

## **Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board**

<b>Decision:</b>	Pandemic Influenza Preparedness Framework for the sharing of influenza viruses and access to vaccines and other benefits
<b>A. Link to the programme budget</b>	
<b>1. Programme area, outcome and output(s) in the Programme budget 2018–2019 to which this draft decision would contribute if adopted</b>	<p><b>Programme area:</b> Not applicable.</p> <p><b>Outcome:</b> Not applicable.</p> <p><b>Output:</b> Not applicable.</p>
<b>2. Short justification for considering the draft decision, if there is no link to the results as indicated in the Programme budget 2018–2019:</b>	<p>The Pandemic Influenza Preparedness Framework for the sharing of influenza viruses and access to vaccines and other benefits (PIP Framework) is implemented outside the Programme budget 2018–2019 but supports the work carried out under the WHO Health Emergencies Programme.</p> <p>The PIP Framework, section 6.14.5, states that the Director-General will propose to the Executive Board which proportion of PIP Partnership Contribution funds should be allocated to inter-pandemic preparedness measures and which proportion should be reserved for pandemic influenza response activities, based on the advice of the PIP Advisory Group.</p>
<b>3. Brief description of any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the Programme budget 2018–2019:</b>	Not applicable.
<b>4. Estimated implementation time frame (in years or months) to achieve the decision:</b>	The decision states that the proportional division (of Partnership Contribution resources between pandemic preparedness and response) shall be reviewed again in 2022.

<b>B. Resource implications for the Secretariat for implementation of the decision</b>	
<b>1. Total resource requirements to implement the decision, in US\$ millions:</b>	There are no additional cost implications for implementing the decision. The decision will be implemented by the Secretariat across appropriate departments and units of the Organization as funds are received.
<b>2.a. Estimated resource requirements already planned for in the Programme budget 2018–2019, in US\$ millions:</b>	Not applicable.
<b>2.b. Estimated resource requirements in addition to those already planned for in the Programme budget 2018–2019, in US\$ millions:</b>	Not applicable.
<b>3. Estimated resource requirements in the Programme budget 2020–2021, in US\$ millions:</b>	Not applicable.
<b>4. Estimated resource requirements in future programme budgets, in US\$ millions:</b>	Not applicable.
<b>5. Resources available to fund the implementation of the decision in the current biennium, in US\$ millions</b>	<ul style="list-style-type: none"> <li>– <b>Resources available to fund the decision in the current biennium:</b> Not applicable.</li> <li>– <b>Remaining financing gap in the current biennium:</b> Not applicable.</li> <li>– <b>Estimated resources, foreseen but not yet available, which would help to close the financing gap in the current biennium:</b> Not applicable.</li> </ul>

=   =   =