

## **Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board**

<b>Decision:</b> Non-State actors in official relations with WHO	
<b>A. Link to the programme budget</b>	
<b>1. Programme area, outcome and output(s) in the Programme budget 2018–2019 to which this draft decision would contribute if adopted</b>	
<b>Programme areas:</b>	
6.1. Leadership and governance	
6.2. Transparency, accountability and risk management	
<b>Outcomes:</b>	
6.1. Greater coherence in global health, with WHO taking the lead in enabling the different actors to play an active and effective role in contributing to the health of all people	
6.2. WHO operates in an accountable and transparent manner and has well-functioning risk management and evaluation frameworks	
<b>Outputs:</b>	
6.1.2. Effective engagement with other United Nations agencies and non-State actors in building a common health agenda that responds to Member States' priorities	
6.2.1. Accountability ensured and corporate risk management strengthened at all levels of the Organization	
<b>2. Short justification for considering the draft decision, if there is no link to the results as indicated in the Programme budget 2018–2019:</b>	
Not applicable.	
<b>3. Brief description of any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the Programme budget 2018–2019:</b>	
Not applicable.	
<b>4. Estimated implementation time frame (in years or months) to achieve the decision:</b>	
Non-State actors in official relations with WHO is a standing agenda item of the January sessions of the Executive Board. Each year one third of non-State actors in official relations are reviewed and where applicable renewed for a three-year period, based on an agreed workplan.	

<b>B. Resource implications for the Secretariat for implementation of the decision</b>	
<b>1. Total resource requirements to implement the decision, in US\$ millions:</b>	Resources (both income and expenses) associated with the Organization's interaction with non-State actors in official relations are part of the Organization's regular planning and are not calculated separately.
<b>2.a. Estimated resource requirements already planned for in the Programme budget 2018–2019, in US\$ millions:</b>	Not applicable.
<b>2.b. Estimated resource requirements in addition to those already planned for in the Programme budget 2018–2019, in US\$ millions:</b>	Not applicable.
<b>3. Estimated resource requirements in the Programme budget 2020–2021, in US\$ millions:</b>	Not applicable.
<b>4. Estimated resource requirements in future programme budgets, in US\$ millions:</b>	Not applicable.
<b>5. Resources available to fund the implementation of the decision in the current biennium, in US\$ millions</b>	<ul style="list-style-type: none"> <li>– <b>Resources available to fund the decision in the current biennium:</b> Not applicable.</li> <li>– <b>Remaining financing gap in the current biennium:</b> Not applicable.</li> <li>– <b>Estimated resources, foreseen but not yet available, which would help to close the financing gap in the current biennium:</b> Not applicable.</li> </ul>

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