



# WORLD HEALTH ORGANIZATION

## EXECUTIVE BOARD

111th Session

Provisional agenda item 6.1

EB111/INF.DOC./6

8 January 2003

## Assessments for 2004-2005

1. The purpose of this document is to provide further information to assist the Executive Board in its consideration of the WHO scale of assessments for 2004-2005.

2. Document EB111/15 contains as an annex a table showing scales of assessment for various periods for the United Nations and related scales for WHO, including that for the biennium 2002-2003, which translates into percentages the total of respective contributions and of relief, if any, for each Member and Associate Member.

3. As noted in document EB111/15 Add.1, the United Nations General Assembly has adopted ad hoc adjustments to the scale of assessments for Afghanistan and Argentina for 2003 and a scale of assessment for the Democratic Republic of Timor-Leste for 2002 and 2003.

4. The Annex to the present document provides for each Member and Associate Member data on contributions in United States dollars, related relief, if any, and the total of contributions and relief as a percentage of the regular budget. It also reflects the recent decisions of the United Nations General Assembly referred to above, and the revised assessed figure of the proposed regular budget, amounting to US\$ 867 475 000.<sup>1</sup>

5. Columns 2 and 3 of the Annex show the WHO assessments for 2000-2001 expressed in percentages and in United States dollars.

6. Columns 4 to 10 provide the actual dollar contribution and relief amounts for each Member and Associate Member for 2002-2003.

7. Column 11 shows a WHO scale for 2002 expressed in percentages. The percentages are obtained by dividing the total of contributions and relief amounts, if any, contained in Column 10, by the total approved regular budget for 2002-2003 (US\$ 842 654 000).

8. It should be noted that the WHO scale so obtained, which is also shown in the Annex to EB111/15, is comparable to the United Nations scale for 2002 shown in the same document.

9. Columns 12 and 13 set out the proposed assessments for 2004-2005, in both percentages and United States dollars, being the application of the percentage in Column 11 to the amount of the proposed regular budget for 2004-2005 to be financed by assessed contributions (US\$ 867 475 000).

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<sup>1</sup> See document EB111/INF.DOC./5.

