

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board

Decision: Standardization of medical devices nomenclature
A. Link to the approved Programme budget 2022–2023
<p>1. Output(s) in the approved Programme budget 2022–2023 to which this draft decision would contribute if adopted:</p> <p>1.3.1. Provision of authoritative guidance and standards on quality, safety and efficacy of health products, essential medicines and diagnostics lists</p> <p>1.3.3. Country and regional regulatory capacity strengthened, and supply of quality-assured and safe health products improved, including through prequalification services</p>
<p>2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2022–2023:</p> <p>Not applicable.</p>
<p>3. Any additional Secretariat work during the biennium 2022–2023 that cannot be covered by the approved Programme budget 2022–2023:</p> <p>Not applicable.</p>
<p>4. Estimated time frame (in years or months) to implement the decision:</p> <p>One and a half years.</p> <p>This includes the time required to: continue the mapping work, update country data and provide a selection of nomenclature systems for Member States that do not have one, and submit a report to the Seventy-sixth World Health Assembly in 2023.</p>
B. Resource implications for the Secretariat for implementation of the decision
<p>1. Total resource requirements to implement the decision, in US\$ millions:</p> <p>US\$ 1.60 million.</p>
<p>2.a. Estimated resource requirements already planned for in the approved Programme budget 2022–2023, in US\$ millions:</p> <p>US\$ 1.60 million.</p>
<p>2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2022–2023, in US\$ millions:</p> <p>Not applicable.</p>

3. Estimated resource requirements to be considered for the proposed programme budget for 2024–2025, in US\$ millions:
Not applicable.
4. Estimated resource requirements to be considered for the programme budgets of future bienniums, in US\$ millions:
Not applicable.
5. Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions
– Resources available to fund the decision in the current biennium:
Zero.
– Remaining financing gap in the current biennium:
US\$ 1.60 million.
– Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:
US\$ 1.60 million.

Table. Breakdown of estimated resource requirements (in US\$ millions)^a

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
2022–2023 resources already planned	Staff	0.08	0.07	0.06	0.07	0.06	0.07	0.50	0.90
	Activities	0.05	0.05	0.05	0.05	0.05	0.05	0.40	0.70
	Total	0.13	0.12	0.11	0.12	0.11	0.12	0.90	1.60
2022–2023 additional resources	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
2024–2025 resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
Future bienniums resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–

^a The row and column totals may not always add up, due to rounding.

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