

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board

Decision: WHO reform processes, including the transformation agenda, and implementation of United Nations development system reform: Report of the Executive Board Chairperson on the outcome of the informal consultation on governance reform	
A. Link to the approved Programme budget 2018–2019	
1. Output(s) in the approved Programme budget 2018–2019 to which this draft decision would contribute if adopted:	6.1.3. WHO governance strengthened with effective oversight of governing body sessions and efficient, aligned agendas.
2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2018–2019:	Not applicable.
3. Any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the approved Programme budget 2018–2019:	Not applicable.
4. Estimated implementation time frame (in years or months) to achieve the decision:	11 months.
B. Resource implications for the Secretariat for implementation of the decision	
1. Total resource requirements to implement the decision, in US\$ millions:	US\$ 0.08 million.
2.a. Estimated resource requirements already planned for in the approved Programme budget 2018–2019, in US\$ millions:	US\$ 0.08 million.
2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2018–2019, in US\$ millions:	Zero.

3.	Estimated resource requirements in the draft Proposed programme budget 2020–2021, in US\$ millions: Zero.
4.	Estimated resource requirements in future programme budgets, in US\$ millions: Zero.
5.	Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions – Resources available to fund the decision in the current biennium: US\$ 0.08 million. – Remaining financing gap in the current biennium: Zero. – Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium: Not applicable.

Table. Breakdown of estimated resource requirements (in US\$ millions)

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
2018–2019 resources already planned	Staff	–	–	–	–	–	–	0.02	0.02
	Activities	–	–	–	–	–	–	0.06	0.06
	Total	–	–	–	–	–	–	0.08	0.08

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