



WORLD HEALTH ORGANIZATION

EXECUTIVE BOARD
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Agenda item 8.1

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Report on administrative and financial implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. Resolution Relations with nongovernmental organizations ¹	
2. Linkage to programme budget	
Area of work	Expected result
Essential health technologies: The Transplantation Society	Capacity strengthened and quality and safety of, and access to, ... organ and tissue transplantation services improved
Violence, injuries and disabilities: The International Society for the Prevention of Child Abuse and Neglect	Multisectoral interventions to prevent violence and unintentional injuries validated and effectively promoted in countries
Immunization and vaccine development: International Association for Biologicals	Norms and standards set for production control and regulation of vaccines and other biologicals, and reference standards established
(Briefly indicate the linkage with expected results, indicators, targets, baseline)	
The Transplantation Society – Linked to the number of targeted countries that will be using WHO core standards as a basis of national transplantation standards as defined from the global allogeneic and xenogeneic transplantation database.	
The International Society for the Prevention of Child Abuse and Neglect – Linked to the second indicator, namely, the number of targeted countries that implement validated multisectoral interventions to prevent violence and unintentional injuries.	
International Association for Biologicals – Linked to the number of new or revised standards and reference materials established by the WHO Expert Committee on Biological Standardization.	

¹ In accordance with resolution WHA40.25 and, inter alia, on the basis of a three-year mutually agreed plan for collaboration, the Executive Board may decide to admit a nongovernmental organization into official relations with WHO or discontinue such relations. Document EB117/24 contains a resolution expressing such decisions. The general costs connected with the implementation of WHA40.25, including informing nongovernmental organizations that relations have been discontinued, are subsumed under the area of work for external relations.

However, the costs, if any, of the collaboration plans are incurred by the technical department with which the plans were agreed. Therefore, this report refers to the relevant area of work for each nongovernmental organization that will be admitted into official relations with WHO if the Executive Board adopts the resolution set out in document EB117/24. The plans for collaboration appear in the restricted documents EB117/NGO/1-3.

3. Financial implications

(a) Total estimated cost for implementation over the “life-cycle” of the resolution (estimated to the nearest US\$ 10 000, including staff and activities)

The Transplantation Society – US\$ 30 000 (that is, US\$ 10 000 per year)

The International Society for the Prevention of Child Abuse and Neglect – Less than US\$ 20 000

International Association for Biologicals – US\$ 30 000 (that is, US\$ 10 000 per year)

(b) Estimated cost for the biennium 2006-2007 (estimated to the nearest US\$ 10 000, including staff and activities)

The Transplantation Society – US\$ 20 000

The International Society for the Prevention of Child Abuse and Neglect – Less than US\$ 10 000

International Association for Biologicals – US\$ 20 000

(c) Of the estimated cost noted in (b), what can be subsumed under existing programmed activities?

For each of the plans for collaboration, 100% of the estimated costs can be subsumed under the relevant existing programmed activities.

4. Administrative implications

(a) Implementation locales (indicate the levels of the Organization at which the work will be undertaken and identify the specific regions where relevant)

The Transplantation Society – This will involve work with the WHO Department of clinical procedures at headquarters, WHO regional office focal points (in all regions) and selected countries.

The International Society for the Prevention of Child Abuse and Neglect – This will involve work with the WHO Department of injuries and violence prevention at headquarters, WHO regional office violence prevention focal points (in all regions) and selected countries.

International Association for Biologicals – This will involve work with the WHO Department of quality assurance and safety: biologicals.

(b) Additional staffing requirements (indicate additional required staff full-time equivalents, noting necessary skills profile)

All the nongovernmental organizations – none.

(c) Time frames (indicate broad time frames for implementation and evaluation)

All the nongovernmental organizations – three years for implementation, following which the Executive Board will evaluate the relations, in accordance with resolution WHA40.25.

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