# Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board

**Resolution:** Outcome of the SIDS Summit for Health: For a healthy and resilient future in small island developing States

## A. Link to the approved Programme budget 2022–2023

1. **Output(s) in the approved Programme budget 2022–2023 to which this draft resolution would contribute if adopted:**
   - 2.1.2. Capacities for emergency preparedness strengthened in all countries
   - 3.1.2. Countries enabled to address social determinants of health across the life course
   - 3.1.2. Countries enabled to strengthen equitable access to safe, healthy and sustainably produced foods through a One Health approach
   - 3.2.1. Countries enabled to address risk factors through multisectoral actions
   - 3.2.2. Countries enabled to reinforce partnerships across sectors, as well as governance mechanisms, laws and fiscal measures
   - 3.3.1. Countries enabled to address environmental determinants, including climate change
   - 4.2.1. Leadership, governance and external relations enhanced to implement GPW 13 and drive impact in an aligned manner at the country level, on the basis of strategic communications and in accordance with the Sustainable Development Goals in the context of United Nations reform

2. **Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved Programme budget 2022–2023:**
   - Not applicable.

3. **Any additional Secretariat work during the biennium 2022–2023 that cannot be covered by the approved Programme budget 2022–2023:**
   - Not applicable.

4. **Estimated time frame (in years or months) to implement the resolution:**
   - Two years.

## B. Resource implications for the Secretariat for implementation of the resolution

1. **Total resource requirements to implement the resolution, in US$ millions:**
   - US$ 3.35 million.
2.a. Estimated resource requirements already planned for in the approved Programme budget 2022–2023, in US$ millions:

US$ 3.35 million.

2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2022–2023, in US$ millions:

Not applicable.

3. Estimated resource requirements to be considered for the proposed programme budget for 2024-2025, in US$ millions:

Not applicable.

4. Estimated resource requirements to be considered for the proposed programme budgets of future bienniums, in US$ millions:

Not applicable.

5. Level of available resources to fund the implementation of the resolution in the current biennium, in US$ millions

- Resources available to fund the resolution in the current biennium:
  
  US$ 1.12 million.

- Remaining financing gap in the current biennium:
  
  US$ 2.23 million.

- Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:
  
  Not applicable.


Table. Breakdown of estimated resource requirements (in US$ millions)

<table>
<thead>
<tr>
<th>Biennium</th>
<th>Costs</th>
<th>Region</th>
<th>Headquarters</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Africa</td>
<td>The Americas</td>
<td>South-East Asia</td>
</tr>
<tr>
<td>2022–2023 resources already</td>
<td>Staff</td>
<td>0.63</td>
<td>0.61</td>
<td>0.00</td>
</tr>
<tr>
<td>planned</td>
<td>Activities</td>
<td>0.10</td>
<td>0.10</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>0.73</td>
<td>0.71</td>
<td>0.00</td>
</tr>
<tr>
<td>2022–2023 additional resources</td>
<td>Staff</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td></td>
<td>Activities</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td>2024–2025 resources to be planned</td>
<td>Staff</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td></td>
<td>Activities</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td>Future bienniums resources to be</td>
<td>Staff</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td>planned</td>
<td>Activities</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
</tbody>
</table>

= = =