



WORLD HEALTH ORGANIZATION

EXECUTIVE BOARD
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Proposed programme budget for the financial period 2004-2005

The Administration, Budget and Finance Committee and the Programme Development Committee, at their joint meeting on 17 January 2003, requested clarification on the financing of the proposed programme budget for 2004-2005.¹ The Annex provides a summary of the information requested and, for comparison purposes, similar information on the financing of the programme budget 2002-2003.

¹ See document EBPDC9/3, Annex 2.

ANNEX

FINANCING OF THE REGULAR BUDGET

(In accordance with Financial Regulation 5.1)

2002-2003, as approved by the Fifty-fourth World Health Assembly^a	
	US \$
Total regular budget	855 654 000
Financed from:	
– Contributions from Members and Associate Members to the budget	806 500 983
– Contributions from Members to the budget and financed from Miscellaneous Income (relief)	36 153 017 ^b
Subtotal	842 654 000
– Budget expenditure financed directly from Miscellaneous Income	13 000 000 ^c

2004-2005, as proposed	
	US \$
Total regular budget	901 475 000
Proposed to be financed from:	
– Contributions from Members	867 475 000
– Estimated Miscellaneous Income	34 000 000

^a Resolution WHA54.20.^b As per document EB111/INF.DOC./4, paragraph 4, the net requirement is reduced by US\$ 5.5 million (estimate).^c As per document EB111/INF.DOC./4, paragraph 5, the requirement is reduced by US\$ 6 million (estimate).

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