**ASSESSED CONTRIBUTIONS AND RELATED RELIEF (IF ANY) 2000-2001; 2002-2003; 2004-2005**

United States dollars and percentages

1	2	3	4	5	6	7	8	9	10	11	12	13
<u>Member States</u>	<u>WHO scale 2000-2001 (a)</u>	<u>WHO contributions 2000-2001</u>	<u>WHO contributions actual 2002</u>	<u>Relief actual 2002</u>	<u>WHO contributions actual 2003</u>	<u>Relief actual 2003</u>	<u>Total actual 2002-2003</u>	<u>Total relief 2002-2003</u>	<u>Total actual and relief 2002-2003</u>	<u>WHO scale 2002 (b)</u>	<u>WHO scale 2004-2005 (based on United Nations scale 2003)</u>	<u>WHO proposed amount 2004-2005</u>
Afghanistan	0.003	25'280	12'640	16'853	12'640	16'853	25'280	33'706	58'986	0.007	0.0010	8'675
Albania	0.003	25'280	12'640	-	12'640	-	25'280	-	25'280	0.003	0.0030	26'024
Algeria	0.085	716'256	294'929	-	294'929	-	589'858	-	589'858	0.070	0.0690	598'558
Andorra	0.004	33'706	16'853	-	16'853	-	33'706	-	33'706	0.004	0.0039	33'832
Angola	0.010	84'265	8'427	-	8'427	-	16'853	-	16'853	0.002	0.0020	17'350
Antigua and Barbuda	0.002	16'853	8'427	-	8'427	-	16'853	-	16'853	0.002	0.0020	17'350
Argentina	1.085	9'142'796	4'571'398	231'730	4'629'330	173'797	9'200'728	405'527	9'606'256	1.140	0.9557	8'290'459
Armenia	0.006	50'559	8'427	-	8'427	-	16'853	-	16'853	0.002	0.0020	17'350
Australia	1.459	12'294'322	6'147'161	653'057	6'310'425	489'793	12'457'586	1'142'849	13'600'436	1.614	1.6047	13'920'371
Austria	0.927	7'811'403	3'905'701	50'559	3'918'341	37'919	7'824'042	88'479	7'912'521	0.939	0.9340	8'102'217
Azerbaijan	0.011	92'692	16'853	-	16'853	-	33'706	-	33'706	0.004	0.0039	33'832
Bahamas	0.015	126'398	50'559	-	50'559	-	101'118	-	101'118	0.012	0.0118	102'362
Bahrain	0.017	143'251	71'626	4'213	72'679	3'160	144'304	7'373	151'678	0.018	0.0177	153'543
Bangladesh	0.010	84'265	42'133	-	42'133	-	84'265	-	84'265	0.010	0.0099	85'880
Barbados	0.008	67'412	33'706	4'213	34'759	3'160	68'466	7'373	75'839	0.009	0.0089	77'205
Belarus	0.056	471'886	80'052	-	80'052	-	160'104	-	160'104	0.019	0.0187	162'218
Belgium	1.086	9'151'222	4'575'611	143'251	4'611'424	107'438	9'187'035	250'690	9'437'725	1.120	1.1135	9'659'334
Belize	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010	8'675
Benin	0.002	16'853	8'427	-	8'427	-	16'853	-	16'853	0.002	0.0020	17'350
Bhutan	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010	8'675
Bolivia	0.007	58'986	29'493	4'213	30'546	3'160	60'039	7'373	67'412	0.008	0.0079	68'531
Bosnia and Herzegovina	0.005	42'133	16'853	-	16'853	-	33'706	-	33'706	0.004	0.0039	33'832
Botswana	0.010	84'265	42'133	-	42'133	-	84'265	-	84'265	0.010	0.0099	85'880
Brazil	1.447	12'193'203	6'096'602	2'578'521	6'741'232	1'933'891	12'837'834	4'512'412	17'350'246	2.059	2.3572	20'448'121
Brunei Darussalam	0.020	168'531	84'265	50'559	96'905	37'919	181'171	88'479	269'649	0.032	0.0325	281'929
Bulgaria	0.011	92'692	46'346	8'427	48'453	6'320	94'799	147'746	109'545	0.013	0.0128	111'037
Burkina Faso	0.002	16'853	8'427	-	8'427	-	16'853	-	16'853	0.002	0.0020	17'350
Burundi	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010	8'675
Cambodia	0.001	8'427	4'213	4'213	4'213	4'213	8'427	84'27	16'853	0.002	0.0020	17'350
Cameroon	0.013	109'545	37'919	-	37'919	-	75'839	-	75'839	0.009	0.0089	77'205
Canada	2.688	22'650'540	10'689'066	-	10'689'066	-	21'378'132	-	21'378'132	2.537	2.5229	21'885'527
Cape Verde	0.002	16'853	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010	8'675
Central African Republic	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010	8'675
Chad	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010	8'675
Chile	0.134	1'129'156	564'578	210'664	617'244	157'998	1'181'822	368'661	1'550'483	0.184	0.2091	1'813'890
China	0.979	8'249'583	4'124'791	2'279'379	4'694'636	1'709'534	8'819'427	3'988'913	12'808'341	1.520	1.5110	13'107'547
Colombia	0.107	901'640	450'820	257'009	515'072	192'757	965'892	449'767	1'415'659	0.168	0.1982	1'719'335
Comoros	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010	8'675
Congo	0.003	25'280	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010	8'675
Cook Islands	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010	8'675
Costa Rica	0.016	134'825	67'412	16'853	71'626	12'640	139'038	29'493	168'531	0.020	0.0197	170'893
Côte d'Ivoire	0.009	75'839	37'919	-	37'919	-	75'839	-	75'839	0.009	0.0089	77'205
Croatia	0.029	244'370	122'185	37'919	131'665	28'440	253'850	66'359	320'209	0.038	0.0385	333'978
Cuba	0.024	202'237	101'118	21'066	106'385	15'800	207'504	36'866	244'370	0.029	0.0296	256'773
Cyprus	0.033	278'076	139'038	16'853	143'251	12'640	282'289	29'493	311'782	0.037	0.0375	325'303
Czech Republic	0.105	884'787	442'393	269'649	509'806	202'237	952'199	471'886	1'424'085	0.169	0.2002	1'736'685

