

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board

Decision: Engagement with non-State actors	
A. Link to the approved Programme budget 2018–2019	
1. Output(s) in the approved Programme budget 2018–2019 to which this draft decision would contribute if adopted:	<p>6.1.2 Effective engagement with other United Nations agencies and non-State actors in building a common health agenda that responds to Member States' priorities</p> <p>6.2.1 Accountability ensured and corporate risk management strengthened at all levels of the Organization</p>
2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2018–2019:	Not applicable.
3. Any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the approved Programme budget 2018–2019:	Not applicable.
4. Estimated implementation time frame (in years or months) to achieve the decision:	Official relations with non-State actors is a standing agenda item of the January session of the Executive Board. Each year one third of non-State actors are reviewed and, where applicable, renewed for a three-year period based on an agreed workplan.
B. Resource implications for the Secretariat for implementation of the decision	
1. Total resource requirements to implement the decision, in US\$ millions:	Resources (both income and expenses) associated with interactions with non-State actors in official relations are part of the regular planning cycle and are not calculated separately.
2.a. Estimated resource requirements already planned for in the approved Programme budget 2018–2019, in US\$ millions:	Not applicable.
2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2018–2019, in US\$ millions:	Not applicable.

3. Estimated resource requirements in the draft Proposed programme budget 2020–2021, in US\$ millions:
Not applicable.
4. Estimated resource requirements in future programme budgets, in US\$ millions:
To be reassessed based on evaluation of the Framework of Engagement with Non-State Actors (FENSA).
5. Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions
– Resources available to fund the decision in the current biennium:
Not applicable.
– Remaining financing gap in the current biennium:
Not applicable.
– Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:
Not applicable.

= = =