

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board

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| Resolution: | Health conditions in the occupied Palestinian territory, including east Jerusalem |
| A. | Link to the approved Programme budget 2024–2025 |
| 1. | Output(s) in the approved Programme budget 2024–2025 under which this draft resolution would be implemented if adopted: 2.3.1. Potential health emergencies rapidly detected, and risks assessed and communicated 2.3.3. Essential health services and systems maintained and strengthened in fragile, conflict-affected and vulnerable settings. |
| 2. | Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved Programme budget 2024–2025: Not applicable. |
| 3. | Any additional Secretariat work during the biennium 2024–2025 that cannot be accommodated within the approved Programme budget 2024–2025 ceiling: Not applicable. |
| 4. | Estimated time frame (in years or months) to implement the resolution: Four months (January–May 2024). |
| B. | Resource implications for the Secretariat for implementation of the resolution |
| 1. | Total budgeted resource levels required to implement the resolution, in US\$ millions: Zero. The work requested to implement the resolution falls under the provisions of resolution EBSS7.R1 (2023). The associated financial and administrative implications of that work are contained in document EBSS/7/CONF./1 Add.1. |
| 2.a. | Estimated resource levels required that can be accommodated within the approved Programme budget 2024–2025 ceiling, in US\$ millions: Not applicable. |
| 2.b. | Estimated resource levels required in addition to those already budgeted for in the approved Programme budget 2024–2025, in US\$ millions: Not applicable. |

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| <p>3. Estimated resource levels required to be budgeted for in the proposed programme budget for 2026–2027, in US\$ millions: Not applicable.</p> |
| <p>4. Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions: Not applicable.</p> |
| <p>5. Level of resources already available to fund the implementation of the resolution in the current biennium, in US\$ millions</p> <ul style="list-style-type: none">– Resources available to fund the resolution in the current biennium: Not applicable.– Remaining financing gap in the current biennium: Not applicable.– Estimated resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium: Not applicable. |

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