

## **Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly**

**1. Resolution:** Follow-up of the report of the Working Group on the Election of the Director-General of the World Health Organization

**2. Linkage to the Programme budget 2012–2013** (see document A64/7  
[http://apps.who.int/gb/ebwha/pdf\\_files/WHA64/A64\\_7-en.pdf](http://apps.who.int/gb/ebwha/pdf_files/WHA64/A64_7-en.pdf))

Strategic objective(s): 12

Organization-wide expected result(s): 12.1

**How would this resolution contribute to the achievement of the Organization-wide expected result(s)?**

It links with existing Organization-wide expected results

**Does the programme budget already include the products or services requested in this resolution? (Yes/no)**  
No.

**3. Estimated cost and staffing implications in relation to the Programme budget**

**(a) Total cost**

**Indicate (i) the lifespan of the resolution during which the Secretariat's activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US\$ 10 000).**

(i) Every five years (beginning in the biennium 2016–2017)

(ii) Total: US\$ 70 936 (staff: US\$ nil; activities: US\$ 70 936)

**(b) Cost for the biennium 2012–2013**

**Indicate how much of the cost indicated in 3 (a) is for the biennium 2012–2013 (estimated to the nearest US\$ 10 000).**

Total: US\$ nil (staff: US\$ nil; activities: US\$ nil)

**Indicate at which levels of the Organization the costs would be incurred, identifying specific regions where relevant.**

Headquarters

**Is the estimated cost fully included within the approved Programme budget 2012–2013? (Yes/no)**

No, it will be included within the Programme budget 2016–2017. The financial period 2012–2013 is not concerned by this resolution.

**If “no”, indicate how much is not included.**

US\$ n/a.

(c) **Staffing implications**

**Could the resolution be implemented by existing staff? (Yes/no)**

Yes.

**If “no” indicate how many additional staff – full-time equivalents – would be required, identifying specific regions and noting the necessary skills profile(s), where relevant.**

**4. Funding**

**Is the estimated cost for the biennium 2012–2013 indicated in 3 (b) fully funded? (Yes/no)**

n/a.

**If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).**

US\$ n/a; source(s) of funds: n/a.

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