**Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board**

<table>
<thead>
<tr>
<th>Decision:</th>
<th>Global action on patient safety</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Link to the approved Programme budget 2020–2021</td>
<td></td>
</tr>
<tr>
<td>1. Output(s) in the approved Programme budget 2020–2021 to which this draft decision would contribute if adopted:</td>
<td></td>
</tr>
<tr>
<td>1.1. Countries enabled to provide high-quality, people-centred health services, based on primary health care strategies and comprehensive essential service packages</td>
<td></td>
</tr>
<tr>
<td>2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2020–2021:</td>
<td>Not applicable.</td>
</tr>
<tr>
<td>3. Any additional Secretariat work during the biennium 2020–2021 that cannot be covered by the approved Programme budget 2020–2021:</td>
<td>Not applicable.</td>
</tr>
<tr>
<td>4. Estimated time frame (in years or months) to implement the decision:</td>
<td>10 years (2021–2030).</td>
</tr>
</tbody>
</table>

| B. Resource implications for the Secretariat for implementation of the decision | |
| 1. Total resource requirements to implement the decision, in US$ millions: | US$ 149.2 million (over 10 years). |
| 2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2020–2021, in US$ millions: | Not applicable. |
4. Estimated resource requirements to be considered for the proposed programme budgets of future bienniums, in US$ millions:

US$ 113.2 million.

5. Level of available resources to fund the implementation of the decision in the current biennium, in US$ millions

- Resources available to fund the decision in the current biennium:
  US$ 3.3 million.

- Remaining financing gap in the current biennium:
  US$ 4.0 million.

- Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:
  Not applicable.

Table. Breakdown of estimated resource requirements (in US$ millions)\(^a\)

<table>
<thead>
<tr>
<th>Biennium</th>
<th>Costs</th>
<th>Region</th>
<th>Headquarters</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Africa</td>
<td>The Americas</td>
<td>South-East Asia</td>
</tr>
<tr>
<td>2020–2021 resources already</td>
<td>Staff</td>
<td>0.3</td>
<td>0.3</td>
<td>0.2</td>
</tr>
<tr>
<td>planned</td>
<td>Activities</td>
<td>0.5</td>
<td>0.3</td>
<td>0.5</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>0.8</td>
<td>0.6</td>
<td>0.7</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020–2021 additional</td>
<td>Staff</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td>resources to be planned</td>
<td>Activities</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2022–2023 resources to be</td>
<td>Staff</td>
<td>2.1</td>
<td>1.4</td>
<td>1.8</td>
</tr>
<tr>
<td>planned</td>
<td>Activities</td>
<td>2.4</td>
<td>1.3</td>
<td>2.3</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>4.5</td>
<td>2.7</td>
<td>4.1</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Future bienniums resources to</td>
<td>Staff</td>
<td>8.3</td>
<td>5.6</td>
<td>6.9</td>
</tr>
<tr>
<td>be planned</td>
<td>Activities</td>
<td>9.3</td>
<td>5.2</td>
<td>8.9</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>17.6</td>
<td>10.8</td>
<td>15.8</td>
</tr>
</tbody>
</table>

\(^a\) The row and column totals may not always add up, due to rounding.

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