

## **Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board**

<b>Decision:</b> WHO reform: governance	
<b>A. Link to the programme budget</b>	
<b>1. Programme area, outcome and output(s) in the Programme budget 2018–2019 to which this draft decision would contribute if adopted</b>	
<b>Programme area:</b> 6.1. Leadership and governance	
<b>Outcome:</b> 6.1. Greater coherence in global health, with WHO taking the lead in enabling the different actors to play an active and effective role in contributing to the health of all people	
<b>Output:</b> 6.1.3. WHO governance strengthened with effective oversight of governing body sessions and efficient, aligned agendas	
<b>2. Short justification for considering the draft decision, if there is no link to the results as indicated in the Programme budget 2018–2019:</b>	Not applicable.
<b>3. Brief description of any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the Programme budget 2018–2019:</b>	Establish an expert group with technical ability and experience in the governance of multilateral organizations, with terms of reference as outlined in document EB143/2, and convene meetings and consultations as appropriate.
<b>4. Estimated implementation time frame (in years or months) to achieve the decision:</b>	18 months.
<b>B. Resource implications for the Secretariat for implementation of the decision</b>	
<b>1. Total resource requirements to implement the decision, in US\$ millions:</b>	US\$ 1.71 million (this cost is dependent on the number of meetings and of the level of participation at each meeting).

<b>2.a. Estimated resource requirements already planned for in the Programme budget 2018–2019, in US\$ millions:</b>
US\$ 1.71 million.
<b>2.b. Estimated resource requirements in addition to those already planned for in the Programme budget 2018–2019, in US\$ millions:</b>
Zero.
<b>3. Estimated resource requirements in the Programme budget 2020–2021, in US\$ millions:</b>
Not applicable.
<b>4. Estimated resource requirements in future programme budgets, in US\$ millions:</b>
Not applicable.
<b>5. Resources available to fund the implementation of the decision in the current biennium, in US\$ millions</b>
– <b>Resources available to fund the decision in the current biennium:</b>
US\$ 1.71 million.
– <b>Remaining financing gap in the current biennium:</b>
Zero.
– <b>Estimated resources, foreseen but not yet available, which would help to close the financing gap in the current biennium:</b>
Zero.

**Table. Breakdown of estimated resource requirements (in US\$ millions)**

Biennium	Costs	Headquarters	Region						Total
			Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific	
<b>2018–2019</b> resources already planned	Staff	0.19	–	–	–	–	–	–	0.19
	Activities	1.52	–	–	–	–	–	–	1.52
	Total	1.71	–	–	–	–	–	–	1.71

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