

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board

Note: The full cost of extending the Thirteenth General Programme of Work, 2019–2023 to 2025 would be covered by the proposed programme budget for 2024–2025, spanning all the outputs included therein. The proposed programme budget for 2024–2025 will include a focus on promoting integrated platforms for country offices to deliver on the triple billion targets and the health-related Sustainable Development Goals. This will be achieved by focusing on strengthening: (a) primary health care-oriented health systems; (b) data and delivery; (c) science and innovation, including digital health; and (d) global health architecture/partnerships, including the Sustainable Development Goals Global Action Plan. Consistent with one of the key recommendations from the evaluation of the WHO transformation, the required resources costed will be prioritized for country offices. In preparation for 2024–2025, the work under the Programme budget 2022–2023 will be reviewed and reprioritized to achieve the above.

Resolution: Extending the Thirteenth General Programme of Work, 2019–2023 to 2025

A. Link to the approved Programme budget 2022–2023

1. Output(s) in the approved Programme budget 2022–2023 to which this draft resolution would contribute if adopted:

The scope of extending the Thirteenth General Programme of Work, 2019–2023 to 2025 would be that of the proposed programme budget for 2024–2025, spanning all the outputs included therein.

In addition to the outputs under the three outcomes of the triple billion targets, the work under the below outputs of the approved Programme budget 2022–2023 will be reviewed and reprioritized to achieve the objectives set for the extension of the Thirteenth General Programme of Work, 2019–2023.

4.1.1. Countries enabled to strengthen data, analytics and health information systems to inform policy and deliver impacts

4.1.2. GPW 13 impacts and outcomes, global and regional health trends, Sustainable Development Goal indicators, health inequalities and disaggregated data monitored

4.1.3. Strengthened evidence base, prioritization and uptake of WHO generated norms and standards and improved research capacity and the ability to effectively and sustainably scale up innovations, including digital technology, in countries

4.2.1. Leadership, governance and external relations enhanced to implement GPW 13 and drive impact in an aligned manner at the country level, on the basis of strategic communications and in accordance with the Sustainable Development Goals in the context of United Nations reform

4.2.4. Planning, allocation of resources, monitoring and reporting based on country priorities, carried out to achieve country impact, value-for-money and the strategic priorities of GPW 13

2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved Programme budget 2022–2023:
Not applicable.
3. Any additional Secretariat work during the biennium 2022–2023 that cannot be covered by the approved Programme budget 2022–2023:
Not applicable.
4. Estimated time frame (in years or months) to implement the resolution:
Two years.
B. Resource implications for the Secretariat for implementation of the resolution
1. Total resource requirements to implement the resolution, in US\$ millions:
Not applicable.
2.a. Estimated resource requirements already planned for in the approved Programme budget 2022–2023, in US\$ millions:
Not applicable.
2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2022–2023, in US\$ millions:
Not applicable.
3. Estimated resource requirements to be considered for the proposed programme budget for 2024–2025, in US\$ millions:
The cost implications of extending the Thirteenth General Programme of Work, 2019–2023 to 2025 for 2024–2025 relate to the full cost of developing and costing the proposed programme budget for 2024–2025 and submitting it to the governing bodies within the relevant statutory deadlines.
4. Estimated resource requirements to be considered for the proposed programme budgets of future bienniums, in US\$ millions:
Not applicable.
5. Level of available resources to fund the implementation of the resolution in the current biennium, in US\$ millions
– Resources available to fund the resolution in the current biennium:
Not applicable.
– Remaining financing gap in the current biennium:
Zero.
– Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:
Not applicable.

GPW 13: Thirteenth General Programme of Work, 2019–2023.

= = =