.8</u>
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	<u>3.9</u>	<u>13.3</u>	<u>17.2</u>	<u>10.9</u>	<u>6.3</u>
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	<u>1.1</u>	<u>3.7</u>	<u>4.8</u>	<u>2.1</u>	<u>2.7</u>
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	<u>5.4</u>	<u>9.5</u>	<u>14.9</u>	<u>9.3</u>	<u>5.6</u>
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	<u>2.1</u>	<u>8.9</u>	<u>11.0</u>	<u>7.5</u>	<u>3.5</u>
10. To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research	<u>21.0</u>	<u>39.7</u>	<u>60.7</u>	<u>42.8</u>	<u>17.9</u>
11. To ensure improved access, quality and use of medical products and technologies	<u>3.3</u>	<u>11.3</u>	<u>14.6</u>	<u>11.6</u>	<u>3.0</u>
12. To provide leadership, strengthen governance and foster partnership and collaboration with countries, the United Nations system, and other stakeholders in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	<u>10.1</u>	<u>6.3</u>	<u>16.4</u>	<u>8.0</u>	<u>8.4</u>
13. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	<u>22.2</u>	<u>22.8</u>	<u>45.0</u>	<u>21.3</u>	<u>23.7</u>
TOTAL	<u>100.7</u>	<u>526.3</u>	<u>627.0</u>	<u>455.1</u>	<u>171.9</u>

**Summary table 3. Budget by strategic objective, major office
and source of financing, 2010–2011 (US\$ million)**

Strategic objective	Europe				
	Total			Country	Regional
	Assessed contribution	Voluntary contribution	All financing	All financing	All financing
1. To reduce the health, social and economic burden of communicable diseases	<u>1.6</u>	<u>34.4</u>	<u>36.0</u>	<u>22.2</u>	<u>13.8</u>
2. To combat HIV/AIDS, malaria and tuberculosis	<u>1.6</u>	<u>28.9</u>	<u>30.5</u>	<u>18.0</u>	<u>12.5</u>
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries and visual impairment	<u>2.0</u>	<u>12.9</u>	<u>14.9</u>	<u>6.7</u>	<u>8.2</u>
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	<u>1.8</u>	<u>9.9</u>	<u>11.7</u>	<u>7.0</u>	<u>4.7</u>
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	<u>1.9</u>	<u>15.3</u>	<u>17.2</u>	<u>15.3</u>	<u>1.9</u>
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	<u>0.9</u>	<u>9.9</u>	<u>10.8</u>	<u>5.3</u>	<u>5.5</u>
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	<u>0.5</u>	<u>7.1</u>	<u>7.6</u>	<u>3.2</u>	<u>4.4</u>
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	<u>1.1</u>	<u>19.1</u>	<u>20.2</u>	<u>7.0</u>	<u>13.2</u>
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	<u>0.5</u>	<u>5.3</u>	<u>5.8</u>	<u>2.9</u>	<u>2.9</u>
10. To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research	<u>7.1</u>	<u>44.8</u>	<u>51.9</u>	<u>30.9</u>	<u>21.0</u>
11. To ensure improved access, quality and use of medical products and technologies	<u>0.6</u>	<u>5.9</u>	<u>6.5</u>	<u>4.5</u>	<u>2.0</u>
12. To provide leadership, strengthen governance and foster partnership and collaboration with countries, the United Nations system, and other stakeholders in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	<u>15.1</u>	<u>21.3</u>	<u>36.4</u>	<u>16.7</u>	<u>19.7</u>
13. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	<u>26.3</u>	<u>21.2</u>	<u>47.5</u>	<u>13.3</u>	<u>34.2</u>
TOTAL	<u>61.0</u>	<u>236.0</u>	<u>297.0</u>	<u>153.0</u>	<u>144.0</u>

Summary table 3. Budget by strategic objective, major office and source of financing, 2010–2011 (US\$ million)

