

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

Resolution: Development of a new Health Assembly resolution and action plan for prevention of deafness and hearing loss			
A. Link to the general programme of work and the programme budget			
<p>1. Please indicate to which impact and outcome in the Twelfth General Programme of Work, 2014–2019 and which output in the Programme budget 2016–2017 this draft resolution will contribute if adopted.</p> <p>Twelfth General Programme of Work 2014–2019: Impacts: reducing premature mortality from noncommunicable diseases; and preventing death, illness and disability arising from emergencies; outcome: 2.4; and output: 2.4.2.</p>			
<p>2. If there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017, please provide a justification for giving consideration to the draft resolution.</p> <p>Not applicable.</p>			
<p>3. What is the proposed timeline for implementation of this resolution?</p> <p>From 2017 to 2021.</p> <p><i>If the timeline stretches to future programme budgets, please ensure that further information is provided in the costing section.</i></p>			
B. Budgetary implications of implementation of the resolution			
1. Current biennium: estimated budgetary requirements, in US\$ million			
Level	Staff	Activities	Total
Country offices	0.100	0.150	0.250
Regional offices	0.300	0.125	0.425
Headquarters	1.000	0.500	1.500
Total	1.400	0.775	2.175

1(a) Is the estimated budget requirement in respect of implementation of the resolution fully included within the current programme budget? (Yes/No) Yes.			
1(b) Financing implications for the budget in the current biennium: – How much is financed in the current biennium? US\$ 1.7 million. – What are the gaps? US\$ 0.475 million. – What action is proposed to close these gaps? The gap will be addressed through coordinated resource mobilization efforts, including the financing dialogue, for possible financing by voluntary contributions.			
2. Next biennium: estimated budgetary requirements, in US\$ million			
Level	Staff	Activities	Total
Country offices	0.20	0.75	0.95
Regional offices	0.60	0.50	1.10
Headquarters	1.50	1.35	2.85
Total	2.30	2.60	4.90
2(a) Financing implications for the budget in the next biennium: – How much is currently financed in the next biennium? US\$ 1.7 million. – What are the financing gaps? US\$ 3.2 million. – What action is proposed to close these gaps? The gap will be addressed through coordinated resource mobilization efforts, including the financing dialogue, for possible financing by voluntary contributions.			

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