



EB133/12 Add.1
14 May 2013

**Report on financial and administrative implications
for the Secretariat of resolutions proposed for
adoption by the Executive Board or
Health Assembly**

<p>1. Resolution: Amendments to the Staff Regulations and Staff Rules</p>
<p>2. Linkage to the Programme budget 2012–2013 (see document A64/7 http://apps.who.int/gb/ebwha/pdf_files/WHA64/A64_7-en.pdf)</p> <p>Strategic objective(s): n/a Organization-wide expected result(s): n/a</p> <p>How would this resolution contribute to the achievement of the Organization-wide expected result(s)? It would improve the financial position of the Organization in relation to the Terminal Payments Fund.</p> <p>Does the programme budget already include the products or services requested in this resolution? (Yes/no) Yes</p>
<p>3. Estimated cost and staffing implications in relation to the Programme budget</p> <p>(a) Total cost</p> <p>Indicate (i) the lifespan of the resolution during which the Secretariat’s activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US\$ 10 000).</p> <p>(i) Indefinite</p> <p>(ii) No cost outlay</p> <p>(b) Cost for the biennium 2012–2013</p> <p>Indicate how much of the cost indicated in 3 (a) is for the biennium 2012–2013 (estimated to the nearest US\$ 10 000).</p> <p>Not applicable</p> <p>Indicate at which levels of the Organization the costs would be incurred, identifying specific regions where relevant.</p> <p>Not applicable</p> <p>Is the estimated cost fully included within the approved Programme budget 2012–2013? (Yes/no)</p> <p>Not applicable</p> <p>If “no”, indicate how much is not included.</p>

(c) **Staffing implications**

Could the resolution be implemented by existing staff? (Yes/no)

Yes

If “no” indicate how many additional staff – full-time equivalents – would be required, identifying specific regions and noting the necessary skills profile(s), where relevant.

4. Funding

Is the estimated cost for the biennium 2012–2013 indicated in 3 (b) fully funded? (Yes/no)

Not applicable

If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).

Not applicable.

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