

## **Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board**

<b>Decision:</b> Maternal, infant and young child nutrition
<b>A. Link to the approved Programme budget 2022–2023</b>
<p><b>1. Output(s) in the approved Programme budget 2022–2023 to which this draft decision would contribute if adopted:</b></p> <p>3.1.2. Countries enabled to strengthen equitable access to safe, healthy and sustainably produced foods through a One Health approach</p>
<p><b>2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2022–2023:</b></p> <p>Not applicable.</p>
<p><b>3. Any additional Secretariat work during the biennium 2022–2023 that cannot be covered by the approved Programme budget 2022–2023:</b></p> <p>Not applicable.</p>
<p><b>4. Estimated time frame (in years or months) to implement the decision:</b></p> <p>18 months.</p>
<b>B. Resource implications for the Secretariat for implementation of the decision</b>
<p><b>1. Total resource requirements to implement the decision, in US\$ millions:</b></p> <p>US\$ 0.60 million.</p>
<p><b>2.a. Estimated resource requirements already planned for in the approved Programme budget 2022–2023, in US\$ millions:</b></p> <p>US\$ 0.60 million.</p>
<p><b>2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2022–2023, in US\$ millions:</b></p> <p>Not applicable.</p>
<p><b>3. Estimated resource requirements to be considered for the proposed programme budget for 2024–2025, in US\$ millions:</b></p> <p>Not applicable.</p>

4.	<b>Estimated resource requirements to be considered for the programme budgets of future bienniums, in US\$ millions:</b> Not applicable.
5.	<b>Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions</b> – <b>Resources available to fund the decision in the current biennium:</b> US\$ 0.60 million. – <b>Remaining financing gap in the current biennium:</b> Not applicable. – <b>Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:</b> Not applicable.

**Table. Breakdown of estimated resource requirements (in US\$ millions)**

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
<b>2022–2023</b> resources already planned	Staff	–	–	–	–	–	–	0.40	0.40
	Activities	–	–	–	–	–	–	0.20	0.20
	Total	–	–	–	–	–	–	0.60	0.60
<b>2022–2023</b> additional resources	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
<b>2024–2025</b> resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
<b>Future bienniums</b> resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–

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