Notes:

a) The WHO scale of assessment for 2000 and 2001, when adopted, was based on the latest available United Nations scale, i.e. the United Nations scale of assessment for 2000.

b) The percentages are obtained by comparing the total of the contribution amount and of the relief amount paid from miscellaneous income, if any, for each country, to the total approved regular budget for 2002-2003, namely, US\$ 842 654 000.

c) At the time the United Nations scale for 2001-2003 was adopted, Switzerland was not a Member of the United Nations but nevertheless participated in certain of its activities. Consequently, it was called upon to contribute towards the expenses of the United Nations on the basis of the rate shown above.

d) Countries which have agreed to forego relief.





1	2	3	4	5	6	7	8	9	10	11	12	13
Member States	WHO scale 2000-2001 (a)	WHO contributions 2000-2001	WHO contributions actual 2002	Relief actual 2002	WHO contributions actual 2003	Relief actual 2003	Total actual 2002-2003	Total relief 2002-2003	Total actual and relief 2002-2003	WHO scale 2002 (b)	WHO scale 2004-2005 (based on United Nations scale 2003)	WHO proposed 2004-2005
San Marino	0.002 %	16'853 US\$	8'427 US\$	-	8'427 US\$	-	16'853 US\$	-	16'853 US\$	0.002 %	0.0020 %	17'350 US\$
Sao Tome and Principe	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010 %	8'675
Saudi Arabia	0.553	4'659'877	2'317'299	-	2'317'299	-	4'634'597	-	4'634'597	0.550	0.5464 %	4'739'883
Senegal	0.006	50'559	21'066	-	21'066	-	42'133	-	42'133	0.005	0.0049 %	42'506
Seychelles	0.002	16'853	8'427	-	8'427	-	16'853	-	16'853	0.002	0.0020 %	17'350
Sierra Leone	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010 %	8'675
Singapore	0.176	1'483'071	741'536	901'640	966'945	676'230	1'708'481	1'577'870	3'286'351	0.390	0.3876 %	3'362'333
Slovakia	0.034	286'502	143'251	33'706	151'678	25'280	294'929	58'986	353'915	0.042	0.0424 %	367'809
Slovenia	0.060	505'592	252'796	84'265	273'863	63'199	526'659	147'464	674'123	0.080	0.0799 %	693'113
Solomon Islands	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010 %	8'675
Somalia	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010 %	8'675
South Africa	0.360	3'033'554	1'516'777	185'384	1'563'123	139'038	3'079'900	324'422	3'404'322	0.404	0.4024 %	3'490'719
Spain	2.550	21'487'677	10'524'748	-	10'524'748	-	21'049'497	-	21'049'497	2.498	2.4842 %	21'549'814
Sri Lanka	0.012	101'118	50'559	16'853	54'773	12'640	105'332	29'493	134'825	0.016	0.0158 %	137'061
Sudan	0.007	58'986	25'280	-	25'280	-	50'559	-	50'559	0.006	0.0059 %	51'181
Suriname	0.004	33'706	8'427	-	8'427	-	16'853	-	16'853	0.002	0.0020 %	17'350
Swaziland	0.002	16'853	8'427	-	8'427	-	16'853	-	16'853	0.002	0.0020 %	17'350
Sweden	1.062	8'948'985	4'289'109	-	4'289'109	-	8'578'218	-	8'578'218	1.018	1.0127 %	8'784'919
Switzerland (c)	1.196	10'078'142	5'039'071	240'156	5'099'110	180'117	10'138'181	420'274	10'558'455 (d)	1.253	1.2565 %	10'899'823