Strategic objective	Eastern Mediterranean				
	Total			Country	Regional
	Assessed contribution	Voluntary contribution	All financing	All financing	All financing
1. To reduce the health, social and economic burden of communicable diseases	<u>6.5</u>	<u>154.2</u>	<u>160.7</u>	<u>83.7</u>	<u>77.0</u>
2. To combat HIV/AIDS, malaria and tuberculosis	<u>3.7</u>	<u>48.4</u>	<u>52.1</u>	<u>36.4</u>	<u>15.7</u>
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries and visual impairment	<u>2.8</u>	<u>16.2</u>	<u>19.0</u>	<u>12.3</u>	<u>6.7</u>
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	<u>2.9</u>	<u>32.2</u>	<u>35.1</u>	<u>26.2</u>	<u>8.9</u>
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	<u>1.5</u>	<u>90.2</u>	<u>91.7</u>	<u>87.8</u>	<u>3.9</u>
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	<u>3.8</u>	<u>17.0</u>	<u>20.8</u>	<u>12.6</u>	<u>8.2</u>
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	<u>2.2</u>	<u>11.1</u>	<u>13.3</u>	<u>9.5</u>	<u>3.8</u>
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	<u>2.8</u>	<u>13.5</u>	<u>16.3</u>	<u>7.1</u>	<u>9.2</u>
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	<u>1.6</u>	<u>7.4</u>	<u>9.0</u>	<u>5.6</u>	<u>3.4</u>
10. To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research	<u>22.8</u>	<u>51.4</u>	<u>74.2</u>	<u>54.3</u>	<u>19.9</u>
11. To ensure improved access, quality and use of medical products and technologies	<u>3.3</u>	<u>14.2</u>	<u>17.5</u>	<u>13.3</u>	<u>4.2</u>
12. To provide leadership, strengthen governance and foster partnership and collaboration with countries, the United Nations system, and other stakeholders to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work.	<u>23.4</u>	<u>8.4</u>	<u>31.8</u>	<u>11.5</u>	<u>20.3</u>
13. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	<u>11.8</u>	<u>19.2</u>	<u>31.0</u>	<u>12.5</u>	<u>18.5</u>
TOTAL	<u>89.1</u>	<u>483.4</u>	<u>572.5</u>	<u>372.8</u>	<u>199.7</u>

**Summary table 3. Budget by strategic objective, major office
and source of financing, 2010–2011 (US\$ million)**

Strategic objective	Western Pacific				
	Total			Country	Regional
	Assessed contribution	Voluntary contribution	All financing	All financing	All financing
1. To reduce the health, social and economic burden of communicable diseases	<u>6.8</u>	<u>84.2</u>	<u>91.0</u>	<u>57.2</u>	<u>33.8</u>
2. To combat HIV/AIDS, malaria and tuberculosis	<u>4.7</u>	<u>48.4</u>	<u>53.1</u>	<u>31.8</u>	<u>21.3</u>
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries and visual impairment	<u>4.8</u>	<u>12.3</u>	<u>17.1</u>	<u>10.2</u>	<u>6.9</u>
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals.	<u>3.8</u>	<u>21.1</u>	<u>24.9</u>	<u>14.8</u>	<u>10.1</u>
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	<u>1.2</u>	<u>6.3</u>	<u>7.5</u>	<u>5.6</u>	<u>1.9</u>
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	<u>3.6</u>	<u>21.4</u>	<u>25.0</u>	<u>15.1</u>	<u>9.9</u>
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	<u>0.2</u>	<u>1.8</u>	<u>2.0</u>	<u>1.2</u>	<u>0.8</u>
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	<u>2.5</u>	<u>10.5</u>	<u>13.0</u>	<u>8.0</u>	<u>5.0</u>
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	<u>2.2</u>	<u>11.7</u>	<u>13.9</u>	<u>8.2</u>	<u>5.7</u>
10. To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research	<u>15.3</u>	<u>31.6</u>	<u>46.9</u>	<u>28.0</u>	<u>18.9</u>
11. To ensure improved access, quality and use of medical products and technologies	<u>3.0</u>	<u>11.9</u>	<u>14.9</u>	<u>8.9</u>	<u>6.0</u>
12. To provide leadership, strengthen governance and foster partnership and collaboration with countries, the United Nations system, and other stakeholders in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	<u>10.6</u>	<u>4.5</u>	<u>15.1</u>	<u>10.0</u>	<u>5.1</u>
13. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	<u>18.8</u>	<u>15.3</u>	<u>34.1</u>	<u>14.9</u>	<u>19.2</u>
TOTAL	<u>77.5</u>	<u>281.0</u>	<u>358.5</u>	<u>123.9</u>	<u>144.6</u>

