

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board

Decision:	Development of a global strategy and action plan for integrated emergency, critical and operative care, 2026–2035
A. Link to the approved Programme budget 2024–2025	
1. Output(s) in the approved Programme budget 2024–2025 under which this draft decision would be implemented if adopted:	<p>1.1.1. Countries enabled to provide high-quality, people-centred health services, based on primary health care strategies and comprehensive essential service packages</p> <p>1.1.2. Countries enabled to strengthen their health systems to deliver on condition- and disease-specific service coverage results</p> <p>2.3.3. Essential health services and systems maintained and strengthened in fragile, conflict-affected and vulnerable settings</p>
2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2024–2025:	Not applicable.
3. Any additional Secretariat work during the biennium 2024–2025 that cannot be accommodated within the approved Programme budget 2024–2025 ceiling:	Not applicable.
4. Estimated time frame (in years or months) to implement the decision:	<p>Three years.</p> <p>The draft global strategy for integrated emergency, critical and operative care, 2026–2035 will be submitted for consideration by the Seventy-ninth World Health Assembly (May 2026) through the Executive Board at its 158th session and would subsequently be translated into an action plan.</p>
B. Resource implications for the Secretariat for implementation of the decision	
1. Total budgeted resource levels required to implement the decision, in US\$ millions:	<p>Zero.</p> <p>The financial and administrative implications for the Secretariat of resolution WHA76.2 (2023) on integrated emergency, critical and operative care for universal health coverage and protection from health emergencies were costed (see Extracts from document WHA76/2023/REC/1 for consideration by the Executive Board at its 154th session, Annex 3).</p>

<p>2.a. Estimated resource levels required that can be accommodated within the approved Programme budget 2024–2025 ceiling, in US\$ millions: Not applicable.</p>
<p>2.b. Estimated resource levels required in addition to those already budgeted for in the approved Programme budget 2024–2025, in US\$ millions: Not applicable.</p>
<p>3. Estimated resource levels required to be budgeted for in the proposed programme budget for 2026–2027, in US\$ millions: Not applicable.</p>
<p>4. Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions: Not applicable.</p>
<p>5. Level of resources already available to fund the implementation of the decision in the current biennium, in US\$ millions</p> <ul style="list-style-type: none">– Resources available to fund the decision in the current biennium: Not applicable.– Remaining financing gap in the current biennium: Not applicable.– Estimated resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium: Not applicable.

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