

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

Resolution: Preparation for the third High-level Meeting of the General Assembly on the Prevention and Control of Non-communicable Diseases, to be held in 2018: specific assignments given to the Secretariat

A. Link to the General Programme of Work and the Programme budget

1. Please indicate to which outcome in the Twelfth General Programme of Work, 2014–2019 and to which output in the Programme budget 2016–2017 this draft resolution would contribute if adopted.

Twelfth General Programme of Work 2014–2019, category 2, outcome: increased access to interventions to prevent and manage noncommunicable diseases and their risk factors. Programme budget 2016–2017, output 2.1.1: development and/or implementation of national multisectoral policies and plans to prevent and control noncommunicable diseases accelerated.

2. Please provide a short justification for considering the draft resolution, if there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017.

Not applicable.

3. Please indicate the estimated implementation time frame (in years or months) for any additional deliverables.

It is proposed to implement the resolution within the duration of the WHO global action plan for the prevention and control of noncommunicable diseases 2013–2020.

B. Budgetary implications for implementation of additional deliverables

1. Current biennium – estimated, additional budgetary requirements, in US\$ millions:

No additional costs to be accommodated within the approved Programme budget for the current biennium.

(i) Please indicate the level of available resources to fund the implementation of the proposed resolution in the current biennium, in US\$ millions:

– **How much are the resources available to fund the proposed resolution in the current biennium?**

Not applicable.

– **How much would the financing gap be?**

Not applicable.

– **What are the estimated resources, not yet available, if any, which would help to close the financing gap?**

Not applicable.

2. 2018–2019 (if required): estimated budget requirements, in US\$ millions:

These resource requirements have been taken into account during the proposed Programme budget 2018–2019 for the implementation of the proposed workplan for the global coordination mechanism on the prevention and control of noncommunicable diseases covering the period 2018–2019:

Level	Staff	Activities	Total
Country offices	0	0	0
Regional offices	0	0	0
Headquarters	6.2	3.6	9.8
Total	6.2	3.6	9.8

3. Future bienniums beyond 2018–2019 (if required) – estimated budgetary requirements, in US\$ millions:

Not applicable.

= = =