

## **Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board**

<b>Resolution:</b> Eleventh revision of the International Classification of Diseases	
<b>A. Link to the approved Programme budget 2018–2019</b>	
<b>1. Output(s) in the approved Programme budget 2018–2019 to which this draft resolution would contribute if adopted:</b>	4.4.1. Comprehensive monitoring of the global, regional and country health situation, trends, inequalities and determinants using global standards, including data collection and analysis to address data gaps and system performance assessment.
<b>2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved Programme budget 2018–2019:</b>	Not applicable.
<b>3. Any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the approved Programme budget 2018–2019:</b>	Not applicable.
<b>4. Estimated implementation time frame (in years or months) to achieve the resolution:</b>	The ICD-11 would be considered for adoption at the Seventy-second World Health Assembly in May 2019.
<b>B. Resource implications for the Secretariat for implementation of the resolution</b>	
<b>1. Total resource requirements to implement the resolution, in US\$ millions:</b>	US\$ 3.65 million.
<b>2.a. Estimated resource requirements already planned for in the approved Programme budget 2018–2019, in US\$ millions:</b>	US\$ 3.65 million.
<b>2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2018–2019, in US\$ millions:</b>	Not applicable. There are no supplementary resource requirements, because ICD-related work has always been part of WHO's core activities and mandate.

<b>3. Estimated resource requirements in the draft Proposed programme budget 2020–2021, in US\$ millions:</b>
Not applicable.
<b>4. Estimated resource requirements in future programme budgets, in US\$ millions:</b>
Not applicable.
<b>5. Level of available resources to fund the implementation of the resolution in the current biennium, in US\$ millions</b>
<b>Resources available to fund the resolution in the current biennium:</b>
US\$ 3.65 million.
<b>Remaining financing gap in the current biennium:</b>
Not applicable.
<b>Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:</b>
Not applicable.

**Table. Breakdown of estimated resource requirements (in US\$ millions)**

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
<b>2018–2019</b> resources already planned	Staff	–	–	–	–	–	–	1.90	1.90
	Activities	–	–	–	–	–	–	1.75	1.75
	Total	–	–	–	–	–	–	3.65	3.65

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