

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board

Decision: WHO reform processes, including the transformation agenda, and implementation of United Nations development system reform: WHO reform	
A. Link to the approved Programme budget 2018–2019	
1. Output(s) in the approved Programme budget 2018–2019 to which this draft decision would contribute if adopted:	<p>6.1.3. WHO governance strengthened with effective oversight of governing body sessions and efficient, aligned agendas</p> <p>6.5.1. Accurate and timely health information accessible through a platform for effective communication and related practices</p>
2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2018–2019:	Not applicable.
3. Any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the approved Programme budget 2018–2019:	Not applicable.
4. Estimated implementation time frame (in years or months) to achieve the decision:	<p>Option 1: None, as no change to current practice.</p> <p>Option 2: Up to 12 months following the closure of the Seventy-second World Health Assembly/ 145th session of the Board (to produce the next edition of <i>Basic documents</i>).</p> <p>Option 3: Three months (to prepare the amended Rules of Procedure of the governing bodies for submission to the 145th session of the Board).</p>
B. Resource implications for the Secretariat for implementation of the decision	
1. Total resource requirements to implement the decision, in US\$ millions:	<p>Option 1: None, as no change would be required.</p> <p>Option 2: US\$ 0.06 million, for the production of the next edition of <i>Basic documents</i>.</p> <p>The costs of updating the Rules of Procedure of the governing bodies in <i>Basic documents</i> would be subsumed in the costs of the planned production of the next edition. The costs of the production of the next edition are outlined in sections B2 to B5.</p>

Option 3: None, as updating the Rules of Procedure of the governing bodies for consideration by the 145th session of the Board would be covered within the context of a document being submitted to the governing bodies and thus as core work.

Sections B2 to B5 refer only to Option 2

2.a. Estimated resource requirements already planned for in the approved Programme budget 2018–2019, in US\$ millions:

US\$ 0.03 million.

2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2018–2019, in US\$ millions:

Not applicable.

3. Estimated resource requirements in the draft Proposed programme budget 2020–2021, in US\$ millions:

US\$ 0.03 million.

4. Estimated resource requirements in future programme budgets, in US\$ millions:

Not applicable.

5. Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions

– Resources available to fund the decision in the current biennium:

US\$ 0.03 million.

– Remaining financing gap in the current biennium:

Not applicable.

– Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:

Not applicable.

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