

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board

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| Decision: | Evaluation of the election of the Director-General of the World Health Organization |
| A. Link to the approved Programme budget 2018–2019 | |
| 1. Output(s) in the approved Programme budget 2018–2019 to which this draft decision would contribute if adopted: | 6.1.3. WHO governance strengthened with effective oversight of governing body sessions and efficient, aligned agendas |
| 2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2018–2019: | Not applicable. |
| 3. Any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the approved Programme budget 2018–2019: | Not applicable. |
| 4. Estimated implementation time frame (in years or months) to achieve the decision: | 3.5 years (for implementation of proposed revisions to the election process). |
| B. Resource implications for the Secretariat for implementation of the decision | |
| 1. Total resource requirements to implement the decision, in US\$ millions: | US\$ 0.24 million. |
| 2.a. Estimated resource requirements already planned for in the approved Programme budget 2018–2019, in US\$ millions: | Not applicable. The next election process for the Director-General will start in 2021. |
| 2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2018–2019, in US\$ millions: | Not applicable. |
| 3. Estimated resource requirements in the draft Proposed programme budget 2020–2021, in US\$ millions: | US\$ 0.15 million. |

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| 4. Estimated resource requirements in future programme budgets, in US\$ millions: |
| US\$ 0.09 million. |
| 5. Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions |
| – Resources available to fund the decision in the current biennium: |
| Not applicable. |
| – Remaining financing gap in the current biennium: |
| Not applicable. |
| – Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium: |
| Not applicable. |

Table. Breakdown of estimated resource requirements (in US\$ millions)

| Biennium | Costs | Region | | | | | | Headquarters | Total |
|--|------------|--------|--------------|-----------------|--------|-----------------------|-----------------|--------------|-------|
| | | Africa | The Americas | South-East Asia | Europe | Eastern Mediterranean | Western Pacific | | |
| 2018–2019 resources already planned | Staff | – | – | – | – | – | – | – | – |
| | Activities | – | – | – | – | – | – | – | – |
| | Total | – | – | – | – | – | – | – | – |
| 2018–2019 additional resources | Staff | – | – | – | – | – | – | – | – |
| | Activities | – | – | – | – | – | – | – | – |
| | Total | – | – | – | – | – | – | – | – |
| 2020–2021 resources to be planned | Staff | – | – | – | – | – | – | 0.01 | 0.01 |
| | Activities | – | – | – | – | – | – | 0.14 | 0.14 |
| | Total | – | – | – | – | – | – | 0.15 | 0.15 |
| Future bienniums resources to be planned | Staff | – | – | – | – | – | – | 0.01 | 0.01 |
| | Activities | – | – | – | – | – | – | 0.08 | 0.08 |
| | Total | – | – | – | – | – | – | 0.09 | 0.09 |

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