Syrian Arab Republic	0.063	530'872	265'436	71'626	283'342	53'719	548'778	125'345	674'123	0.080	0.0789 %	684'438
Tajikistan	0.004	33'706	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010 %	8'675
Thailand	0.167	1'407'232	703'616	349'701	791'041	262'276	1'494'658	611'977	2'106'635	0.250	0.2900 %	2'515'678
Timor Leste											0.0010 %	8'675
The former Yugoslav Republic of Macedonia	0.004	33'706	16'853	8'427	18'960	6'320	35'813	14'746	50'559	0.006	0.0059 %	51'181
Togo	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010 %	8'675
Tokelau	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010 %	8'675
Tonga	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010 %	8'675
Trinidad and Tobago	0.016	134'825	67'412	-	67'412	-	134'825	-	134'825	0.016	0.0158 %	137'061
Tunisia	0.027	227'517	113'758	12'640	116'918	9'480	230'677	221'210	252'796	0.030	0.0296 %	256'773
Turkey	0.433	3'648'692	1'824'346	16'853	1'828'559	12'640	3'652'905	29'493	3'682'398	0.437	0.4340 %	3'764'842
Turkmenistan	0.006	50'559	12'640	-	12'640	-	25'280	-	25'280	0.003	0.0030 %	26'024
Tuvalu	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010 %	8'675
Uganda	0.004	33'706	16'853	4'213	16'853	4'213	33'706	8'427	42'133	0.005	0.0049 %	42'506
Ukraine	0.187	1'575'763	219'090	-	219'090	-	438'180	-	438'180	0.052	0.0523 %	453'689
United Arab Emirates	0.175	1'474'645	737'322	109'545	764'709	82'159	1'502'031	191'704	1'693'735	0.201	0.1992 %	1'728'010
United Kingdom of Great Britain and Northern Ireland	5.011	42'225'392	21'112'696	2'013'943	21'616'182	1'510'457	42'728'878	3'524'400	46'253'278 (d)	5.489	5.4600 %	47'364'135
United Republic of Tanzania	0.003	25'280	12'640	4'213	12'640	4'213	25'280	8427	33'706	0.004	0.0039 %	33'832
United States of America	25.000	210'663'500	92'691'940	-	92'691'940	-	185'383'880	-	185'383'880	22.000	22.0000 %	190'844'500
Uruguay	0.047	396'047	198'024	139'038	232'783	104'278	430'807	243'316	674'123	0.080	0.0789 %	684'438
Uzbekistan	0.025	210'664	46'346	-	46'346	-	92'692	-	92'692	0.011	0.0108 %	93'687
Vanuatu	0.001	8'427	4'213	-	4'213	-	8'427	-	8'427	0.001	0.0010 %	8'675
Venezuela	0.157	1'322'967	661'483	210'664	714'149	157'998	1'375'633	368'661	1'744'294	0.207	0.2051 %	1'779'191
Viet Nam	0.007	58'986	29'493	25'280	35'813	18'960	65'306	44'239	109'545	0.013	0.0158 %	137'061
Yemen	0.010	84'265	29'493	-	29'493	-	58'986	-	58'986	0.007	0.0059 %	51'181
Yugoslavia	0.026	219'090	84'265	-	84'265	-	168'531	-	168'531	0.020	0.0197 %	170'893
Zambia	0.002	16'853	8'427	-	8'427	-	16'853	-	16'853	0.002	0.0020 %	17'350
Zimbabwe	0.009	75'839	33'706	-	33'706	-	67'412	-	67'412	0.008	0.0079 %	68'531
<b>Check</b>	<b>100.000</b>	<b>842'654'000</b>	<b>400'673'550</b>	<b>20'653'450</b>	<b>405'827'433</b>	<b>15'499'567</b>	<b>806'500'983</b>	<b>36'153'017</b>	<b>842'654'000</b>	<b>100.000</b>	<b>100.0000</b>	<b>867'475'000</b>
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d) Countries which have agreed to forego relief.