Summary table 3. Budget by strategic objective, major office and source of financing, 2010–2011 (US\$ million)

Strategic objective	Headquarters		
	Total		
	Assessed contribution	Voluntary contribution	All financing
1. To reduce the health, social and economic burden of communicable diseases	<u>25.7</u>	<u>501.5</u>	<u>527.2</u>
2. To combat HIV/AIDS, malaria and tuberculosis	<u>11.7</u>	<u>189.2</u>	<u>200.9</u>
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries and visual impairment	<u>9.8</u>	<u>55.3</u>	<u>65.1</u>
4. To reduce morbidity and mortality and improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	<u>7.3</u>	<u>87.2</u>	<u>94.5</u>
5. To reduce the health consequences of emergencies, disasters, crises and conflicts, and minimize their social and economic impact	<u>2.2</u>	<u>85.6</u>	<u>87.8</u>
6. To promote health and development, and prevent or reduce risk factors for health conditions associated with use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	<u>7.7</u>	<u>58.3</u>	<u>66.0</u>
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	<u>3.5</u>	<u>26.2</u>	<u>29.7</u>
8. To promote a healthier environment, intensify primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	<u>8.1</u>	<u>42.2</u>	<u>50.3</u>
9. To improve nutrition, food safety and food security throughout the life-course and in support of public health and sustainable development	<u>5.9</u>	<u>24.0</u>	<u>29.9</u>
10. To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research	<u>27.8</u>	<u>117.9</u>	<u>145.7</u>
11. To ensure improved access, quality and use of medical products and technologies	<u>10.2</u>	<u>66.7</u>	<u>76.9</u>
12. To provide leadership, strengthen governance and foster partnership and collaboration with countries, the United Nations system, and other stakeholders in order to fulfil the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	<u>76.5</u>	<u>19.0</u>	<u>95.5</u>
13. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	<u>118.4</u>	<u>110.8</u>	<u>229.2</u>
TOTAL	<u>314.8</u>	<u>1383.9</u>	<u>1698.7</u>

**Summary table 4. Individual partnerships and collaborative arrangements
included in the Proposed programme budget by strategic objective,
2010–2011 (US\$ million)**

