

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board or Health Assembly

<p>Decision: To extend until 31 December 2017 the application of decision EB131(2) (2012) on the Pandemic Influenza Preparedness Framework for the sharing of influenza viruses and access to vaccines and other benefits</p>
<p>A. Link to the General Programme of Work and the Programme budget</p>
<p>1. Please indicate to which outcome in the Twelfth General Programme of Work, 2014–2019 and to which output in the Programme budget 2016–2017 this draft decision would contribute if adopted. The Pandemic Influenza Preparedness (PIP) Framework contributes to outcomes E1 and E2 of the WHO Health Emergencies Programme.</p>
<p>2. Please provide a short justification for considering the draft decision, if there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017. Extending the application of decision EB131(2) (2012) will allow continued implementation of the PIP Framework Partnership Contribution in 2017.</p>
<p>3. Please indicate the estimated implementation time frame (in years or months) for any additional deliverables. 12 months, January to December 2017.</p>
<p>B. Budgetary implications for implementation of additional deliverables There are no budgetary implications from the proposed decision.</p>
<p>1. Current biennium – estimated, additional budgetary requirements, in US\$ millions: No additional budgetary requirement.</p>
<p>(i) Please indicate the level of available resources to fund the implementation of the proposed decision in the current biennium, in US\$ millions: Not applicable.</p> <ul style="list-style-type: none"> – How much are the resources available to fund the proposed decision in the current biennium? Not applicable. – How much would the financing gap be? Not applicable. – What are the estimated resources, not yet available, if any, which would help to close the financing gap? Not applicable.

2. 2018–2019 (if required): estimated budget requirements, in US\$ millions:
Not applicable.
3. Future bienniums beyond 2018–2019 (if required) – estimated budgetary requirements, in US\$ millions:
Not applicable.

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