Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board

**Decision:** Follow-up to resolution WHA73.9 (2020) on the global road map on defeating meningitis by 2030

**A. Link to the approved revised Programme budget 2022–2023**

1. **Output(s) in the approved revised Programme budget 2022–2023 under which this draft decision would be implemented if adopted:**
   - Output 1.1.1. Countries enabled to provide high-quality, people-centred health services, based on primary health care strategies and comprehensive essential service packages.
   - Output 1.1.2. Countries enabled to strengthen their health systems to deliver on condition- and disease-specific service coverage results.
   - Output 1.3.2. Improved and more equitable access to health products through global market shaping and supporting countries to monitor and ensure efficient and transparent procurement and supply systems.
   - Output 1.3.4. Research and development agenda defined and research coordinated in line with public health priorities.
   - Output 2.2.2. Proven prevention strategies for priority pandemic-prone and epidemic-prone diseases implemented at scale.

2. **Short justification for considering the draft decision, if there is no link to the results as indicated in the approved revised Programme budget 2022–2023:**
   - Not applicable.

3. **Any additional Secretariat work during the biennium 2022–2023 that cannot be accommodated within the approved revised Programme budget 2022–2023 ceiling:**
   - Not applicable.

4. **Estimated time frame (in years or months) to implement the decision:**
   - Two and a half years (constituting the period between the 152nd session of the Executive Board and the submission of the report on progress in implementing resolution WHA73.9 to the Seventy-eighth World Health Assembly).

**B. Resource implications for the Secretariat for implementation of the decision**

1. **Total budgeted resource levels required to implement the decision, in US$ millions:**
   - Zero.
   - The work requested to implement the decision was already costed in respect of implementation of resolution WHA73.9 (2020). The costing is available at https://apps.who.int/gb/ebwha/pdf_files/WHA73-REC1/A73_REC1-en.pdf#page=1 (Annex 3).
2.a. **Estimated resource levels required that can be accommodated within the approved revised Programme budget 2022–2023 ceiling, in US$ millions:**
   Not applicable.

2.b. **Estimated resource levels required in addition to those already budgeted for in the approved revised Programme budget 2022–2023, in US$ millions:**
   Not applicable.

3. **Estimated resource levels required to be budgeted for in the proposed programme budget for 2024–2025, in US$ millions:**
   Not applicable.

4. **Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US$ millions:**
   Not applicable.

5. **Level of resources already available to fund the implementation of the decision in the current biennium, in US$ millions**
   
   – **Resources available to fund the decision in the current biennium:**
     Not applicable.

   – **Remaining financing gap in the current biennium:**
     Not applicable.

   – **Estimated resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium:**
     Not applicable.

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