

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

Resolution: Cancer prevention and control in the context of an integrated approach			
A. Link to the General Programme of Work and the Programme budget			
<p>1. Please indicate to which outcome in the Twelfth General Programme of Work, 2014–2019 and to which output in the Programme budget 2016–2017 this draft resolution would contribute if adopted. Twelfth General Programme of Work 2014–2019, category 2, outcome: increased access to interventions to prevent and manage noncommunicable diseases. Programme budget 2016–2017, output 2.1.3: countries enabled to improve health care coverage for management of noncommunicable diseases.</p>			
<p>2. Please provide a short justification for considering the draft resolution, if there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017. Not applicable.</p>			
<p>3. Please indicate the estimated implementation time frame (in years or months) for any additional deliverables. It is proposed to implement the resolution from June 2017 to December 2021.</p>			
B. Budgetary implications for implementation of additional deliverables			
<p>1. Current biennium – estimated, additional budgetary requirements, in US\$ millions: No additional costs to be accommodated within the approved Programme budget for the current biennium.</p>			
<p>(i) Please indicate the level of available resources to fund the implementation of the proposed resolution in the current biennium, in US\$ millions: – How much are the resources available to fund the proposed resolution in the current biennium?</p>			
Level	Staff	Activities	Total
Country offices	0.4	0.9	1.3
Regional offices	1.9	3.0	4.9
Headquarters	1.2	1.9	3.1
Total	3.5	5.8	9.3
<p>– How much would the financing gap be? There is no financing gap for the current biennium.</p>			

– What are the estimated resources, not yet available, if any, which would help to close the financing gap?

Not applicable.

2. 2018–2019 (if required): estimated budget requirements, in US\$ millions:

These resource requirements have not been taken into account in the proposed Programme budget 2018–2019.

Level	Staff	Activities	Total
Country offices	1.0	3.3	4.3
Regional offices	3.3	4.8	8.1
Headquarters	2.7	4.0	6.7
Total	7.0	12.1	19.1

3. Future bienniums beyond 2018–2019 (if required) – estimated budgetary requirements, in US\$ millions:

Estimated budget requirements for cancer control in biennium 2020–2021 are US\$ 20.1 million, with a 5% increase from biennium 2018–2019.

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