

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board

Resolution: Health conditions in the occupied Palestinian territory
A. Link to the approved Programme budget 2024–2025
<p>1. Output(s) in the approved Programme budget 2024–2025 under which this draft resolution would be implemented if adopted:</p> <p>2.3.1. Potential health emergencies rapidly detected, and risks assessed and communicated</p> <p>2.3.3. Essential health services and systems maintained and strengthened in fragile, conflict-affected and vulnerable settings</p>
<p>2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved Programme budget 2024–2025:</p> <p>Not applicable.</p>
<p>3. Any additional Secretariat work during the biennium 2024–2025 that cannot be accommodated within the approved Programme budget 2024–2025 ceiling:</p> <p>Not applicable.</p>
<p>4. Estimated time frame (in years or months) to implement the resolution:</p> <p>Six months (December 2023–May 2024).</p>
B. Resource implications for the Secretariat for implementation of the resolution
<p>1. Total budgeted resource levels required to implement the resolution, in US\$ millions:</p> <p>US\$ 332 million (US\$ 220 million for emergency response and US\$ 112 million for recovery efforts), with continuous emergency response operations in December 2023.</p>
<p>2.a. Estimated resource levels required that can be accommodated within the approved Programme budget 2024–2025 ceiling, in US\$ millions:</p> <p>Zero. This resolution would be implemented through the emergency operations and appeals budget segment.</p>
<p>2.b. Estimated resource levels required in addition to those already budgeted for in the approved Programme budget 2024–2025, in US\$ millions:</p> <p>US\$ 332 million, with continuous emergency response in December 2023.</p>

<p>3. Estimated resource levels required to be budgeted for in the proposed programme budget for 2026–2027, in US\$ millions: Not applicable.</p>
<p>4. Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions: Not applicable.</p>
<p>5. Level of resources already available to fund the implementation of the resolution in the current biennium, in US\$ millions</p> <ul style="list-style-type: none"> – Resources available to fund the resolution in the current biennium: US\$ 25 million. – Remaining financing gap in the current biennium: US\$ 307 million. – Estimated resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium: Pledges are in the pipeline; fundraising is continuing.

Table. Breakdown of estimated resource requirements (in US\$ millions)

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
B.2.a. 2024–2025 resources already planned	Staff	0	0	0	0	0	0	0	0
	Activities	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0
B.2.b. 2024–2025 additional resources	Staff	0	0	0	0	4	0	1	5
	Activities	0	0	0	0	321	0	6	327
	Total	0	0	0	0	325	0	7	332
B.3. 2026–2027 resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.4. Future bienniums resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–

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