

## **Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly**

<b>Resolution:</b> Evaluation and review of the global strategy and plan of action on public health, innovation and intellectual property	
<b>A. Link to the General Programme of Work and the Programme budget</b>	
<b>1.</b>	<b>Please indicate to which outcome in the Twelfth General Programme of Work, 2014–2019 and to which output in the Programme budget 2016–2017 this draft resolution would contribute if adopted.</b> Twelfth General Programme of Work, 2014–2019, category 4, outcome: improved access to, and rational use of, safe, efficacious and quality medicines and health technologies. Programme budget 2016–2017, output 4.3.2: implementation of the global strategy and plan of action on public health, innovation and intellectual property.
<b>2.</b>	<b>Please provide a short justification for considering the draft resolution, if there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017.</b> Not applicable.
<b>3.</b>	<b>Please indicate the estimated implementation time frame (in years or months) for any additional deliverables.</b> January 2017 to October 2017.
<b>B. Budgetary implications for implementation of additional deliverables</b>	
<b>1.</b>	<b>Current biennium – estimated, additional budgetary requirements, in US\$ millions:</b> Zero.
<b>(i)</b>	<b>Please indicate the level of available resources to fund the implementation of the proposed resolution in the current biennium, in US\$ millions:</b> – <b>How much are the resources available to fund the proposed resolution in the current biennium?</b> US\$ 1.01 million. – <b>How much would the financing gap be?</b> Zero. – <b>What are the estimated resources, not yet available, if any, which would help to close the financing gap?</b> Not applicable.

<b>2. 2018–2019 (if required): estimated budget requirements, in US\$ millions:</b>
Not applicable.
<b>3. Future bienniums beyond 2018–2019 (if required) – estimated budgetary requirements, in US\$ millions:</b>
Not applicable.

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