

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board

Decision:	Decade of Healthy Ageing: development of a proposal for a Decade of Healthy Ageing 2020–2030
A. Link to the approved Programme budget 2020–2021	
1. Output(s) in the approved Programme budget 2020–2021 to which this draft decision would contribute if adopted:	<p>Output 1.1.1. Countries enabled to provide high-quality, people-centred health services, based on primary health care strategies and comprehensive essential service packages</p> <p>Output 1.1.3. Countries enabled to strengthen their health systems to address population-specific health needs and barriers to equity across the life course</p> <p>Output 3.1.1. Countries enabled to address social determinants of health across the life course</p> <p>Output 3.2.1. Countries enabled to develop and implement technical packages to address risk factors through multisectoral action</p> <p>Output 3.2.2. Multisectoral determinants and risk factors addressed through engagement with public and private sectors, as well as civil society</p> <p>Output 3.3.1. Countries enabled to adopt, review and revise laws, regulations and policies to create an enabling environment for healthy cities and villages, housing, schools and workplaces</p> <p>Output 4.1.2. GPW 13 impacts and outcomes, global and regional health trends, Sustainable Development Goals indicators, health inequalities and disaggregated data monitored</p>
2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2020–2021:	Not applicable.
3. Any additional Secretariat work during the biennium 2020–2021 that cannot be covered by the approved Programme budget 2020–2021:	Not applicable.
4. Estimated time frame (in years or months) to implement the decision:	Ten years: 2020–2030.
B. Resource implications for the Secretariat for implementation of the decision	
1. Total resource requirements to implement the decision, in US\$ millions:	US\$ 161.8 million.

2.a. Estimated resource requirements already planned for in the approved Programme budget 2020–2021, in US\$ millions:	US\$ 21.9 million.
2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2020–2021, in US\$ millions:	Not applicable.
3. Estimated resource requirements to be considered for the proposed programme budget for 2022–2023, in US\$ millions:	US\$ 31.2 million.
4. Estimated resource requirements to be considered for the proposed programme budgets of future bienniums, in US\$ millions:	US\$ 108.7 million.
5. Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions	
– Resources available to fund the decision in the current biennium:	US\$ 6.1 million.
– Remaining financing gap in the current biennium:	US\$ 15.8 million.
– Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:	A resource mobilization strategy is under development.

GPW 13: Thirteenth General Programme of Work, 2019–2023.

Table. Breakdown of estimated resource requirements (in US\$ millions)

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
2020–2021 resources already planned	Staff	0.2	1.0	0.3	1.1	0.6	0.9	6.1	10.2
	Activities	0.3	3.0	0.2	0.3	0.1	0.8	7.0	11.7
	Total	0.5	4.0	0.5	1.4	0.7	1.7	13.1	21.9
2020–2021 additional resources	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
2022–2023 resources to be planned	Staff	1.1	1.7	0.9	1.2	1.0	1.0	6.3	13.2
	Activities	0.8	3.3	0.5	1.2	0.5	1.7	10.0	18.0
	Total	1.9	5.0	1.4	2.4	1.5	2.7	16.3	31.2
Future bienniums resources to be planned	Staff	5.2	5.4	4.4	5.4	4.5	4.7	20.4	50
	Activities	5.8	12.0	4.9	5.4	4.2	6.1	20.3	58.7
	Total	11	17.4	9.3	10.8	8.7	10.8	40.7	108.7

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