

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board

Decision: WHO reform: involvement of non-State actors in WHO's governing bodies
A. Link to the approved Programme budget 2022–2023
<p>1. Output(s) in the approved Programme budget 2022–2023 to which this draft decision would contribute if adopted:</p> <p>4.2.1. Leadership, governance and external relations enhanced to implement GPW 13 and drive impact in an aligned manner at the country level, on the basis of strategic communication and in accordance with the Sustainable Development Goals in the context of United Nations reform</p>
<p>2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2022–2023:</p> <p>Not applicable.</p>
<p>3. Any additional Secretariat work during the biennium 2022–2023 that cannot be covered by the approved Programme budget 2022–2023:</p> <p>Not applicable.</p>
<p>4. Estimated time frame (in years or months) to implement the decision:</p> <p>About two months per year.</p> <p>The annual informal meetings between non-State actors, Member States and WHO technical units on selected World Health Assembly items would be held in the 4–6 week period before the Assembly in order to increase meaningful engagement and interaction between the parties. The meetings could also be used for non-State actors in official relations to discuss and prepare constituency statements for delivery at WHO governing bodies sessions.</p>
B. Resource implications for the Secretariat for implementation of the decision
<p>1. Total resource requirements to implement the decision, in US\$ millions:</p> <p>US\$ 0.378 million.</p>
<p>2.a. Estimated resource requirements already planned for in the approved Programme budget 2022–2023, in US\$ millions:</p> <p>US\$ 0.120 million (US\$ 0.060 million per year, composed of US\$ 0.035 million for activities and US\$ 0.025 million for staff).</p>
<p>2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2022–2023, in US\$ millions:</p> <p>Not applicable.</p>

3. Estimated resource requirements to be considered for the proposed programme budget for 2024–2025, in US\$ millions:
US\$ 0.126 million (US\$ 0.063 million per year, composed of US\$ 0.037 million for activities and US\$ 0.026 million for staff).
4. Estimated resource requirements to be considered for the proposed programme budgets of future bienniums, in US\$ millions:
US\$ 0.132 million (US\$ 0.066 million per year, composed of US\$ 0.039 for activities and US\$ 0.027 for staff).
5. Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions
– Resources available to fund the decision in the current biennium:
US\$ 0.120 million.
– Remaining financing gap in the current biennium:
Not applicable.
– Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:
Not applicable.

Table. Breakdown of estimated resource requirements (in US\$ millions)

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
2022–2023 resources already planned	Staff	–	–	–	–	–	–	0.050	0.050
	Activities	–	–	–	–	–	–	0.070	0.070
	Total	–	–	–	–	–	–	0.120	0.120
2022–2023 additional resources	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
2024–2025 resources to be planned	Staff	–	–	–	–	–	–	0.052	0.052
	Activities	–	–	–	–	–	–	0.074	0.074
	Total	–	–	–	–	–	–	0.126	0.126
Future bienniums resources to be planned	Staff	–	–	–	–	–	–	0.054	0.054
	Activities	–	–	–	–	–	–	0.078	0.078
	Total	–	–	–	–	–	–	0.132	0.132

GPW 13: Thirteenth General Programme of Work, 2019–2023.

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