Strategic objectives/partnerships and collaborative arrangements	Total US\$ million (before currency adjustments)
<i>Strategic objective 1</i>	
Effective collaboration with partners in the GAVI Alliance in support of the accelerated introduction of vaccines against childhood diseases	254.6
Global Polio Eradication Initiative	388.9
Partnership for the control of neglected tropical diseases	46.0
Effective collaboration with partners in the GAVI Alliance in support of integrated surveillance	20.5
UNICEF/UNDP/World Bank/WHO Special Programme for Research and Training in Tropical Diseases	75.1
Vaccine research partnerships	3.0
Effective collaboration with partners in the GAVI Alliance in support of the accelerated introduction of vaccines against epidemic prone diseases	62.0
WHO/FAO/OIE agreement on the management of avian influenza and other emerging diseases	30.0
Total	880.1
<i>Strategic objective 2</i>	
WHO/UNAIDS HIV Vaccine Initiative (including the African AIDS Vaccine Programme)	3.0
UNDP/UNFPA/WHO/World Bank Special Programme of Research, Development and Research Training in Human Reproduction	2.0
UNICEF/UNDP/World Bank/WHO Special Programme for Research and Training in Tropical Diseases	73.0
Total	78.0
<i>Strategic objective 4</i>	
UNDP/UNFPA/WHO/World Bank Special Programme of Research, Development and Research Training in Human Reproduction	40.5
Total	40.5
<i>Strategic objective 5</i>	
Health and Nutrition Tracking Service	5.0
Total	5.0
<i>Strategic objective 6</i>	
UNDP/UNFPA/WHO/World Bank Special Programme of Research, Development and Research Training in Human Reproduction	2.0
WHO Centre for Health Development (Kobe)	11.0
Total	13.0
<i>Strategic objective 8</i>	
Intergovernmental Forum on Chemical Safety	1.2
Total	1.2
<i>Strategic objective 9</i>	
Codex Alimentarius Commission	4.0
Total	4.0
<i>Strategic objective 10</i>	
UNDP/UNFPA/WHO/World Bank Special Programme of Research, Development and Research Training in Human Reproduction	1.0
European Observatory on Health Systems and Policies	9.8
World Alliance for Patient Safety	43.1
Total	53.9
Grand total	1075.7

**Summary table 5. Partnership and collaborative arrangements – movements
between 2008–2009 and 2010–2011**

Name	Partnerships and collaborative arrangements (US\$ million)			
	Approved Programme budget 2008–2009	Revised Programme budget 2008–2009	Revised Programme budget 2008–2009 net of partnerships and collaborative arrangements moved out for biennium 2010–2011	Proposed programme budget for partnerships and collaborative arrangements 2010–2011 (before currency adjustments)
Alliance for Health Policy and Systems Research	-	7.7	-	-
Global Health Workforce Alliance	7.5	11.8	-	-
Health and Nutrition Tracking Service	-	3.0	3.0	<u>5.0</u>
Health Metrics Network	5.0	27.2	-	-
Intergovernmental Forum on Chemical Safety	-	1.2	1.2	<u>1.2</u>
Partnership for Maternal, Newborn and Child Health	-	13.1	-	-
Roll Back Malaria Partnership	13.6	18.7	-	-
UNICEF/UNDP/World Bank/WHO Special Programme for Research and Training in Tropical Diseases	79.3	100.9	100.9	<u>148.1</u>
UNDP/UNFPA/WHO/World Bank Special Programme for Research, Development and Research Training in Human Reproduction	40.5	42.8	42.8	<u>45.5</u>
Stop TB Partnership	18.7	27.5	-	-
United Nations Standing Committee on Nutrition	0.2	7.3	-	-
Water Supply and Sanitation Collaborative Council	-	35.8	-	-
HIV Vaccine Initiative (including African AIDS Vaccine Programme)	1.3	1.3	1.3	<u>3.0</u>
Global Polio Eradication Initiative	196.5	399.6	399.6	<u>388.9</u>
World Alliance for Patient Safety	7.0	34.7	34.7	<u>43.1</u>
Vaccine-Research Partnerships	0.3	0.3	0.3	<u>3.0</u>
WHO/FAO/OIE agreement on the management of avian influenza and other emerging diseases	-	14.0	14.0	<u>30.0</u>
WHO Centre for Health Development	-	-	-	<u>11.0</u>
Effective collaboration with GAVI partners	-	-	-	<u>337.1</u>
<u>European Observatory on Health Systems and Policies</u>	-	-	-	<u>9.8</u>
<u>Codex Alimentarius Commission</u>	-	-	-	<u>4.0</u>
Partnership for the control of neglected tropical diseases	-	-	-	<u>46.0</u>
Total	369.9	746.9	597.8	<u>1075.7</u>

