

## **Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board**

<b>Decision:</b>	Pandemic Influenza Preparedness Framework for the sharing of influenza viruses and access to vaccines and other benefits
<b>A. Link to the approved Programme budget 2018–2019</b>	
<b>1. Output(s) in the approved Programme budget 2018–2019 to which this draft decision would contribute if adopted:</b>	Not applicable.
<b>2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2018–2019:</b>	The Pandemic Influenza Preparedness (PIP) Framework operates outside the Programme budget. The current decision follows from decision WHA71(11) (2018). The PIP Framework is expected to operate inside the programme budget for 2020–2021.
<b>3. Any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the approved Programme budget 2018–2019:</b>	The Secretariat plans to develop an approach to provide support to countries in adopting access and benefit-sharing legislation and other measures that support public health.
<b>4. Estimated implementation time frame (in years or months) to achieve the decision:</b>	One year, with a report on progress to the Seventy-third World Health Assembly through the Executive Board at its 146th session.
<b>B. Resource implications for the Secretariat for implementation of the decision</b>	
<b>1. Total resource requirements to implement the decision, in US\$: US\$ 722 950</b>	Staff costs (US\$ 622 950) + activity costs (US\$ 100 000)
<b>2.a. Estimated resource requirements already planned for in the approved Programme budget 2018–2019, in US\$:</b>	Not applicable.
<b>2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2018–2019, in US\$:</b>	US\$ 722 950

<b>3. Estimated resource requirements in the draft Proposed programme budget 2020–2021, in US\$:</b>
Not applicable.
<b>4. Estimated resource requirements in future programme budgets, in US\$:</b>
Not applicable.
<b>5. Level of available resources to fund the implementation of the decision in the current biennium, in US\$</b>
<b>– Resources available to fund the decision in the current biennium:</b>
US\$ 502 100
<b>– Remaining financing gap in the current biennium:</b>
US\$ 220 850
<b>– Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:</b>
Not yet known.

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